

AUG 17 2023

*Jennifer P. Lewis*

County Clerk, Hockley County, Texas

**NOTICE OF MEETING OF THE COMMISSIONERS' COURT OF  
HOCKLEY COUNTY, TEXAS**

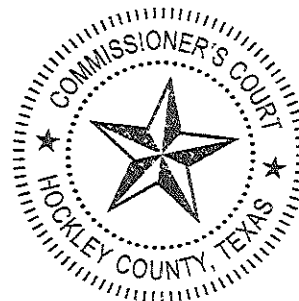
Notice is hereby given that a Regular Meeting of the above named Commissioners' Court will be held on Monday, the 21<sup>st</sup> day of August, 2023 at 9:00 a.m. in the Commissioners' Courtroom, Hockley County Courthouse, Levelland, Texas, at which time the following subjects will be discussed to-wit:

1. Read for approval the minutes of the Regular Meeting of the Commissioners' Court held Monday, August 14, 2023.
2. Consider for approval all monthly bills and claims submitted to the Court dated through August 21, 2023.
3. Public hearing on the adoption of the 2024 budget.
4. Consider and take necessary action to vote to set salaries, expenses and allowances of all elected officials.
5. Consider and take necessary action to adopt the 2024 budget.
6. Public hearing on tax increase.
7. Consider ratifying the property tax increase reflected in the 2024 budget.
8. Consider setting the tax rate for 2023.
9. Discussion and potential action to approve the Order of the Special Election for Constitutional Amendments on November 7, 2023 as ordered by Texas Governor, Greg Abbott.
10. Consider and take necessary action to approve the contract between the Hockley County and Guardian RFID to provide inmate tracking and security software and hardware for the Hockley County Jail.
11. Consider and take necessary action to approve the inmate food service contract between Five Star and Hockley County to provide inmate food service for the Hockley County Jail.
12. Consider and take necessary action to approve the monthly reports due as per 114.044 Local Government Code as submitted by the Hockley County District Clerk, Hockley County Clerk, Hockley County Auditor and Justice of the Peace Precincts 1, 2, 4 and 5.
13. Consider and take necessary action to approve a road crossing for Occidental Permian LTD on Evening Tower Road in Precinct 2.
14. Consider and take necessary action to convene in Executive/Closed Session pursuant to Sections 551.071 and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney, and Section 551.0725 of the Texas Government Code (deliberation regarding contract being negotiated).

15. **EXECUTIVE/CLOSED SESSION** -- A closed meeting will be held pursuant to sections 551.071 and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney, and section 551.0725 of the Texas Government Code (deliberation regarding contract being negotiated) regarding: (1) proposed fire-fighting and other emergency services to be provided by the County to the public in Hockley County, Texas, including a proposed interlocal governmental agreement with the City of Levelland, Texas for said services, being matters in which the duty of the attorney to the Commissioners Court under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code; (2) all related matters; and (3) any topic listed on the agenda posted for this meeting.

COMMISSIONERS' COURT OF HOCKLEY COUNTY, TEXAS.

BY: *Sharla Baldrige*  
Sharla Baldrige, Hockley County Judge



I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice on the bulletin board at the Courthouse, and at the east door of the Courthouse of Hockley County, Texas, as place readily accessible to the general public at all times on the 17<sup>th</sup> day of August, 2023, and said Notice remained posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Dated this 17<sup>th</sup> day of August, 2023.

*Jennifer Palermo*  
Jennifer Palermo, County Clerk, and Ex-Officio  
Clerk of Commissioners' Court, Hockley County, Texas

THE STATE OF TEXAS  
COUNTY OF HOCKLEY

IN THE COMMISSIONER'S COURT  
OF HOCKEY COUNTY, TEXAS

REGULAR MEETING

AUGUST 21, 2023

Be it remembered that on this the 21<sup>st</sup> day of AUGUST A.D. 2023, there came on to be held a REGULAR Meeting of the Commissioners Court, and the court having convened in REGULAR session at the usual meeting place thereof at the Courthouse in Levelland, Texas, with the following members present to-wit:

Sharla Baldrige	County Judge
Alan D. Wisdom	Commissioner Precinct No. 1
Larry Carter	Commissioner Precinct No. 2
Seth Graf	Commissioner Precinct No. 3
Thomas R "Tommy" Clevenger	Commissioner Precinct No. 4

Jennifer Palermo, County Clerk, and Ex-Officio Clerk of Commissioners Court when the following proceedings were had to-wit:

Motion by Commissioner Clevenger, second by Commissioner Graf, 4 Votes Yes, 0 Votes No, that the Minutes of a Regular meeting of the Commissioner's Court, held on August 14, 2023, at 9:00 a.m. be approved, and stand as read.

Motion by Commissioner Wisdom, second by Commissioner Carter, 4 votes yes, 0 votes No, that the monthly bills and claims submitted to the court and dated through August 21, 2023, be approved, and stand as read.

Public hearing on the adoption of the 2024 budget.

Open session 9:03 a.m.,

Closed 9:13 a.m.

Motion by Commissioner Carter, second by Commissioner Wisdom, 4 votes yes, 0 votes No, that commissioner court approved to vote to set salaries, expenses and allowances of all elected officials. As per Order to set Salaries, Expenses and allowances of all elected officials recorded below.

STATE OF TEXAS                    §                    IN THE COMMISSIONERS COURT  
   §                    OF  
COUNTY OF HOCKLEY           §                    HOCKLEY COUNTY, TEXAS

**ORDER TO SET SALARIES, EXPENSES AND ALLOWANCES  
OF ALL ELECTED OFFICIALS**

On this the 21<sup>st</sup> day of August, 2023, upon motion duly made  
by Commissioner Larry Carter, seconded by Commissioner  
Alan Wisdom and unanimously carried the Commissioners  
Court of Hockley County does hereby SET salaries, expenses and  
allowances of all elected officials as set out in the 2024 budget.

Signed this 21<sup>st</sup> day of August, 2023.

Sharla Baldrige  
Sharla Baldrige, County Judge

Alan Wisdom  
Alan Wisdom, Comm., Pct 1

Larry Carter  
Larry Carter, Comm., Pct 2

Seth Graf  
Seth Graf, Comm., Pct 3

Tommy Clevenger  
Tommy Clevenger, Comm., Pct 4

Given under my hand and seal of said Court, this 21<sup>st</sup> day of  
August, 2023.

Jennifer Palermo  
Jennifer Palermo, County Clerk  
Ex-Officio Clerk of Hockley  
County Commissioners Court



Motion by Commissioner Clevenger, second by Commissioner Carter, 4 votes yes, 0 votes no, that commissioners court approved to adopt the 2024 budget. As per Order to adopt 2024 Budget recorded below.

STATE OF TEXAS                    §        IN THE COMMISSIONERS COURT  
   §         
COUNTY OF HOCKLEY        §        OF HOCKLEY COUNTY, TEXAS

**ORDER TO ADOPT 2024 BUDGET**

On this the 21<sup>st</sup> day of August, 2023, upon motion duly made by Commissioner, Tommy Clevenger, seconded by Commissioner, Larry Carter and unanimously carried the Budget for 2024 was hereby ADOPTED by the Hockley County Commissioners Court.

Signed this 21<sup>st</sup> day of August, 2023.

Alan Wisdom  
Alan Wisdom, Commissioner Pct 1

Seth Graf  
Seth Graf, Commissioner Pct 3

Sharla Baldrige  
Sharla Baldrige, County Judge

Larry Carter  
Larry Carter, Commissioner Pct 2

Tommy Clevenger  
Tommy Clevenger, Commissioner Pct 4

Given under my hand and seal of said Court, this the 21st day of August, 2023.

Jennifer Palermo  
Jennifer Palermo, County Clerk, And  
Ex-Officio Clerk of Commissioners Court,  
Hockley County, Texas



**BUDGET CERTIFICATE**

Budget of HOCKLEY County, Texas. Budget year from JANUARY 1, 2024 to DECEMBER 31, 2024.  
LEVELLAND, TEXAS

AUGUST 2023

THE STATE OF TEXAS }  
County of HOCKLEY }

We, Sharla Baldrige, COUNTY JUDGE; Jennifer Palermo, COUNTY CLERK; and Shirley Penner, COUNTY AUDITOR of Hockley County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of HOCKLEY, County, Texas as passed and approved by the Commissioner's Court of said County on the 21st day of AUGUST 2023 as the same appears on file in the office of the COUNTY CLERK of said County.

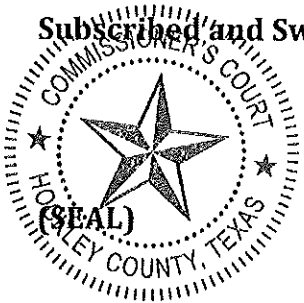
*Sharla Baldrige*  
Sharla Baldrige County Judge

*Jennifer Palermo*  
Jennifer Palermo County Clerk

*Shirley Penner*  
Shirley Penner County Auditor

Subscribed and Sworn to before me, the undersigned authority, this 21st day of August, 2023

*Jennifer Palermo*  
Hockley County, Texas





Public hearing on tax increase.

Open meeting 9:13 a.m.

closed 9:23 a.m.

Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners Court approved to ratify property tax increase reflected in the 2024 budget. As per Order Ratifying Property Tax Increase recorded below.

STATE OF TEXAS                   §                   IN THE COMMISSIONERS COURT  
   §                   OF  
 COUNTY OF HOCKLEY           §                   HOCKLEY COUNTY, TEXAS

**ORDER RATIFYING PROPERTY TAX INCREASE**

On this the 21<sup>st</sup> day of August, 2023, upon motion duly made by Commissioner Larry Carter, seconded by Commissioner Seth Graf and unanimously carried the Commissioners Court of Hockley County does hereby RATIFY the property tax increase in the 2024 budget.

Signed this 21<sup>st</sup> day of August, 2023.

Sharla Baldrige  
 Sharla Baldrige, County Judge

Alan Wisdom  
 Alan Wisdom, Comm., Pct 1

Larry Carter  
 Larry Carter, Comm., Pct 2

Seth Graf  
 Seth Graf, Comm., Pct 3

Tommy Clevenger  
 Tommy Clevenger, Comm., Pct 4

Given under my hand and seal of said Court, this 21<sup>st</sup> day of August, 2023.

Jennifer Palermo  
 Jennifer Palermo, County Clerk  
 Ex-Officio Clerk of Hockley  
 County Commissioners Court



Motion by Commissioner Clevenger, second by Commissioner Wisdom, 4 votes yes, 0 votes no, that Commissioners Court approved setting the tax rate for 2023. As per Order Levying A tax rate for the County of Hockley for the Tax Year 2023 recorded below.

**ORDER LEVYING A TAX RATE  
FOR THE COUNTY OF HOCKLEY  
FOR THE TAX YEAR 2023**

BE IT ORDAINED AND ORDERED by the Commissioner's Court of Hockley County that:

We, the Commissioner's of Hockley County do hereby levy or adopt the rate on each \$100.00 worth of property located within the County of Hockley, made taxable by law, for the tax year 2023 as follows:

General Fund	<u>.382924</u>
Road & Bridge Fund	<u>.091021</u>
Interest & Sinking Fund	<u>.000000</u>
 TOTAL TAX RATE	 <u><u>473945</u></u>

WHEREAS, these funds are necessary and appropriate for the funding of the 2024 Hockley County budget, and WHEREAS, said budget has been heretofore regularly adopted by the Commissioner's of Hockley County, and WHEREAS, all other things required by law to be done have been done properly by the appropriate officials, IT IS HEREBY RESOLVED, by affirmative vote of the Commissioner's of Hockley County, Texas, at a regular meeting held in the Commissioner's Courtroom of the Hockley County Courthouse in Levelland, TX on the 21st day of August, 2023.

PASSED, ADOPTED AND APPROVED this day.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 11.77 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$53.23.**

THE HOCKLEY COUNTY TAX OFFICE is hereby authorized to assess and collect the taxes of Hockley County.

8-21-2023  
Date:

Sharla Baldrige  
Sharla Baldrige, County Judge

Alan Wisdom  
Alan Wisdom, Commissioner Precinct #1

Larry Carter  
Larry Carter, Commissioner Precinct #2

Seth Graf  
Seth Graf, Commissioner Precinct #3

Tommy Clevenger  
Tommy Clevenger, Commissioner Precinct #4

ATTEST: Jennifer Palermo  
County Clerk, Jennifer Palermo



Motion by Commissioner Wisdom, second by Commissioner Carter, 4 votes yes, 0 votes no, that Commissioners Court approved the Order of the Special Election for Constitutional Amendments on November 7, 2023, as ordered by Texas Governor, Greg Abbott. As per Order of special election recorded below.

**ORDER OF SPECIAL ELECTION**  
**ORDEN DE ELECCIÓN ESPECIAL**  
(For Governor-Ordered or County-Ordered Measure Elections)  
(Para órdenes de gobernador u ordenes de condado sobre elecciones medidas)

An election is hereby ordered to be held on 11 / 07 /2023 for the purpose of voting on:  
(Por la presente se ordena celebrar una elección el 11 / 07 /2023 con el propósito de votar sobre.)  
(date)  
(fecha)

List Offices/Propositions/Measures on the ballot *(Enúmere los puestos/proposiciones/medidas oficiales en la boleta)*

2023 Constitutional Amendments (Enmiendas constitucionales de 2023)
See Attached (Ver adjunto)

Early voting by personal appearance will be conducted each weekday at:  
(La votación adelantada en persona se llevará a cabo de lunes a viernes en:)

The Main Early Voting Location *(sitio principal de votación adelantada)*

Location <i>(sitio)</i>	Hours <i>(horas)</i>
Hockley Co. Election Office, 911 Austin St. Levelland, TX	8:30 am-5:30 pm (Last 2 days 7:30 am to 7:30 pm)

Branch Early Voting Locations *(sucursal sitios de votación adelantada)*

Location <i>(sitio)</i>	Hours <i>(horas)</i>
None	

Early voting by personal appearance will be conducted each weekend at:  
(La votación adelantada en persona se llevará a cabo en el fin de semana en:)

The Main Early Voting Location *(sitio principal de votación adelantada)*

Location <i>(sitio)</i>	Hours <i>(horas)</i>
None	

Branch Early Voting Locations (*sucursal sitios de votación adelantada*)

Location ( <i>sitio</i> )	Hours ( <i>horas</i> )
None	

Applications for ballot by mail shall be mailed to:  
 (*Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse a:*)

Jody Rose

Name of Early Voting Clerk  
 (*Nombre del Secretario/a de la Votación Adelantada*)

624 Ave. H Suite 103  
 Address (*Dirección*)

Levelland 79336  
 City (*Ciudad*) Zip Code (*Código Postal*)

(806)-894-1105  
 Telephone Number (*Número de teléfono*)

jrose@hockleycounty.org  
 Email Address (*Dirección de Correo Electrónico*)

<https://www.co.hockley.tx.us/page/hockley.ElectionsHome>  
 Early Voting Clerk's Website (*Sitio web del Secretario/a de Votación Adelantada*)

Applications for Ballots by Mail (ABBM)s must be received no later than the close of business on:  
 (*Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse no más tardar de las horas de negocio el:*)

10 / 27 / 2023  
 (date)(fecha)

Federal Post Card Applications (FPCAs) must be received no later than the close of business on:  
 (*La Tarjeta Federal Postal de Solicitud deberán recibirse no más tardar de las horas de negocio el:*)

10 / 23 / 2023  
 (date)(fecha)

Issued this 21<sup>st</sup> day of August, 2023.  
 (day) (month) (year)

(Emitida este día 21<sup>st</sup> de August, 2023.)  
 (día) (mes) (año)

*Sharda Baldrick*  
 Signature of County Judge  
 (*Firma del Juez del Condado*)

*Max Wilson*  
 Signature of Commissioner  
 (*Firma del Comisionado*)

*Ramy Castro*  
 Signature of Commissioner  
 (*Firma del Comisionado*)

*Est. Z*  
 Signature of Commissioner  
 (*Firma del Comisionado*)

*Thomas O'Leary*  
 Signature of Commissioner  
 (*Firma del Comisionado*)



**Ballot Language for the November 7, 2023  
Constitutional Amendment Election**

**Proposition 1 - HJR 126**

"The constitutional amendment protecting the right to engage in farming, ranching, timber production, horticulture, and wildlife management."

**Proposition 2 - SJR 64**

"The constitutional amendment authorizing a local option exemption from ad valorem taxation by a county or municipality of all or part of the appraised value of real property used to operate a child-care facility."

**Proposition 3 - HJR 132**

"The constitutional amendment prohibiting the imposition of an individual wealth or net worth tax, including a tax on the difference between the assets and liabilities of an individual or family."

**Proposition 4 - HJR 2 (2nd Special Session)**

"The constitutional amendment to authorize the legislature to establish a temporary limit on the maximum appraised value of real property other than a residence homestead for ad valorem tax purposes; to increase the amount of the exemption from ad valorem taxation by a school district applicable to residence homesteads from \$40,000 to \$100,000; to adjust the amount of the limitation on school district ad valorem taxes imposed on the residence homesteads of the elderly or disabled to reflect increases in certain exemption amounts; to except certain appropriations to pay for ad valorem tax relief from the constitutional limitation on the rate of growth of appropriations; and to authorize the legislature to provide for a four-year term of office for a member of the board of directors of certain appraisal districts."

**Proposition 5 - HJR 3**

"The constitutional amendment relating to the Texas University Fund, which provides funding to certain institutions of higher education to achieve national prominence as major research universities and drive the state economy."

**Proposition 6 - SJR 75**

"The constitutional amendment creating the Texas water fund to assist in financing water projects in this state."

**Proposition 7 - SJR 93**

"The constitutional amendment providing for the creation of the Texas energy fund to support the construction, maintenance, modernization, and operation of electric generating facilities."

**Proposition 8 - HJR 125**

"The constitutional amendment creating the broadband infrastructure fund to expand high-speed broadband access and assist in the financing of connectivity projects."

**Proposition 9 - HJR 2**

"The constitutional amendment authorizing the 88th Legislature to provide a cost-of-living adjustment to certain annuitants of the Teacher Retirement System of Texas."

**Proposition 10 - SJR 87**

"The constitutional amendment to authorize the legislature to exempt from ad valorem taxation equipment or inventory held by a manufacturer of medical or biomedical products to protect the Texas healthcare network and strengthen our medical supply chain."

**Proposition 11 - SJR 32**

"The constitutional amendment authorizing the legislature to permit conservation and reclamation districts in El Paso County to issue bonds supported by ad valorem taxes to fund the development and maintenance of parks and recreational facilities."

**Proposition 12 - HJR 134**

"The constitutional amendment providing for the abolition of the office of county treasurer in Galveston County."

**Proposition 13 - HJR 107**

"The constitutional amendment to increase the mandatory age of retirement for state justices and judges."

**Proposition 14 - SJR 74**

"The constitutional amendment providing for the creation of the centennial parks conservation fund to be used for the creation and improvement of state parks."

Motion by Commissioner Wisdom, second by Commissioner Carter, 4 votes yes, 0 votes no, that Commissioners Court approved the contract between the Hockley County and Guardian RFID to provide inmate tracking and security software and hardware for the Hockley County jail. AS per Guardian RFID systems agreement recorded below.



## GUARDIAN RFID SYSTEM AGREEMENT – LEASED DEVICES

THIS GUARDIAN RFID SYSTEM AGREEMENT (the "Agreement") is entered into as of June 28, 2023 ("Effective Date") by and between Codex Corporation d/b/a GUARDIAN RFID, a Minnesota corporation ("GUARDIAN RFID"), having its principal place of business at 6900 Wedgwood Rd. N, Suite 325, Maple Grove, MN 55311 and Hockley County Sheriff's Office, a body corporate and politic under the laws of the state of Texas ("Customer"), having its principal place of business at 1310 Ave H, Levelland, TX 79336.

WHEREAS, GUARDIAN RFID provides a system comprised of software, hardware, support services, and a web-based software as a service platform to deliver a wide range of inmate management, monitoring, and tracking solutions (the "GUARDIAN RFID System"), and the Customer desires to implement the GUARDIAN RFID System by licensing the software, leasing GUARDIAN RFID Mobile Devices and GUARDIAN RFID Mobile Device Accessories included within the definition of Hardware, purchasing the remaining portion of the Hardware, purchasing support services, and obtaining rights to use the web-based software as a service platform.

NOW THEREFORE, the parties agree as follows:

### 1. DEFINITIONS

- (a) "Acceptance Criteria" has the meaning provided in Section 9(c)(i).
- (b) "Additional Modules" means modules that offer additional features to the GUARDIAN RFID and which may be purchased by the Customer either at the time of the original implementation of the GUARDIAN RFID System or during the Term of the Agreement. The list of Additional Modules available as of the Effective Date is included in Addendum A; however, new Additional Modules may become available during the Term of the Agreement as GUARDIAN RFID develops new products.
- (c) "Agreement" has the meaning provided in the recitals.
- (d) "Authorized Customer Personnel" means any Customer Personnel who need to use the GUARDIAN RFID System in the performance of their duties or collaboration with the Customer, who have agreed to abide by the terms of this Agreement and who have agreed in writing to be bound by the terms of the Confidentiality provisions of this Agreement in Section 15, either by means of an agreement directly with GUARDIAN RFID or pursuant to an agreement with the Customer which restricts the use of the Confidential or Proprietary Information received as an employee, partner, member, owner, or affiliate of the Customer. In no case will the term "Authorized Customer Personnel" include any competitor of GUARDIAN RFID.
- (e) "Authorized GUARDIAN RFID Personnel" means GUARDIAN RFID Personnel who provide services to the Customer under the terms of this Agreement.
- (f) "Complete End User Training" has the meaning provided in Section 7(b)(i).
- (g) "Confidential or Proprietary Information" means any information or data disclosed by either GUARDIAN RFID or the Customer to the other party, including, but not limited to, the terms of this Agreement, negotiations and discussions relating to this Agreement, and any of the following which relate directly or indirectly to the Disclosing Party's products, services, or business:



- (i) technology, ideas, concepts, drawings, designs, inventions, discoveries, improvements, patents, patent applications, specifications, trade secrets, prototypes, processes, notes, memoranda, and reports; or
- (ii) visual representations concerning the Disclosing Party's past, present or future research, technology, know-how, and concepts; or
- (iii) computer programs, software code, written documentation, products, information concerning vendors, members, customers, prospective customers, employees and prospective employees, market research, sales and marketing plans, distribution arrangements, financial statements, financial information, financing strategies and opportunities, and business plans.

In addition, the term "Confidential or Proprietary Information" shall include any information disclosed pursuant to any confidentiality or nondisclosure agreement entered by the parties in contemplation of entering the business relationship evidenced by this Agreement.

- (h) "Correction Notice" has the meaning provided in Section 9(c)(ii).
- (i) "Correction Testing Period" has the meaning provided in Section 9(c)(iii).
- (j) "Customer" has the meaning provided in the recitals.
- (k) "Customer Indemnified Claim" has the meaning provided in Section 17(a).
- (l) "Customer Indemnified Parties" has the meaning provided in Section 17(a).
- (m) "Customer Information" means all Confidential or Proprietary Information disclosed by the Customer to GUARDIAN RFID in connection with, in contemplation of entering, or under this Agreement.
- (n) "Customer Personnel" means any officers, employees, partners, members, owners, agents, or affiliates of the Customer (including any third party to whom the Customer has outsourced all or part of its operations).
- (o) "Customer Project Manager" means the person authorized by the Customer to serve as the primary point of contact for project management with GUARDIAN RFID as specified in Section 14(b).
- (p) "Customer's Third-Party Hardware" means any hardware, equipment, and other tangible items used by the Customer that is not specified to be provided by GUARDIAN RFID under the terms of this Agreement, including, but not limited to, networking equipment (including Wi-Fi), workstations, servers for third-party systems, mobile workstations, and laptops.
- (q) "Customer's Third-Party Software" means any software that is not specified to be provided by GUARDIAN RFID under the terms of this Agreement, including, but not limited to, operating systems, Internet browsers, plug-ins, content-viewing applications, software frameworks for downloaded content, productivity software, and enterprise software (including, but not limited to, jail, records, offender, medication, prescription, and case management systems).
- (r) "Defended by GUARDIAN RFID™ Seal" has the meaning provided in Section 14(o).
- (s) "Disclosing Party" means a party to this Agreement that discloses its Confidential or Proprietary Information to the other party to this Agreement.



- (t) "Documentation" means all documentation and other materials (including manuals, instructions, training materials, specifications, advertising brochures, promotional materials, flow charts, logic diagrams, and other support materials) relating to the operation and functionality of the GUARDIAN RFID Software and GUARDIAN RFID OnDemand.
- (u) "Effective Date" has the meaning provided in the recitals.
- (v) "Extended Term" has the meaning provided in Section 18(a).
- (w) "Extended Term Replacement Period" has the meaning provided in Section 8(e)(ii).
- (x) "Force Majeure Event" means an occurrence beyond the reasonable control of the party affected, including acts of governmental authorities, acts of God, material shortages, wars, riots, rebellions, sabotage, fire, explosions, accidents, floods, strikes or lockouts of third parties, widespread illness or pandemics, or electrical, internet, or telecommunication outage that is not caused by the obligated party.
- (y) "Go-Live" or "Goes-Live" means the use of the GUARDIAN RFID System as a live, non-test-bed system, which can be exhibited by events such as the completion of the first real-world log entry (e.g., cell check, offender movement, etc.) or a similar event or inmate activity dealing with real-world use.
- (z) "Go-Live Date" means the latest to occur of (i) the date of the Installation Notice, or (ii) if any, the date of the last Subsequent Installation Notice. For clarity, the official Go-Live Date will be identified in the first invoice sent by GUARDIAN RFID to the Customer after the GUARDIAN RFID System Goes-Live.
- (aa) "Go-Live Support" has the meaning provided in Section 7(b)(ii).
- (bb) "GUARDIAN RFID" has the meaning provided in the recitals.
- (cc) "GUARDIAN RFID Indemnified Claim" has the meaning provided in Section 17(b).
- (dd) "GUARDIAN RFID Indemnified Parties" has the meaning provided in Section 17(b).
- (ee) "GUARDIAN RFID Information" means Confidential or Proprietary Information disclosed by GUARDIAN RFID to the Customer in connection with, in contemplation of entering, or under this Agreement, including, but not limited to, all Documentation.
- (ff) "GUARDIAN RFID Mobile Device" has the meaning in the quote provided in Addendum A.
- (gg) "GUARDIAN RFID Mobile Device Accessories" means the batteries, hand straps and pins, protective bumpers, battery covers, and other similar peripherals for the GUARDIAN RFID Mobile Device, except that the term expressly excludes the GUARDIAN RFID Mobile Device Charging Station.
- (hh) "GUARDIAN RFID Mobile Device Charging Station" means the charging cradle and cradle power adapter for the GUARDIAN RFID Mobile Device.
- (ii) "GUARDIAN RFID OnDemand" means the web-based software as a service platform provided by GUARDIAN RFID to the Customer that is used by the Customer to access the server database that hosts the information collected by the GUARDIAN RFID System, and is identified as "Platform" under the "Product Family" column of the quote provided in Addendum A.



- (jj) "GUARDIAN RFID Personnel" means any officers, employees, partners, members, owners, agents, or affiliates of GUARDIAN RFID.
- (kk) "GUARDIAN RFID Project Manager" means the person authorized by GUARDIAN RFID to serve as the primary point of contact for project management with the Customer as specified in Section 6(a).
- (ll) "GUARDIAN RFID Software" means the computer programs in object code form and any Updates, enhancements, modifications, revisions, additions, replacements, or conversions thereof owned by GUARDIAN RFID, and either identified as "Software" under the "Product Family" column of the quote provided in Addendum A, installed to enable use of GUARDIAN RFID OnDemand, or subsequently licensed to the Customer. GUARDIAN RFID Software specifically excludes any Third-Party Software and the Customer's Third-Party Software.
- (mm) "GUARDIAN RFID Software Materials" means the GUARDIAN RFID Software, the media containing the GUARDIAN RFID Software and the Documentation.
- (nn) "GUARDIAN RFID System" has the meaning provided in the recitals, and includes the GUARDIAN RFID Software licensed, the GUARDIAN RFID OnDemand platform licensed for access and use, Hardware sold or leased, Third-Party Software used, and services provided by GUARDIAN RFID to the Customer under this Agreement.
- (oo) "GUARDIAN RFID Trainers" has the meaning provided in Section 7(b).
- (pp) "Hardware" means all hardware, equipment, and other tangible items supplied to the Customer by GUARDIAN RFID under this Agreement and identified as "Hardware" under the "Product Family" column of the quote provided in Addendum A. Hardware specifically excludes the Customers' Third-Party Hardware.
- (qq) "Initial Term" has the meaning provided in Section 18(a).
- (rr) "Initial Term Fee" means the sum of the Initial Term Fee for Year One and the fee amounts listed in Addendum B for (i) Initial Term Fee for Year Two and (ii) Initial Term Fee for Year Three.
- (ss) "Initial Term Fee for Year One" means the sum of the fee amounts listed in Addendum B for (i) Contract Execution, (ii) Access to GUARDIAN RFID OnDemand prior to the Go-Live Date, (iii) Delivery of Hardware, and (iv) Go-Live Date.
- (tt) "Initial Term Replacement Period" has the meaning provided in Section 8(e)(ii).
- (uu) "Initial Training" has the meaning provided in Section 7(b).
- (vv) "Inmate Data" has the meaning provided in Section 11(d).
- (ww) "Installation Notice" has the meaning provided in Section 9(c)(i).
- (xx) "Kick-Off Meeting" has the meaning provided in Section 6(b).
- (yy) "Leased Hardware" means all Hardware leased to the Customer by GUARDIAN RFID under this Agreement, and is identified as "Leased Hardware" in Addendum A, except that such term will not include any GUARDIAN RFID Mobile Device Accessories.
- (zz) "Notice of Non-Conformity" has the meaning provided in Section 13(a)(ii).



- (aaa) "Pre-Training Meeting" has the meaning provided in Section 7(a).
- (bbb) "Receiving Party" means the party to this Agreement that receives Confidential or Proprietary Information from the other party to this Agreement.
- (ccc) "Receiving Party Personnel" means any employees, partners, members, owners, or affiliates of the Receiving Party.
- (ddd) "Refresher Training" has the meaning provided in Section 7(c).
- (eee) "Renewal Fee" means the sum of the fee amounts listed in Addendum B for (i) Renewal Fee for Extended Term Year One, (ii) Renewal Fee for Extended Term Year Two, and (iii) Renewal Fee for Extended Term Year Three.
- (fff) "Service Level Agreement" means the agreement set forth in Addendum C.
- (ggg) "Statement of Work" means the expectations, if any, provided in Addendum D.
- (hhh) "Subsequent Installation Notice" has the meaning provided in Section 9(c)(iii).
- (iii) "System Administrator" means any person authorized by the Customer to serve as the primary point of contact for systems administration between the Customer and GUARDIAN RFID as specified in Section 14(c).
- (jjj) "Term" means the period beginning on the Effective Date and ending on the earliest to occur of (i) the expiration of the Initial Term plus the Extended Term pursuant to Sections 18(a) and 18(b), or (ii) a termination of this Agreement pursuant to Sections 18(b), 18(c), or 18(d).
- (kkk) "Testing Period" has the meaning provided in Section 9(c)(i).
- (lll) "Third-Party Software" means any software to be supplied by GUARDIAN RFID under this Agreement that is purchased or licensed from any source external to GUARDIAN RFID for use with or integration into the GUARDIAN RFID System. Third-Party Software specifically does not include the Customer's Third-Party Software.
- (mmm) "Update" means any revision, enhancement, update, correction, security device, limiting device, or other modification of the GUARDIAN RFID Software (other than an Upgrade) that GUARDIAN RFID releases or provides after the Effective Date. Such term specifically excludes Upgrades.
- (nnn) "Upgrade" means any commercially released version of the GUARDIAN RFID Software that GUARDIAN RFID releases after the Effective Date which adds new or changed functionalities or features to the GUARDIAN RFID Software or allows the GUARDIAN RFID Software to be compatible with another operating system, and new or enhanced products, modules, components, or applications offered by GUARDIAN RFID subsequent to the Effective Date that have a functionality similar to the GUARDIAN RFID Software.

## 2. LICENSE OF GUARDIAN RFID SOFTWARE MATERIALS

- (a) License Grant. GUARDIAN RFID hereby grants to the Customer a limited, non-exclusive, terminable, non-transferable license to the GUARDIAN RFID Software Materials, including any Additional Modules selected as indicated in Addendum A and any Updates provided pursuant to Section 8(a), allowing the Customer and its Authorized Customer Personnel to use solely for the





Customer's own business purposes as part of the GUARDIAN RFID System during the Term of this Agreement, in the license amounts set forth in the "Quantity" column of the quote provided in Addendum A. The type of license granted—agency or per device—is described in the "Product" column of the quote provided in Addendum A. Agency licenses grant access to an unlimited number of Authorized Customer Personnel. Per device licenses grant one license per corresponding device purchased. The license granted does not grant the Customer the right to use the GUARDIAN RFID Software Materials except as set forth in this Agreement and does not grant to the Customer any ownership, title, or interest in the GUARDIAN RFID Software Materials, other than as specifically set forth in this Agreement.

- (b) Copies. The Customer may reproduce as many copies of the Documentation as the Customer reasonably deems appropriate to support its use of the GUARDIAN RFID System. The Customer must reproduce all confidentiality, proprietary, copyright, and similar notices and disclaimers on any copies made pursuant to this Section.
- (c) Restrictions on Usage. The Customer will not decompile, or create by reverse engineering or otherwise, the source codes from the object code for the GUARDIAN RFID Software provided under this Agreement, adapt the GUARDIAN RFID Software in any way, or use it to create a derivative work. GUARDIAN RFID will not be responsible in any way for performance of the GUARDIAN RFID Software if the GUARDIAN RFID has been modified, except as modified by GUARDIAN RFID.

### 3. SALE AND LEASE OF HARDWARE

- (a) Sale of Hardware. Subject to the terms of this Agreement, GUARDIAN RFID will sell, assign, convey, transfer, and deliver to the Customer, and the Customer will purchase, receive, and accept from GUARDIAN RFID, all right, title, and interest in and to the Hardware (other than Leased Hardware).
- (b) Lease of Hardware. Subject to the terms of this Agreement, during the Term GUARDIAN RFID will lease to the Customer, and the Customer will lease from GUARDIAN RFID, the Leased Hardware. If this Agreement is extended for the Extended Term pursuant to Section 18(a), then at the beginning of the Extended Term GUARDIAN RFID will replace the Leased Hardware that was leased at the beginning of the Term with new Leased Hardware.

### 4. USE OF THIRD-PARTY SOFTWARE

- (a) Third-Party Software. Subject to the terms of this Agreement, GUARDIAN RFID will install or otherwise allow the Customer to use the Third-Party Software as part of the GUARDIAN RFID System. The Customer's use of the Third-Party Software is subject to any terms and conditions set forth by the owner of the Third-Party Software.
- (b) Restrictions on Usage. The Customer will not decompile, or create by reverse engineering or otherwise, the source codes from the object code for any Third-Party Software provided under this Agreement, adapt the Third-Party Software in any way, or use it to create a derivative work.

### 5. GUARDIAN RFID ONDEMAND

- (a) Grant of Access. GUARDIAN RFID hereby grants to the Customer a limited, non-exclusive, terminable, non-transferable license to access and use GUARDIAN RFID OnDemand, including in connection with any Additional Modules selected as indicated in Addendum A, solely for the Customer's own business purposes as part of the GUARDIAN RFID System during the Term of this Agreement. The license granted does not grant the Customer the right to use GUARDIAN RFID OnDemand except as set forth in this Agreement and does not grant to the Customer any



ownership, title, or interest in GUARDIAN RFID OnDemand, other than as specifically set forth in this Agreement. GUARDIAN RFID OnDemand will interact with the Customer's existing jail management system to automatically share inmate demographic and housing assignment data. The Customer is being granted access to GUARDIAN RFID OnDemand for an unlimited number of Authorized Customer Personnel. The System Administrator will be responsible for providing and removing access to GUARDIAN RFID OnDemand for Authorized Customer Personnel.

(b) Restrictions on Usage.

- (i) GUARDIAN RFID reserves the right, in its sole discretion, to limit the Customer's and any Authorized Customer Personnel's use of GUARDIAN RFID OnDemand if GUARDIAN RFID determines that the Customer's or any Authorized Customer Personnel's use is inconsistent with this Agreement.
- (ii) The Customer and any Authorized Customer Personnel may not use GUARDIAN RFID OnDemand for any purpose that is unlawful or that is prohibited by the terms of this Agreement. The Customer and any Authorized Customer Personnel may not attempt to gain unauthorized access to any part of GUARDIAN RFID OnDemand, other accounts, computer systems, or networks connected to any part of GUARDIAN RFID OnDemand through hacking, password mining, or any other means, or obtain or attempt to obtain any materials or information through any means not intentionally made available through GUARDIAN RFID OnDemand.
- (iii) The Customer will not (A) copy, reproduce, alter, modify, transmit, perform, create derivative works of, publish, sub-license, distribute, or circulate GUARDIAN RFID OnDemand; (B) disassemble, decompile, or reverse engineer the software used to provide GUARDIAN RFID OnDemand, or copy or catalog any materials or information made available through GUARDIAN RFID OnDemand other than as permitted under this Agreement; or (C) take any actions, whether intentional or unintentional, that may circumvent, disable, damage, or impair GUARDIAN RFID OnDemand's control or security systems, or allow or assist a third party to do so.
- (iv) The Customer will not, and will not allow any party other than GUARDIAN RFID to, perform "write" operations directly to or on the GUARDIAN RFID OnDemand server or database, such as by using an open database connectivity driver, without the prior written consent of GUARDIAN RFID.

**6. PROJECT MANAGEMENT**

- (a) GUARDIAN RFID Project Manager. The GUARDIAN RFID project manager is Courtney Ganley ("GUARDIAN RFID Project Manager"). The GUARDIAN RFID Project Manager works with the Customer as the single point of contact for implementation of the GUARDIAN RFID System.
- (b) GUARDIAN RFID System Configuration. After the Effective Date, the Authorized GUARDIAN RFID Personnel, under the direction of the GUARDIAN RFID Project Manager, will meet with Authorized Customer Personnel chosen by the Customer via online meeting in order to understand the Customer's operational needs and business rules (the "Kick-Off Meeting"). The Authorized Customer Personnel will inform the Authorized GUARDIAN RFID Personnel about the Customer's daily operations. The Authorized GUARDIAN RFID Personnel will use that information to identify how the GUARDIAN RFID System would best be configured to match and enhance the Customer's workflows. The Authorized GUARDIAN RFID Personnel will inform each System Administrator on configuration options, including user-definable tools, establishing and removing users, and setting user privileges. If the Customer desires that the Kick-Off Meeting be



conducted at the Customer's premises, the parties will negotiate in good faith to mutually agree upon a price.

- (c) Implementation and Status Meetings. The GUARDIAN RFID Project Manager will develop and manage the implementation schedule and coordinate with the Customer Project Manager to keep the implementation of the GUARDIAN RFID System on track and on schedule. The GUARDIAN RFID Project Manager will conduct status meetings, as needed or as requested by the Customer, to provide the Customer with status reports.

## 7. TRAINING

- (a) Pre-Training Meeting. A pre-training meeting will be completed prior to the Complete End-User Training and Go-Live Support (the "Pre-Training Meeting"). The Pre-Training Meeting attendees should include the Customer Project Manager, each Systems Administrator, any Authorized Customer Personnel chosen by the Customer, the GUARDIAN RFID Project Manager, and Authorized GUARDIAN RFID Personnel chosen by GUARDIAN RFID. Attendees of the Pre-Training Meeting will review the Customer's use of the GUARDIAN RFID System and discuss all policy and procedure considerations. Additionally, Authorized GUARDIAN RFID Personnel will review frequently asked questions about the GUARDIAN RFID System. Information gathered during the Pre-Training Meeting will be used to customize the Complete End-User Training. The Authorized GUARDIAN RFID Personnel will include certified training instructors who will be available to answer questions asked by the Customer relating to the GUARDIAN RFID System.
- (b) Initial Training. Over the course of no more than 2 consecutive days, Authorized GUARDIAN RFID Personnel who are certified training instructors (the "GUARDIAN RFID Trainers") will conduct Complete End-User Training and Go-Live Support (the "Initial Training") as follows:
  - (i) Complete End-User Training. The GUARDIAN RFID Trainers will provide training to Authorized Customer Personnel that is focused on building proficiency and confidence using the GUARDIAN RFID System (the "Complete End-User Training"), including using the GUARDIAN RFID Software and GUARDIAN RFID OnDemand, logging a wide range of inmate activities, and assembling RFID wristbands. The Complete End-User Training will be conducted over up to 1 of the Initial Training days, with a maximum of two (2) classes per day (for a total of up to 2 classes). Each class will have a duration of approximately four (4) hours.
  - (ii) Go-Live Support. For 1 of the Initial Training days, which includes a maximum of eight (8) hours per day, the GUARDIAN RFID Trainers will be on the Customer's premises to provide support to the Authorized Customer Personnel by answering on-the-job questions that arise and reinforcing skills covered during the Complete End-User Training (the "Go-Live Support").
- (c) Refresher Training. After the Go-Live Date, live online classes to introduce additional Authorized Customer Personnel to the GUARDIAN RFID System or refresh existing Authorized Customer Personnel on best practices in using the GUARDIAN RFID System (the "Refresher Training") are available at no additional charge. If the Customer wants Refresher Training to be conducted at the Customer's premises, the Customer may purchase on-premises Refresher Training at the then-current list pricing.

## 8. MAINTENANCE, SUPPORT, AND SERVICE LEVELS

- (a) GUARDIAN RFID Software Updates. GUARDIAN RFID will make available to the Customer all Updates. Those Updates will be provided at no additional charge to the Customer, remain the property of GUARDIAN RFID, and will be licensed to the Customer as part of the GUARDIAN RFID Software under this Agreement. Updates will be provided on an as-available basis and,



subject to Section 14(i), will be installed remotely by GUARDIAN RFID at a time chosen by GUARDIAN RFID, provided that GUARDIAN RFID has communicated that time via email or telephone call to an appropriate Customer contact at least twenty-four (24) hours prior to such Update installation date. The obligation of GUARDIAN RFID to provide Updates pursuant to this Section shall not extend to Upgrades, which the Customer may purchase by executing an amendment to this Agreement pursuant to Section 22(b).

- (b) GUARDIAN RFID OnDemand Hosting and Maintenance. GUARDIAN RFID will maintain the servers necessary to host GUARDIAN RFID OnDemand, allow the GUARDIAN RFID Software to interact with GUARDIAN RFID OnDemand, and store data under this Agreement.
- (c) Telephone and Email Support. GUARDIAN RFID will provide telephone and email support, available Monday-Friday during the hours of 8 a.m. to 5 p.m. Central time, excluding federal holidays, for the GUARDIAN RFID Software licensed under this Agreement and GUARDIAN RFID OnDemand and will maintain a support center database to track any reported issues. For weekends and federal holidays, GUARDIAN RFID will provide a contact number in the event of an emergency. Provided that Updates to the GUARDIAN RFID Software have been made available to the Customer, no support will be provided for any earlier version of GUARDIAN RFID Software if more than thirty (30) days have elapsed since GUARDIAN RFID provided the Customer with an end of life notice for that earlier version of the GUARDIAN RFID Software. In addition, the technical support for GUARDIAN RFID OnDemand does not include support for the Customer's jail management system unrelated to GUARDIAN RFID OnDemand, such as any of the Customer's Third-Party Software. The telephone and email support provided under this Section does not include custom programming services or training.
- (d) Service Levels. The expectations for GUARDIAN RFID OnDemand availability, recovery services, and incident response are as set forth in the Service Level Agreement in Addendum C.
- (e) Maintenance, Repair, and Replacement of Leased Hardware.
  - (i) Maintenance, Repair, and Replacement. GUARDIAN RFID will provide required maintenance and, if necessary, repair or replace any Leased Hardware at no additional charge to the Customer. GUARDIAN RFID will be solely responsible for processing and managing all requests for maintenance, repair, or replacement of Leased Hardware during the Term of this Agreement. The Customer will contact GUARDIAN RFID in accordance with Section 8(c) for all issues related to the Leased Hardware. After receiving a request related to Leased Hardware, GUARDIAN RFID will provide instructions to the Customer to follow for facilitating maintenance or, if necessary, a repair or replacement. Maintenance, repairs, and replacements of Leased Hardware may take up to twenty (20) business days from the date of the request is received by GUARDIAN RFID until the product is returned to the Customer.
  - (ii) Maximum Number of Replacements. During the Initial Term, each Leased Hardware item is subject to a maximum number of replacements (the "Initial Term Replacement Period"). If the Agreement renews for an Extended Term, the maximum number of replacements for any new Leased Hardware items provided in connection with such Extended Term will apply during the three-year period starting on the first day after the end of the Initial Term (the "Extended Term Replacement Period"). The maximum number of replacements for each Leased Hardware item during its respective warranty period will be as set forth in the quote provided in Addendum A.
  - (iii) Exclusions. GUARDIAN RFID's maintenance, repair and replacement obligations do not apply to, and the Customer will be responsible for any expenses for, repair, replacement or maintenance of Leased Hardware that are necessitated by any one or a combination of the following:



- (A) damage resulting from misuse, abuse, fire, liquid contact, or alterations by the Customer or any Customer Personnel; or
- (B) corrective work necessitated by repairs made by anyone other than a GUARDIAN RFID authorized service technician or without GUARDIAN RFID's prior written consent.
- (iv) Costs and Shipping and Handling. All costs associated with maintaining, repairing, or replacing the Leased Devices will be assumed by GUARDIAN RFID, except that shipping and handling fees will be paid by the Customer.
- (f) Duration. GUARDIAN RFID will provide the support, repair, and replacements described in this Section 8 until this Agreement expires or is terminated.

## 9. DELIVERY AND ACCEPTANCE

- (a) Delivery of Software to the Customer. GUARDIAN RFID will deliver the GUARDIAN RFID Software Materials to the Customer, either physically or electronically, and install them for the Customer at a mutually agreeable time in the project timeline. In addition, GUARDIAN RFID will install any Third-Party Software on the Hardware for use as part of the GUARDIAN RFID System at a mutually agreeable time in the project timeline.
- (b) Delivery of Hardware to the Customer. GUARDIAN RFID will ship the Hardware to the Customer's facility at a mutually agreeable time in the project timeline. Any Hardware shipped will be via commercial carrier chosen by GUARDIAN RFID FOB destination, with the price included in the "Total Price" column of the quote provided in Addendum A.
- (c) GUARDIAN RFID System Acceptance.
  - (i) After GUARDIAN RFID provides notice to the Customer that the GUARDIAN RFID System has been successfully installed, which may be conveyed via email (the "Installation Notice"), the Customer will have thirty (30) days to test the GUARDIAN RFID System (the "Testing Period") to determine whether the GUARDIAN RFID Software operates in accordance with the Documentation (including the expectations, if any, set forth in the Statement of Work provided in Addendum D), that GUARDIAN RFID OnDemand is accessible and that all Hardware has been delivered (the "Acceptance Criteria").
  - (ii) If, in the Customer's reasonable determination, the GUARDIAN RFID System does not satisfy the Acceptance Criteria, the Customer will give notice to GUARDIAN RFID, which may be conveyed via email, prior to the end of the Testing Period specifying with reasonable particularity the reason the GUARDIAN RFID System does not satisfy the Acceptance Criteria (a "Correction Notice").
  - (iii) GUARDIAN RFID will use reasonable efforts to correct any items specified in a Correction Notice and will provide notice to the Customer, which may be conveyed via email, when the Correction Notice has been addressed in a way that satisfies the Acceptance Criteria (a "Subsequent Installation Notice"). The Customer will have ten (10) days to test the GUARDIAN RFID System to determine whether it meets the Acceptance Criteria (a "Correction Testing Period"). If, in the Customer's reasonable determination, the GUARDIAN RFID System still does not satisfy the Acceptance Criteria, the Customer will provide another Correction Notice to GUARDIAN RFID, which may be conveyed via email, prior to the end of the Correction Testing Period. GUARDIAN RFID will continue to use reasonable efforts to correct any items specified in any Correction Notice and send Subsequent Installation Notices to the Customer, which may be conveyed via email, until the GUARDIAN RFID System meets the Acceptance Criteria, which will be deemed to occur when a Correction



Testing Period expires without receipt of a Correction Notice from the Customer. If, in the Customer's reasonable determination, the GUARDIAN RFID System does not satisfy the Acceptance Criteria within sixty (60) days of the first Correction Notice, then the Customer may, with notice to GUARDIAN RFID, deem the first Correction Notice to be a Notice of Non-Conformity which cannot be corrected for purposes of Section 13(a)(ii).

## 10. FEES AND PAYMENT TERMS

- (a) Fees. The Customer will pay GUARDIAN RFID the fees in the amounts specified in Addendum B.
- (b) Payment Terms. GUARDIAN RFID will invoice the Customer for amounts due under this Agreement after the occurrence of the applicable events specified in Addendum B and after the occurrence of any other events specified in this Agreement which require a payment from Customer to GUARDIAN RFID. The Customer will pay any invoice received from GUARDIAN RFID within thirty (30) days after the date of that invoice. If the Customer fails to pay an amount due within thirty (30) days after the applicable invoice date, the Customer will pay late charges of one and one half percent (1.5%) or the highest amount allowed by law, whichever is lower, per month on such balance, together with all of GUARDIAN RFID's expenses, collection costs, and reasonable attorneys' fees incurred in collecting amounts due under this Agreement.
- (c) Taxes. Unless the Customer and/or the transaction is exempt from the following taxes as a governmental entity, the Customer will pay or reimburse GUARDIAN RFID for sales and use taxes, where applicable, and any other governmental charges levied, imposed, or assessed on the use of the GUARDIAN RFID System or on this Agreement, excluding, however, ordinary personal property taxes assessed against or payable by GUARDIAN RFID, taxes based upon GUARDIAN RFID's net income, and GUARDIAN RFID's corporate franchise taxes. GUARDIAN RFID will furnish to the Customer invoices showing separately itemized amounts due under this Section.
- (d) Additional Purchases. From time to time, additional Hardware (e.g., wristbands, RFID wall readers, GUARDIAN RFID Mobile Devices, GUARDIAN RFID Mobile Device Accessories, etc.) may need to be purchased or leased by the Customer in order to continue using the GUARDIAN RFID System. In addition, the Customer may choose to purchase Additional Modules. The purchases of some Hardware (e.g., GUARDIAN RFID Mobile Devices, etc.) and Additional Modules and the lease of additional Leased Hardware may require the purchase of additional licenses for GUARDIAN RFID Software and Third-Party Software. In the event of additional purchases of Hardware, Additional Modules, and any corresponding licenses and additional leases of Leased Hardware, the Customer shall acquire such additional Hardware, Additional Modules, Leased Hardware, and licenses directly from GUARDIAN RFID, and GUARDIAN RFID will invoice the Customer for amounts due for such additional Hardware, Additional Modules, Leased Hardware, and corresponding licenses. The Customer will be responsible for paying amounts related to the purchases of additional Hardware, Additional Modules and corresponding licenses, and additional leases of Leased Hardware, in accordance with the provisions of Section 10 of this Agreement. The additional purchases and leases will be governed by the provisions of this Agreement and may also cause an increase in the Renewal Fee provided in Addendum B. In such case, GUARDIAN RFID will provide the Customer with an updated Addendum B at the time of such additional purchases and leases, which will automatically amend and replace Addendum B.
- (e) Change in Configuration of the Customer's Third-Party Software or the Customer's Third-Party Hardware. In the event that the Customer chooses to change the configuration of any of the Customer's Third-Party Software or the Customer's Third-Party Hardware as such configuration existed as of the Effective Date (including, but not limited to, adding, removing, or modifying any Customer's Third-Party Software or Customer's Third-Party Hardware), and such changed



configuration requires modifications to the GUARDIAN RFID System for the GUARDIAN RFID System to function with the changed configuration, the Customer will pay GUARDIAN RFID to perform the work needed to enable the GUARDIAN RFID System to function with the changed configuration. The amount paid by the Customer to GUARDIAN RFID will be as reasonably agreed to by the parties in writing prior to the Customer changing the configuration of any of the Customer's Third-Party Software or the Customer's Third-Party Hardware.

## 11. INTELLECTUAL PROPERTY RIGHTS

### (a) GUARDIAN RFID Intellectual Property.

- (i) Except for the rights expressly granted to the Customer under this Agreement, GUARDIAN RFID will retain all right, title, and interest in and to the GUARDIAN RFID Software Materials and GUARDIAN RFID OnDemand, including all worldwide technology and intellectual property and proprietary rights.
- (ii) With the exception of the Hardware purchased pursuant to this Agreement, GUARDIAN RFID retains title to any other deliverables under this Agreement, including, but not limited to, all copies and audiovisual aspects of the deliverables and all rights to patents, copyrights, trademarks, trade secrets, and other intellectual property rights in the deliverables.
- (iii) Any and all trademarks and trade names which GUARDIAN RFID uses in connection with this Agreement are and shall remain the exclusive property of GUARDIAN RFID. Nothing in this Agreement will be deemed to give the Customer any right, title, or interest in any trademark or trade name of GUARDIAN RFID.
- (iv) All right, title, and interest in all derivative works, enhancements, and other improvements to the GUARDIAN RFID Software Materials, GUARDIAN RFID OnDemand, and other GUARDIAN RFID intellectual property and all processes relating thereto, whether or not patentable, and any patent applications or patents based thereon, made or conceived during, and a result of, this Agreement shall be owned solely by GUARDIAN RFID. For the avoidance of doubt, GUARDIAN RFID will have all right, title, and interest in any modifications made to the GUARDIAN RFID Software Materials, GUARDIAN RFID OnDemand, and other GUARDIAN RFID intellectual property to allow GUARDIAN RFID intellectual property to function with Customer's intellectual property and Customer's Third-Party Software. The Customer will, at GUARDIAN RFID's request, cooperate with and assist GUARDIAN RFID in obtaining intellectual property for any derivative works, enhancements, or other improvements covered by this paragraph.
- (v) GUARDIAN RFID expressly reserves any rights not expressly granted to the Customer by this Agreement.
- (vi) The Customer shall not remove, efface, or obscure any confidentiality, proprietary, copyright, or similar notices or disclaimers from any GUARDIAN RFID Software Materials, GUARDIAN RFID OnDemand, or any materials provided under this Agreement.

(b) GUARDIAN RFID Information. GUARDIAN RFID retains ownership of all GUARDIAN RFID Information.

(c) Customer Information. The Customer retains ownership of all Customer Information.

(d) Inmate Data. The Customer owns any inmate management, monitoring, and tracking data collected as part of the GUARDIAN RFID System ("Inmate Data"). Prior to the expiration or termination of this Agreement, the Customer may access the Inmate Data by either running a



report on GUARDIAN RFID OnDemand and exporting the Inmate Data, or requesting that GUARDIAN RFID run a report, at no additional expense to the Customer, and send the Customer the Inmate Data. Unless otherwise directed by the Customer, GUARDIAN RFID will maintain a copy of the Inmate Data for up to one (1) year after expiration or termination of this Agreement. Upon request of the Customer made within one (1) year after the expiration or termination of this Agreement, GUARDIAN RFID will run a report and send the Customer the Inmate Data in spreadsheet form.

## 12. REPRESENTATIONS OF GUARDIAN RFID

- (a) No Infringement. GUARDIAN RFID represents to the Customer that:
  - (i) GUARDIAN RFID owns or otherwise has rights in the GUARDIAN RFID Software Materials and has the full legal right to license the GUARDIAN RFID Software Materials in accordance with this Agreement; and
  - (ii) GUARDIAN RFID has no actual knowledge that the GUARDIAN RFID Software Materials infringe or misappropriate any patent, trademark, copyright, or any trade secret or proprietary right of any person or entity.
- (b) Condition of Purchased Hardware. GUARDIAN RFID represents to the Customer that, at the time of delivery, the Hardware purchased by the Customer pursuant to this Agreement will be new and unused and that the Customer will acquire good and clear title to such Hardware, free and clear of all liens and encumbrances.
- (c) Condition of Leased Hardware. GUARDIAN RFID represents to the Customer that, at the time of delivery, the Leased Hardware will be new and unused and that GUARDIAN RFID has the right to lease the Leased Hardware to the Customer on the terms set forth in this Agreement.

## 13. WARRANTIES

- (a) GUARDIAN RFID Software.
  - (i) GUARDIAN RFID warrants to the Customer that, during the Term of this Agreement, the GUARDIAN RFID Software will operate in accordance with and otherwise conform to the Documentation, provided that (A) no party other than Authorized GUARDIAN RFID Personnel has altered any portion of the GUARDIAN RFID Software, (B) the GUARDIAN RFID Software is operated on the Hardware, and (C) the Customer has met its obligations under Section 14.
  - (ii) In the event of a claim by the Customer under this GUARDIAN RFID Software warranty, which claim should be made by notice to GUARDIAN RFID specifying with reasonable particularity the claimed non-conformity (a "Notice of Non-Conformity"), GUARDIAN RFID will use reasonable efforts to correct the non-conformity. If within sixty (60) days after receipt of the Notice of Non-Conformity from the Customer, GUARDIAN RFID shall not have either corrected the non-conformity or, in the case of a non-conformity which cannot be corrected in sixty (60) days, begun in good faith to correct the non-conformity, then the Customer's sole remedy under this warranty is to terminate the Agreement in accordance with the provisions of Section 18(d), in which case the Notice of Non-Conformity sent by the Customer pursuant to this Section will be deemed to be the notice required by Section 18(d). If the non-conformity which cannot be corrected occurs prior to the time the GUARDIAN RFID System meets the Acceptance Criteria pursuant to Section 9(c) and the Customer terminates the Agreement pursuant to Section 18(d), then the Customer will receive from GUARDIAN RFID a refund of all fees paid under the Agreement, in which case the Customer must return to GUARDIAN RFID the GUARDIAN RFID Software Materials licenses, Hardware, Leased





Hardware, licenses to use and access GUARDIAN RFID OnDemand and other products purchased from GUARDIAN RFID. In no other circumstances will GUARDIAN RFID be obligated to provide a refund of fees paid under the Agreement or be obligated to accept the return of Hardware or other products purchased from GUARDIAN RFID.

(b) Hardware. GUARDIAN RFID will be solely responsible for processing and managing all Hardware warranty claims during the Term of this Agreement. All coverage periods for purchased Hardware begin on the latest to occur of (1) the Go-Live Date or (2) the date the Hardware is purchased, and ends on the earliest to occur of (1) the end of the warranty period provided in this Section applicable to such Hardware or (2) the date this Agreement expires or is terminated. The Customer will contact GUARDIAN RFID in accordance with Section 8(c) for all Hardware-related issues. After receiving a Hardware-related warranty request, GUARDIAN RFID will provide instructions to the Customer to follow for facilitating a repair or replacement. Repairs and replacements may take up to twenty (20) business days from the date of the request is received by GUARDIAN RFID until the product is returned to the Customer. The Leased Hardware is not subject to a Hardware warranty, and instead will be maintained, repaired, or replaced by GUARDIAN RFID in accordance with Section 8(e). Unless a specific item of Hardware is explicitly listed as being covered by a warranty in this Section 13(b), it will not be covered by any warranty except that such Hardware will be replaced if it is defective upon arrival. The Hardware warranties for Hardware purchased by the Customer from GUARDIAN RFID under this Agreement are as follows:

- (i) Three-Year Warranty. GUARDIAN RFID provides a complimentary, standard three-year premium care warranty that includes accident protection coverage for certain purchased Hardware. If that Hardware malfunctions or breaks, GUARDIAN RFID will cover the cost to repair or replace that Hardware during that three-year warranty period. The Hardware that is covered by this three-year warranty has "Three-Year" in the "Warranty" column of the quote provided in Addendum A.
- (ii) One-Year Warranty. GUARDIAN RFID provides a complimentary, standard one-year warranty for certain purchased Hardware. If that Hardware malfunctions or breaks, GUARDIAN RFID will cover the cost to repair or replace that Hardware during that one-year warranty period. The Hardware that is covered by this one-year warranty has "One-Year" in the "Warranty" column of the quote provided in Addendum A.
- (iii) Useful Life Warranty. GUARDIAN RFID provides a complimentary useful life warranty for certain purchased Hardware. If that Hardware malfunctions or breaks, GUARDIAN RFID will cover the cost to repair or replace that Hardware during the useful life of that Hardware. If the Hardware that is subject to the useful life warranty is no longer being manufactured, GUARDIAN RFID will replace it with a substantially similar product. The Hardware that is covered by this useful life warranty has "Useful Life" in the "Warranty" column of the quote provided in Addendum A.
- (iv) Maximum Number of Replacements. During the warranty periods set forth in this Section 13(b), each Hardware item is subject to a maximum number of replacements. The maximum number of replacements for each Hardware item during its respective warranty period will be as set forth in the quote provided in Addendum A.
- (v) Costs and Shipping and Handling. All costs associated with repairing or replacing Hardware covered by this Hardware warranty will be assumed by GUARDIAN RFID, except that shipping and handling fees will be paid by the Customer.
- (vi) Exclusions. The Hardware warranty does not cover repairs or replacements that are necessitated by any one or a combination of the following:



- (A) damage resulting from misuse, abuse, fire, liquid contact, or alterations by the Customer or any Customer Personnel; or
- (B) corrective work necessitated by repairs made by anyone other than a GUARDIAN RFID authorized service technician or without GUARDIAN RFID's prior written consent.
- (vii) Manufacturer Warranties. For any other Hardware not listed above, all Hardware warranties provided by the manufacturer, if any, will be passed through to the Customer.
- (c) DISCLAIMER OF OTHER WARRANTIES. EXCEPT FOR THE WARRANTIES SET FORTH IN THIS SECTION, GUARDIAN RFID DISCLAIMS ANY AND ALL OTHER WARRANTIES OF ANY NATURE WHATSOEVER, WHETHER ORAL OR WRITTEN, EXPRESS OR IMPLIED, PARTICULARLY INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. IN ADDITION, GUARDIAN RFID DOES NOT GUARANTEE THAT THE GUARDIAN RFID SYSTEM WILL BE ACCESSIBLE ERROR-FREE OR UNINTERRUPTED. THE CUSTOMER ACKNOWLEDGES THAT GUARDIAN RFID DOES NOT CONTROL THE TRANSFER OF DATA OVER COMMUNICATIONS FACILITIES, INCLUDING THE INTERNET, AND THAT ACCESS TO THE GUARDIAN RFID SYSTEM MAY BE SUBJECT TO LIMITATIONS, DELAYS, AND OTHER PROBLEMS INHERENT IN THE USE OF SUCH COMMUNICATIONS FACILITIES. GUARDIAN RFID IS NOT RESPONSIBLE FOR ANY DELAYS, DELIVERY FAILURES OR OTHER DAMAGE RESULTING FROM SUCH PROBLEMS.

#### 14. CUSTOMER OBLIGATIONS

- (a) Access to Premises and Authorized Customer Personnel. The Customer will provide Authorized GUARDIAN RFID Personnel with reasonable and timely access to the Customer's premises and Authorized Customer Personnel necessary for GUARDIAN RFID to perform its obligations under this Agreement.
- (b) Customer Project Manager. The Customer will name one primary Customer project manager, who will be the main point of contact between the Customer and GUARDIAN RFID with respect to project management ("Customer Project Manager"). The Customer Project Manager will be responsible for managing and coordinating the Customer's resources to complete assigned project tasks and activities. The Customer Project Manager will also be responsible for designating persons responsible for specific roles as needed, such as System Administrator, and ensuring that tasks assigned to these individuals are completed. The Customer Project Manager will also be responsible for signoffs of various project documents and will have the authority to speak for the Customer from a project perspective.
- (c) System Administrator. The Customer will name one or more primary system administrators to serve as a main point(s) of contact between the Customer and GUARDIAN RFID with respect to system administration (each, a "System Administrator"). At least one (1) System Administrator must be available at all times. The Customer will ensure that the System Administrators possess the appropriate technology and public safety knowledge and skills to perform this role sufficiently.
- (d) Hardware Installation. The Customer will be responsible for installing and maintaining all hardware not specified under this Agreement to be installed or maintained by GUARDIAN RFID.
- (e) Customer's Third-Party Software and Customer's Third-Party Hardware. The Customer will be solely responsible for obtaining, installing, maintaining, supporting, and updating the Customer's Third-Party Software and the Customer's Third-Party Hardware. The Customer expressly agrees that GUARDIAN RFID will have no responsibility under this Agreement for obtaining, installing,



maintaining, supporting, or updating the Customer's Third-Party Software or the Customer's Third-Party Hardware.

- (f) Flow of Information. The Customer will be responsible for the accuracy and continuous flow of any information required from Customer's Third-Party Software and the Customer's Third-Party Hardware to the GUARDIAN RFID System that is required for the GUARDIAN RFID System to properly function.
- (g) Facility Preparation. The Customer will be responsible for performing any actions not specifically delegated to GUARDIAN RFID under this Agreement that are required to prepare the facility for installation of the GUARDIAN RFID System, including, but not limited to, providing appropriate uninterrupted power, air conditioning, sufficient space, electrical drops, network and physical security, network equipment (including Wi-Fi), network drops, and other similar items.
- (h) System Configuration. The Customer will make appropriate subject matter experts available to perform GUARDIAN RFID System configuration tasks as assigned.
- (i) System Updates. The Customer will work in good faith to allow GUARDIAN RFID to timely install Updates as requested by GUARDIAN RFID.
- (j) Other Server Maintenance. Other than as provided in Section 8(b), the Customer is responsible for all general maintenance of the Customer's servers, including data backups, operating system updates, virus protection, database software updates, and other general performance of the Customer's servers.
- (k) Warranty Requests. The Customer will submit all Hardware warranty claims to GUARDIAN RFID for processing and managing, and promptly respond to any requests from GUARDIAN RFID for information or cooperation related to those warranty claims.
- (l) Third-Party Costs. The Customer will be solely responsible for any third-party costs related to the implementation of the GUARDIAN RFID System. The Customer expressly agrees that GUARDIAN RFID will have no responsibility under this Agreement for any third-party costs related to the implementation of the GUARDIAN RFID System, including, but not limited to, any third-party costs associated with the implementation of any of the Customer's Third-Party Software or the Customer's Third-Party Hardware. In addition, where the Customer chooses to change the configuration of any of the Customer's Third-Party Software or the Customer's Third-Party Hardware as such configuration existed as of the Effective Date (including, but not limited to, adding, removing, or modifying any of the Customer's Third-Party Software or the Customer's Third-Party Hardware), and such changed configuration requires modifications to the GUARDIAN RFID System for the GUARDIAN RFID System to function with the changed configuration, the Customer will be responsible for paying amounts related to those changes in accordance with the provisions of Section 10(e) of this Agreement.
- (m) Proper Use of GUARDIAN RFID System. Each of the Authorized Customer Personnel must learn proper use of the GUARDIAN RFID System through one or a combination of the following: (1) attending one of the Customer End-User Training Classes, (2) attending a Refresher Training, or (3) receiving instruction on proper use of the GUARDIAN RFID System by another of the Authorized Customer Personnel who is familiar with the proper use of the GUARDIAN RFID System. The Customer acknowledges that the GUARDIAN RFID System is designed to deliver a wide range of inmate management, monitoring, and tracking solutions, but that the GUARDIAN RFID System relies on the Authorized Customer Personnel accurately and appropriately logging events and on the Customer fulfilling the obligations of this Section 14. The failure by the Customer or the Authorized Customer Personnel to properly use the GUARDIAN RFID System or



fulfill the obligations of this Section 14 may prevent records logged using the GUARDIAN RFID System from being accurate.

- (n) Service Levels. The Customer is responsible for meeting its obligations set forth in the Service Level Agreement in Addendum C.
- (o) Usage Seal. The Customer may display the Defended by GUARDIAN RFID™ Seal on the Customer's website and link the Defended by GUARDIAN RFID™ Seal to the GUARDIAN RFID website (<https://www.guardianrfid.com>). For avoidance of doubt, the "Defended by GUARDIAN RFID™ Seal" is as follows, a digital copy of which can be obtained from the GUARDIAN RFID Project Manager:



In addition, the Customer may, but is not required, to include some or all of the following additional information about GUARDIAN RFID on the Customer's website or through such other means as the Customer reasonably determines will effectively inform the public of such information:

*[Insert Customer's Proper Name] uses GUARDIAN RFID to manage, monitor, and track inmates in-custody. Radio frequency identification (RFID) technology is used to support staff and inmate compliance and optimizes our data collection and reporting responsibilities as mandated by state and national corrections standards.*

*Inmates are required to wear non-implantable devices at all times. Any incident of non-compliance will not be tolerated, and an inmate will be subject to fines and disciplinary action, including prosecution.*

*All systems and devices using RFID technology are designed, tested, and manufactured to comply with Federal Communications Commission (FCC) regulations. RF energy levels generated are similar to those found in consumer electronics. Inmate-worn devices are hypoallergenic.*

*RF-based inmate identification is the exclusive property of [Insert Customer's Proper Name].*

## 15. CONFIDENTIALITY

- (a) Use and Handling of Confidential or Proprietary Information. The Receiving Party shall keep the Confidential or Proprietary Information confidential, shall use such information solely for performing its obligations under this Agreement, and shall not disclose to any persons or entities any of the Confidential or Proprietary Information without the prior written consent of the applicable Disclosing Party. The Receiving Party shall make the Confidential or Proprietary Information available only to Receiving Party Personnel who have a demonstrable need for such information, provided that the Receiving Party has informed all such Receiving Party Personnel of the Receiving Party's obligations under this Agreement and such Receiving Party Personnel have agreed in writing to be bound by the terms of this Agreement, either by means of an agreement directly with the Disclosing Party or pursuant to an agreement with the Receiving Party which restricts the use of the Confidential or Proprietary Information received as Receiving Party Personnel. In accepting any Confidential or Proprietary Information disclosed to the Receiving Party under this Agreement, the Receiving Party agrees to preserve the confidentiality of such

GUARDIAN RFID System Agreement – Leased Devices | 17



information with at least the same degree of care as that taken by the Receiving Party to preserve and protect its own Confidential or Proprietary Information, in no case less than a reasonable degree of care. The Receiving Party agrees to maintain adequate safeguards and procedures to prevent the theft, loss, or dissemination of any of the Confidential or Proprietary Information, and, in the event of any such theft, loss, or dissemination, shall notify the Disclosing Party immediately.

- (b) Exceptions to Confidential Treatment. The Receiving Party shall not be obligated to maintain any information in confidence or refrain from use if:
- (i) the information was lawfully in the Receiving Party's possession or was known to it prior to its disclosure from the Disclosing Party as evidenced by written records;
  - (ii) the information is, at the time of disclosure, or thereafter becomes public knowledge without the fault of the Receiving Party (provided, however, that the act of copyrighting, patenting, or otherwise publishing or aiding in publication by the Disclosing Party shall not cause or be construed as causing the copyrighted materials or patented technologies to be in the public domain);
  - (iii) the information is or becomes rightfully available on an unrestricted basis to the Receiving Party from a source other than the Disclosing Party which did not acquire the same under an obligation of confidentiality to the Disclosing Party;
  - (iv) the information becomes available on an unrestricted basis to a third party from the Disclosing Party or from someone acting under its control;
  - (v) disclosure is required by subpoena or pursuant to a demand by any governmental authority; or
  - (vi) disclosure is required by open records laws, such as the federal Freedom of Information Act or similar state "sunshine" laws.

Before relying on the exceptions of this Section 15(b), and disclosing any Confidential or Proprietary Information, the Receiving Party shall notify the Disclosing Party in writing of its intent to do so, and give the Disclosing Party a period of fifteen (15) days to object or otherwise take action to protect its rights and interest in such information, provided that if the exception being relied upon is Section 15(b)(vi), then such fifteen (15) day period will be extended to be the maximum amount of time allowed pursuant to the applicable open records law or other applicable law, rule, or regulation pursuant to which the Disclosing Party is seeking to disclose such information.

- (c) Return of Materials. Upon request from the Disclosing Party, the Receiving Party shall immediately return to the Disclosing Party all copies of Confidential or Proprietary Information received under this Agreement as well as all copies of notes, reports, or other documents or materials that reflect such Confidential or Proprietary Information; provided, however, that if the Disclosing Party requests, the Receiving Party shall immediately destroy all Confidential or Proprietary Information and certify such destruction to the Disclosing Party.
- (d) Confidentiality Remedies. The Receiving Party acknowledges that any breach of the provisions of this Section 15 could result in immediate and irreparable injury to the Disclosing Party for which an award of money damages would be inadequate. The Receiving Party agrees, therefore, that the Disclosing Party shall have the right to seek equitable relief including an injunction to specifically enforce the terms of this Section 15, and to obtain any other legal or equitable remedies that may be available to it. in the event of any breach by the Receiving Party of this



Section 15, the Receiving Party agrees to pay reasonable costs and legal fees incurred by the Disclosing Party in pursuit of any of its rights under this Section 15, in addition to any damages sustained by the Disclosing Party by reason of such breach, provided that the Disclosing Party prevails in the suit, action, or proceeding in which such costs and fees were incurred.

#### 16. LIMITATION OF LIABILITY

IN NO EVENT WILL GUARDIAN RFID'S LIABILITY TO THE CUSTOMER FOR DAMAGES UNDER THIS AGREEMENT, INCLUDING GUARDIAN RFID'S INDEMNIFICATION OBLIGATIONS UNDER THIS AGREEMENT, EXCEED THE AMOUNT OF FEES PAID BY THE CUSTOMER UNDER THIS AGREEMENT. NEITHER PARTY SHALL BE LIABLE FOR ANY INDIRECT, SPECIAL, PUNITIVE, EXEMPLARY, OR CONSEQUENTIAL DAMAGES ARISING OUT OF OR IN CONNECTION WITH THEIR RESPECTIVE OBLIGATIONS UNDER THIS AGREEMENT.

#### 17. INDEMNIFICATION

- (a) Indemnification by GUARDIAN RFID. GUARDIAN RFID will defend, indemnify, and hold harmless the Customer and the Authorized Customer Personnel (the "Customer Indemnified Parties"), from and against all reasonable and necessary costs, charges and expenses (including attorneys' fees) arising from any third-party claim, action, suit, or proceeding against any Customer Indemnified Party (a "Customer Indemnified Claim") to the extent the Customer Indemnified Claim is based on: (i) any claim that the GUARDIAN RFID Software infringes a patent, copyright, or other proprietary right or violates a trade secret; and (ii) any gross negligence, willful misconduct, or fraud of GUARDIAN RFID or any Authorized GUARDIAN RFID Personnel.
- (b) Indemnification by the Customer. The Customer will defend, indemnify, and hold harmless GUARDIAN RFID and the Authorized GUARDIAN RFID Personnel ("GUARDIAN RFID Indemnified Parties"), from any and all reasonable and necessary costs, charges, and expenses (including attorneys' fees) which result from any third-party claim, action, suit, or proceeding against any GUARDIAN RFID Indemnified Party (a "GUARDIAN RFID Indemnified Claim") to the extent the GUARDIAN RFID Indemnified Claim is based on: (i) the Customer's use of the GUARDIAN RFID Software or GUARDIAN RFID OnDemand other than as permitted under this Agreement; and (ii) any gross negligence, willful misconduct, or fraud of the Customer or any Authorized Customer Personnel.

#### 18. TERM AND TERMINATION

- (a) Term. The initial term of this Agreement shall begin on the Effective Date and extend to the third anniversary of the Go-Live Date (the "Initial Term"). After the Initial Term, subject to Section 18(b), this Agreement will be automatically renewed for one (1) additional three-year (3-year) period (the "Extended Term").
- (b) Termination for Convenience.
- (i) Non-Renewal. This Agreement may be terminated for convenience by either party by providing a non-renewal notice to the other party at least sixty (60) days prior to the end of the Initial Term or Extended Term, as applicable. Such termination will be effective as of the end of such Initial Term or Extended Term, as applicable.
- (ii) Early Termination. This Agreement may be terminated for convenience by the Customer prior to the end of the Initial Term or Extended Term upon sixty (60) days' notice of such early termination to GUARDIAN RFID. Such termination will be effective as of the end of the sixty (60) days' notice period. Any early termination for convenience by the Customer made



pursuant to this Section 18(b)(ii) before either of the Go-Live Date or the first-year anniversary of the Go-Live Date will cause any remaining portions of the Initial Term Fee for Year One that have not already been paid by Customer to be accelerated and become immediately due and payable by Customer to GUARDIAN RFID, regardless of whether the events specified in Addendum B have occurred.

(c) Termination by GUARDIAN RFID for Cause.

- (i) GUARDIAN RFID may terminate this Agreement immediately and discontinue any of its obligations under this Agreement by notice to the Customer if:
  - (A) the Customer ceases to actively conduct its business, files a voluntary petition for bankruptcy or has filed against it an involuntary petition for bankruptcy, makes a general assignment for the benefit of its creditors, or applies for the appointment of a receiver or trustee for substantially all of its property or assets or permits the appointment of any such receiver or trustee;
  - (B) the Customer attempts, without the prior written consent of GUARDIAN RFID, to assign its rights and obligations under this Agreement, in whole or in part, whether by merger, consolidation, assignment, sale of stock, operation of law, or otherwise; or
  - (C) the Customer fails to comply with the terms of the license of GUARDIAN RFID Software Materials provided in Section 2, the terms of the license to access and use GUARDIAN RFID OnDemand provided in Section 5, the provisions regarding GUARDIAN RFID's intellectual property rights in Section 11(a) and 11(b), or the Confidentiality provisions of Section 15.
- (ii) GUARDIAN RFID may terminate this Agreement upon sixty (60) days' notice to the Customer if the Customer breaches its obligation to pay any fee or otherwise materially breaches any provision of this Agreement not otherwise specified in Section 18(c)(i) and fails to cure such breach within such notice period.

(d) Termination by the Customer for Cause. The Customer may terminate this Agreement upon sixty (60) days' notice to GUARDIAN RFID if GUARDIAN RFID materially breaches any provision of this Agreement and fails to cure such breach within such notice period, provided, however, that if such breach cannot be cured within sixty (60) days and GUARDIAN RFID has begun in good faith to cure such breach, then GUARDIAN RFID shall have an additional period of sixty (60) days to cure such breach. This provision shall apply in the event that GUARDIAN RFID is unable to correct a non-conformity pursuant to Section 13(a)(ii) of this Agreement.

(e) Post-Termination Rights and Obligations.

- (i) Upon expiration or termination of this Agreement, the grant of the license of the GUARDIAN RFID Software Materials, the grant of access to GUARDIAN RFID OnDemand, the lease of the Leased Hardware, and all other rights granted to the Customer under this Agreement will immediately terminate and revert to GUARDIAN RFID and the Customer must discontinue all use of the GUARDIAN RFID Software Materials, GUARDIAN RFID OnDemand, and the Leased Hardware.
- (ii) The following shall survive the expiration or termination of this Agreement:
  - (A) The provisions of Sections 11 ("Intellectual Property Rights"), 15 ("Confidentiality"), 16 ("Limitation of Liability"), 17 ("Indemnification"), and 21 ("Non-Disparagement");



- (B) The provisions of Section 10 ("Fees and Payment Terms"), with respect to fees incurred prior to the expiration or termination of the Agreement and with respect to fees accelerated in connection with such expiration or termination;
- (C) The Customer's obligation to pay any fees incurred prior to the expiration or termination of the Agreement or accelerated in connection with such expiration or termination; and
- (D) In the case of a non-conformity that GUARDIAN RFID is unable to correct pursuant to Section 13(a)(ii): (1) GUARDIAN RFID's obligation to provide a refund to the Customer, and (2) the Customer's obligation to return to GUARDIAN RFID the GUARDIAN RFID Software Materials licenses, Hardware, the Leased Hardware, licenses to use and access GUARDIAN RFID OnDemand, and other products purchased from GUARDIAN RFID.

## 19. INSURANCE

- (a) Types of Insurance. GUARDIAN RFID will maintain in full force and effect insurance of the following kinds and amounts, and meeting the other requirements set forth in this Section.
  - (i) Commercial General Liability Insurance. Occurrence based commercial general liability insurance or equivalent form with a limit of not less than \$1,000,000 for each occurrence plus an umbrella policy of not less than \$4,000,000, for a total of \$5,000,000 for each occurrence. If such insurance contains a general aggregate limit it will apply separately to this Agreement or be no less than two times the occurrence limit.
  - (ii) Occurrence Based Products and Completed Operations Liability Insurance. Products and completed operation liability insurance with a limit not less than \$2,000,000 for each occurrence/\$2,000,000 general aggregate.
  - (iii) Business Automobile Liability Insurance. Business automobile liability insurance or equivalent form with a limit of not less than \$1,000,000 for each accident. Such insurance will include coverage for owned, hired, and non-owned vehicles.
  - (iv) Workers' Compensation Insurance. Workers' compensation insurance or equivalent form with limits not less than:
    - (A) Bodily Injury by Accident: \$1,000,000 Each Accident
    - (B) Bodily Injury by Disease: \$1,000,000 Each Employee
    - (C) Bodily Injury by Disease: \$1,000,000 Policy Limit
- (b) Certificates of Insurances. At the Customer's request, GUARDIAN RFID will provide properly executed Certificates of Insurance which will clearly evidence all insurance required in this Agreement and which provide that such insurance may not be canceled, except on thirty (30) days prior written notice to the Customer.

## 20. INDEPENDENT CONTRACTOR RELATIONSHIP

It is expressly understood by the Customer and GUARDIAN RFID that GUARDIAN RFID and any Authorized GUARDIAN RFID Personnel will not be construed to be, and are not, employees of the Customer. GUARDIAN RFID will provide services to the Customer as an independent contractor with control over the time, means, and methods for fulfilling its obligations under this Agreement. GUARDIAN RFID further acknowledges that neither it nor any of the Authorized GUARDIAN RFID

GUARDIAN RFID System Agreement – Leased Devices | 21





Personnel is entitled to benefits from the Customer such as holiday time, vacation time, sick leave, retirement benefits, health benefits, or other benefits usually associated with employment with the Customer.

## 21. NON-DISPARAGEMENT

During the Term of the Agreement, and for a period of one (1) year after termination or expiration of the Agreement, each party will refrain from any statements or comments (in oral or written form) that could damage, disparage, or cause injury to the other party's reputation.

## 22. MISCELLANEOUS

- (a) Entire Agreement. This Agreement, including its Addenda and documents or other information specifically referenced in this Agreement, constitutes the entire expression of the parties' agreement on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the parties on the matters contained in this Agreement are expressly merged into and superseded by this Agreement. In the event of a conflict between the Sections 1 through 22 of the Agreement and any of its Addenda, the language of Sections 1 through 22 of the Agreement will control.
- (b) Amendments. The parties may not amend this Agreement except in a writing that each party signs. The terms of such amendment will apply as of the effective date of the amendment unless the amendment specifies otherwise.
- (c) Change Orders. Any change orders and out-of-scope work must be agreed to by executing an amendment to this Agreement pursuant to Section 22(b).
- (d) Waiver. No provision of this Agreement will be waived except pursuant to a writing executed by the party against which the waiver is sought. No waiver will be applicable other than in the specific instance in which it is given. No failure to exercise, partial exercise of, or delay in exercising any right or remedy or failure to require the satisfaction of any condition under this Agreement will operate as a waiver or estoppel of any right, remedy, or condition.
- (e) Assignment. This Agreement will be binding upon, and the benefits and obligations provided for in this Agreement will inure to, the parties and their respective owners, shareholders, members, heirs, legal representatives, successors, and assigns. The Customer may not assign, without the prior written consent of GUARDIAN RFID, which consent will not be unreasonably withheld, the Customer's rights and obligations under this Agreement, in whole or in part, whether by merger, consolidation, assignment, sale of stock, operation of law, or otherwise, and any attempt to do so will be deemed a material breach of this Agreement.
- (f) Notice. Except as otherwise provided in this Agreement, each party giving any notice required under this Agreement will do so in writing and will use one of the following methods of delivery:
  - (i) Delivered personally, with the notice effective upon delivery;
  - (ii) U.S.-recognized overnight courier, with the notice effective at the time delivery is shown in the courier's records; or
  - (iii) Postage prepaid by U.S. registered or certified mail, return receipt requested, with the notice effective upon receipt or upon the date that delivery is attempted and refused.



All notices shall be addressed to the parties at the addresses set forth in the recitals of this Agreement, except that either party may designate another notice address in a notice given under this Section.

- (g) **Severability.** If any provision of this Agreement is held invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions will not be affected or impaired.
- (h) **Remedies.** Unless otherwise specified in this Agreement, the rights and remedies of both parties set forth in this Agreement are not exclusive and are in addition to any other rights and remedies available to it at law or in equity.
- (i) **Construction.** This Agreement will be construed as if drafted by both parties and will not be strictly construed against either party because of drafting.
- (j) **Headings.** The section headings contained in this Agreement are for reference purposes only and shall not affect the meaning or interpretation of this Agreement.
- (k) **No Third-Party Beneficiaries.** This Agreement does not and is not intended to confer any rights or remedies upon any person other than the parties to this Agreement.
- (l) **Force Majeure.** Any delay or failure of performance of either party to this Agreement will not constitute a breach of the Agreement or give rise to any claims for damages, if and to the extent that such delay or failure is caused by a Force Majeure Event. If one of the parties intends to invoke this provision, that party will promptly notify the other party of the cause of the delay or failure beyond its reasonable control and will use commercially reasonable efforts to mitigate the resulting delay or failure. This Section does not excuse either party's obligation to take reasonable steps to follow its normal disaster recovery procedures or the Customer's obligation to pay for the GUARDIAN RFID System under this Agreement.
- (m) **Non-Discrimination.** GUARDIAN RFID agrees to abide by the requirements of the following as applicable: Title VI of the Civil Rights Act of 1964 and Title VII of the Civil Rights Act of 1964, as amended by the Equal Employment Opportunity Act of 1972, Federal Executive Order 11246 as amended, the Rehabilitation Act of 1973, as amended, the Vietnam Era Veteran's Readjustment Assistance Act of 1974, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975, the Fair Housing Act of 1968 as amended, and the Americans with Disabilities Act of 1990. GUARDIAN RFID agrees not to discriminate in its employment practices, and will render services under this Agreement without regard to race, color, religion, sex, national origin, veteran status, political affiliation, disabilities, or sexual orientation. Any act of discrimination committed by GUARDIAN RFID, or failure to comply with these obligations when applicable shall be grounds for termination of this Agreement.
- (n) **Export Control.** GUARDIAN RFID agrees that if the U.S. export laws are or become applicable, it will not export any of the Customer's data and/or information received under this Agreement to any countries for which the United States government requires an export license or other supporting documentation at the time of export or transfer, unless GUARDIAN RFID has obtained prior written consent from the appropriate authority responsible for such matters.
- (o) **Cooperative Purchasing.** GUARDIAN RFID acknowledges that the Customer has a role in developing and encouraging cooperative purchasing efforts among governmental entities. GUARDIAN RFID agrees to use commercially reasonable efforts to assist the Customer in facilitating its cooperative purchasing efforts to the extent such efforts relate to the GUARDIAN RFID System.



- (p) Governing Law. The laws of the State of Minnesota; without regard to Minnesota's choice-of-law principles, govern all matters arising out of or related to this Agreement.



By signing below, GUARDIAN RFID and the Customer each agrees to the terms and conditions of this Agreement and acknowledges the existence of consideration.

**GUARDIAN RFID**

**CUSTOMER**

By: Paul Paul Baze  
(signature of authorized representative)

Name: Paul Baze  
Title: Director of Sales  
Date: June 28, 2023

By: Sharla Baldrige  
(signature of authorized representative)

Name: Sharla Baldrige  
Title: County Judge  
Date: 8-21-2023



ADDENDUM A

QUOTE

See quote on following page.

**Additional Modules (Check for those Selected):**

- Facilities Manager
- Medication Manager
- Digital Video Evidence
- Operational Intelligence
- Academy Unlimited



Account Name: Hockley County Sheriff's Office (TX)      Created Date: 8/28/2020  
 Quote Number: 00007677      Expiration Date: 8/31/2020  
 Created By: Jeff Zovar

Product	Product Family	Quantity	Unit Price	Total Price	Warranty	Max. Replacements
GUARDIAN RFID® OnDemand™ Level 01 License (1-100 beds)	Platform	1.00	\$2,995.00	\$2,995.00	N/A	N/A
GUARDIAN RFID® Operational Intelligence™ Level 01 License (1-100 beds)	Software	1.00	\$1,495.00	\$1,495.00	N/A	N/A
GUARDIAN RFID® Medication Manager™ Level 01 License (1-100 beds)	Software	1.00	\$2,995.00	\$2,995.00	N/A	N/A
GUARDIAN RFID® Mobile Command™ for SPARTAN™	Software	2.00	\$700.00	\$2,100.00	N/A	N/A
GUARDIAN RFID® SPARTAN 3™ - Lease	Hardware	3.00	\$700.00	\$2,100.00	Three-Year	1 per Serial#
GUARDIAN RFID® Hard Tag™	Hardware	37.00	\$20.00	\$740.00	Useful Life	Unlimited
GUARDIAN RFID® Single Officer ID Card (portrait)	Hardware	19.00	\$3.00	\$54.00	None	N/A
GUARDIAN RFID® Wave Vlns®band/ID/Key Fob Activator	Hardware	1.00	\$325.00	\$325.00	One-Year	1 per year
GUARDIAN RFID® Onsite Training (Days)	Professional Service	2.00	\$2,000.00	\$4,000.00	N/A	N/A
GUARDIAN RFID® Implementation Fee - Level 01 (1-100 beds)	Professional Service	1.00	\$895.00	\$895.00	N/A	N/A
Total Price				\$17,699.00		
Shipping and Handling				\$363.63		
Grand Total				\$18,062.63		

\* Each leased "GUARDIAN RFID Mobile Device" consists of the "GUARDIAN RFID® SPARTAN 3™" (the main body of the device), the GUARDIAN RFID Mobile Device Charging Station, and the GUARDIAN RFID Mobile Device Accessories accompanying the GUARDIAN RFID Mobile Device at the time the GUARDIAN RFID Mobile Device is leased. During the respective Initial Term Replacement Period or Extended Term Replacement Period applicable to the GUARDIAN RFID Mobile Device, the accompanying GUARDIAN RFID Mobile Device Charging Station will be subject to a maximum of two replacements per GUARDIAN RFID Mobile Device. During the respective Initial Term Replacement Period or Extended Term Replacement Period applicable to the GUARDIAN RFID Mobile Device, none of the accompanying GUARDIAN RFID Mobile Device Accessories will be subject to replacement. Additional GUARDIAN RFID Mobile Device Charging Stations and GUARDIAN RFID Mobile Device Accessories may be separately purchased pursuant to Section 10(d) at GUARDIAN RFID's then-current pricing list for the Customer (a copy of which is available upon the Customer's request). The warranty and maximum replacements for those additional purchases will be as specified in the quote for the purchase of such additional GUARDIAN RFID Mobile Device Charging Stations and GUARDIAN RFID Mobile Device Accessories.

GUARDIAN RFID System Agreement – Leased Devices | 27



ADDENDUM B

FEE PAYMENT SCHEDULE

Invoices will be sent from GUARDIAN RFID to the Customer based on the occurrence of certain events, as follows:

Fee Type*	Event Occurrence	Amount
First 25% of Initial Term Fee for Year One	Contract Execution**	\$4,700.67
Second 25% of Initial Term Fee for Year One	Access to GUARDIAN RFID OnDemand prior to the Go-Live Date**	\$4,700.67
Third 25% of Initial Term Fee for Year One	Delivery of Hardware**	\$4,700.67
Final 25% of Initial Term Fee for Year One	Go-Live Date**	\$4,700.67
Initial Term Fee for Year Two	First-year anniversary of the Go-Live Date	\$7,944.00
Initial Term Fee for Year Three	Second-year anniversary of the Go-Live Date	\$7,944.00
Renewal Fee for Extended Term Year One ***	Third anniversary of the Go-Live Date (Unless Agreement is terminated prior to renewal pursuant to Section 18)	\$7,944.00
Renewal Fee for Extended Term Year Two***	Fourth anniversary of the Go-Live Date (Unless Agreement is terminated prior to renewal pursuant to Section 18)	\$7,944.00
Renewal Fee for Extended Term Year Three***	Fifth anniversary of the Go-Live Date (Unless Agreement is terminated prior to renewal pursuant to Section 18)	\$7,944.00



<b>Modification Fee</b>	Completion of modification to GUARDIAN RFID System necessary to function with a change in configuration of the Customer's Third-Party Software or the Customer's Third-Party Hardware after the Effective Date.  <i>[No such modifications contemplated as of the Effective Date.]</i>	[N/A]
-------------------------	--	-------

\* These amounts do not include any taxes.

\*\* In accordance with Section 18(b), termination for convenience by the Customer before either of the Go-Live Date or the first-year anniversary of the Go-Live Date will cause any remaining portions of the Initial Term Fee for Year One that have not already been paid by Customer to be accelerated and become immediately due and payable by Customer to GUARDIAN RFID, regardless of whether the events specified in this Addendum B have occurred.

\*\*\* The Renewal Fee represents the costs for renewing licenses to use the GUARDIAN RFID System for the Extended Term and will be increased if the Customer chooses to make additional purchases from GUARDIAN RFID of additional Hardware or licenses for GUARDIAN RFID Software, access and use of the GUARDIAN RFID OnDemand platform, or Third-Party Software. In such case, GUARDIAN RFID will provide the Customer with an updated Addendum B at the time of such additional purchases, which will automatically amend and replace this Addendum B. In addition to increases due to those additional purchases, the Renewal Fee may be increased by up to 3.5% annually, provided that GUARDIAN RFID provides notice to the Customer at least ninety (90) days prior to the end of the Initial Term.





## ADDENDUM C

### SERVICE LEVEL AGREEMENT

#### 1. DEFINITIONS

Except as defined in this Addendum C, all defined terms have the meaning set forth in the Agreement.

- (a) "Attainment" means the percentage of time during a calendar quarter, with percentages based on those contained in the chart under Section 2(d) of this Addendum C, in which the Customer has GUARDIAN RFID OnDemand Availability.
- (b) "Customer Error Incident" means any service unavailability, which GUARDIAN RFID did not directly cause or create, resulting from any one or a combination of the following: (i) the Customer's Third-Party Software or the Customer's Third-Party Hardware, (ii) the acts or omissions of any Customer Personnel, or (iii) the acts or omissions of any personnel or third-party providers over whom GUARDIAN RFID exercises no control.
- (c) "Disaster" means an event that renders any portion of a data center's infrastructure used in connection with the Agreement both inoperable and unrecoverable.
- (d) "Downtime" means those minutes during which any portion of GUARDIAN RFID OnDemand is not available for the Customer's use.
- (e) "Unscheduled Downtime" means Downtime that is not due to any one or a combination of the following: Scheduled Downtime, Emergency Maintenance (unless GUARDIAN RFID is the cause of the issue that requires such Emergency Maintenance), Customer Error Incidents, or Force Majeure Events.
- (f) "Emergency Maintenance" means (i) maintenance that is required to patch a critical security vulnerability, or (ii) maintenance that is required to prevent an imminent outage of GUARDIAN RFID OnDemand Availability.
- (g) "Scheduled Downtime" means those minutes during which GUARDIAN RFID OnDemand is not available for the Customer's use due to GUARDIAN RFID's scheduled maintenance windows.
- (h) "GUARDIAN RFID OnDemand Availability" means that GUARDIAN RFID OnDemand is capable of receiving, processing, and responding to requests by or from the Customer and each of the Authorized Customer Personnel, excluding Scheduled Downtime, Emergency Maintenance (unless GUARDIAN RFID is the cause of the issue that requires such Emergency Maintenance), Customer Error Incidents, and Force Majeure Events.
- (i) "RPO" means Recovery Point Objective, and refers to the maximum data loss per declared Disaster event during any calendar quarter throughout the Term that could occur following a Disaster.
- (j) "RTO" means Recovery Time Objective, and refers to the amount of time per declared Disaster event during any calendar quarter throughout the Term that it takes for GUARDIAN RFID OnDemand to become operational following a Disaster.



## 2. GUARDIAN RFID ONDEMAND CLOUD SERVER UPTIME

### (a) GUARDIAN RFID OnDemand Availability.

- (i) Attainment Target. Subject to the terms of this Addendum C, GUARDIAN RFID has an Attainment target to provide to the Customer GUARDIAN RFID OnDemand Availability of one hundred percent (100%), twenty-four (24) hours per day, every day of the calendar year throughout the Term. GUARDIAN RFID has set GUARDIAN RFID OnDemand Availability Attainment targets and actuals under the terms of Section 2(d) of this Addendum C.
- (ii) Calculation. The GUARDIAN RFID OnDemand Availability calculation does not include Scheduled Downtime, Customer Error Incidents, Emergency Maintenance (unless GUARDIAN RFID is the cause of the issue that requires Emergency Maintenance), and Force Majeure Events. For the avoidance of doubt, if GUARDIAN RFID is a cause of an issue that requires Emergency Maintenance, then Downtime resulting from such Emergency Maintenance will be included in the calculation of Attainment.
- (iii) Scheduled Downtime. GUARDIAN RFID will perform maintenance on GUARDIAN RFID OnDemand only during limited windows that are anticipated to be reliably low-traffic times based on historical information. As of the Effective Date, GUARDIAN RFID performs such maintenance on Wednesdays between 12:00 a.m. and 6:00 a.m. Central time. GUARDIAN RFID will provide the Customer with advance written notice of any change to the current maintenance schedule. If and when any such Scheduled Downtime is predicted to occur during periods of higher traffic, GUARDIAN RFID will provide advance notice of those windows and will coordinate with the Customer. In instances where maintenance of GUARDIAN RFID OnDemand requires Scheduled Downtime outside of the known maintenance windows described in this Section, GUARDIAN RFID will provide written notice to the Customer at least twenty-four (24) hours prior to any Scheduled Downtime.
- (iv) Emergency Maintenance. If Downtime is known to be necessary to perform any Emergency Maintenance, then GUARDIAN RFID will notify an appropriate Customer contact via email or telephone call, a minimum of four (4) hours or as early as is reasonably practicable, prior to the start of such Emergency Maintenance. GUARDIAN RFID reserves the right to perform unscheduled Emergency Maintenance at any time.
- (v) Other Maintenance. GUARDIAN RFID and the Customer agree that GUARDIAN RFID has the right to perform maintenance that is designed not to impact GUARDIAN RFID OnDemand Service Availability at any time. Any such scheduled maintenance will be considered Scheduled Downtime and will be excluded from the calculation of Attainment.
- (vi) Force Majeure. In the event of a Force Majeure Event affecting the GUARDIAN RFID OnDemand Availability, GUARDIAN RFID will provide the Customer with a written notice of the Force Majeure Event and include a description of the facts and circumstances it believes supports that determination.

### (b) GUARDIAN RFID Responsibilities Relating to GUARDIAN RFID OnDemand Availability.

- (i) GUARDIAN RFID will monitor GUARDIAN RFID OnDemand Availability under this Addendum C and will make commercially reasonable efforts to (A) address any GUARDIAN RFID OnDemand Availability-related issues that impact the 100% Attainment target, and (B) notify the Customer, either through automated monitoring systems or by other mutually agreed-upon means, that (A) Downtime will occur, if practicable, or (b) if Downtime has already occurred, promptly after it is confirmed.



- (ii) if Authorized GUARDIAN RFID Personnel receive notice from the Customer that Downtime has occurred or is occurring, GUARDIAN RFID will work with the Customer to promptly identify the cause of the Downtime and will work with the Customer to promptly resume normal operations.
  - (iii) Upon timely receipt of a Customer report of Downtime under Section 2(c) of this Addendum C, if any, GUARDIAN RFID will compare that report to its own outage logs and support tickets to confirm whether Unscheduled Downtime has occurred, and communicate with the Customer about GUARDIAN RFID's findings.
  - (iv) GUARDIAN RFID will, at no additional charge to the Customer, do any one or a combination of the following, upon the Customer's written request (which can be made a maximum of once per calendar quarter), with such items being provided within sixty (60) days of the Customer's written request:
    - (A) provide to the Customer, a written report that documents the preceding calendar quarter's GUARDIAN RFID OnDemand Availability, Unscheduled Downtime, any root cause, Emergency Maintenance matters, and remedial actions that were undertaken in response to the matters identified in the report.
    - (B) make available for auditing by the Customer the severity downtime reports, incident reports, and other available information used by GUARDIAN RFID in determining whether the GUARDIAN RFID OnDemand Availability has been achieved.
- (c) Customer Responsibilities Relating to GUARDIAN RFID OnDemand Availability.
- (i) Whenever the Customer experiences Downtime, the Customer will follow the support process defined in Section 8(c) of the Agreement.
  - (ii) The Customer may document, in writing, all Downtime that is experienced during each calendar quarter throughout the Term. The Customer may deliver such documentation for any given calendar quarter to GUARDIAN RFID within thirty (30) days of that quarter's end. The documentation may include the supporting incident number(s) and corresponding Downtime(s) experienced.



(d) GUARDIAN RFID OnDemand Availability Attainment Targets and Actuals. Every calendar quarter, GUARDIAN RFID will compare confirmed Unscheduled Downtime to the GUARDIAN RFID OnDemand Availability Attainment target and actual amounts listed in the table below. If the actual Attainment does not meet the target Attainment, as shown in the table below, the corresponding Customer Relief, as shown below, will apply on a quarterly basis throughout the Term:

Target	Actual	Customer Relief
100%	100% – 95%	Prompt, remedial action will be taken.
	<95%	Will be deemed to be a Notice of Non-Conformity, which will be deemed (i) to have been corrected if the subsequent calendar quarter's Actual GUARDIAN RFID OnDemand Availability is $\geq 95\%$ , or (ii) to not have been corrected if the subsequent calendar quarter's Actual GUARDIAN RFID OnDemand Availability is $< 95\%$ .  In situations where a Notice of Non-Conformity is deemed not to have been corrected due to the subsequent calendar quarter's Actual GUARDIAN RFID OnDemand Availability being $< 95\%$ , the Customer will be entitled to terminate the Agreement under Section 18(d) of the Agreement, except that such notice of termination will be effective upon receipt by GUARDIAN RFID.

### 3. GUARDIAN RFID ONDEMAND CLOUD SERVER RECOVERY

In the event of a Disaster, GUARDIAN RFID will recover the Customer's data (including Inmate Data) and continue to provide GUARDIAN RFID OnDemand at a recovered or alternate operational data center within the times defined in the table below following the start of such Disaster. GUARDIAN RFID will also provide Customer Relief, as shown below, to the Customer for any calendar quarter where the RPO or RTO targets are not met.

	Actual	Customer Relief
RPO	$\leq 2$ Hours	Prompt, remedial action will be taken.
	$> 2$ Hours	Will be deemed to be a Notice of Non-Conformity, which is deemed to be not to have been corrected. The Customer will be entitled to terminate the Agreement under Section 18(d) of the Agreement, except that such notice of termination will be effective upon receipt by GUARDIAN RFID.
RTO	$\leq 4$ Hours	Prompt, remedial action will be taken.
	$> 4$ Hours	Will be deemed to be a Notice of Non-Conformity, which is deemed to be not to have been corrected. The Customer will be entitled to terminate the Agreement under Section 18(d) of the Agreement, except that such notice of termination will be effective upon receipt by GUARDIAN RFID.

### 4. INCIDENT PRIORITIES, CHARACTERISTICS, AND RESOLUTION

(a) Incident Tracking. In the event of an issue with the GUARDIAN RFID requiring support, the



Customer will contact GUARDIAN RFID in accordance with Section 8(c) of the Agreement. Each support incident is logged using GUARDIAN RFID's enterprise workflow management system, given a unique case number, and assigned a support representative.

- (b) **Incident Priority.** Each support incident is assigned a priority level, which corresponds to the Customer's needs and deadlines. GUARDIAN RFID and the Customer will work together to reasonably set the priority of each support incident pursuant to the table below. The primary goals of the table below are to (i) guide the Customer toward clearly understanding and communicating the importance of the issue, and (ii) describe the generally expected response and resolution targets in the production environment. References to a "confirmed support incident" mean that GUARDIAN RFID and the Customer have successfully validated and set the priority for the reported support incident.

Priority	Characteristics Incident	Resolution Target
1 Critical	Support incident that causes (a) complete application failure or application unavailability; (b) application failure or unavailability in one or more of the Customer's remote locations; or (c) systemic loss of multiple essential system functions.*	GUARDIAN RFID will provide an initial response to Priority Level 1 incidents within one (1) hour of receipt of the incident. Once the incident has been confirmed, GUARDIAN RFID will use commercially reasonable efforts to resolve such support incidents or provide a circumvention procedure within eight (8) hours.
2 High	Support incident that causes (a) repeated, consistent failure of essential functionality affecting more than one user or (b) loss or corruption of data.	GUARDIAN RFID will provide an initial response to Priority Level 2 incidents within four (4) business hours of receipt of the incident. Once the incident has been confirmed, GUARDIAN RFID will use commercially reasonable efforts to resolve such support incidents or provide a circumvention procedure within five (5) business days.
3 Medium	Priority Level 1 incident with an existing circumvention procedure, or a Priority Level 2 incident that affects only one user or for which there is an existing circumvention procedure.	GUARDIAN RFID will provide an initial response to Priority Level 3 incidents within one (1) business day of receipt of the incident. Once the incident has been confirmed, GUARDIAN RFID will use commercially reasonable efforts to resolve such support incidents without the need for a circumvention procedure with the next published maintenance update or service pack, which will occur at least quarterly.
4 Low	Support incident that causes failure of non-essential functionality or a cosmetic or other issue that does not qualify as any other Priority Level.	GUARDIAN RFID will provide an initial response to Priority Level 4 incidents within two (2) business days of receipt of the incident. Once the incident has been confirmed, GUARDIAN RFID will use commercially reasonable efforts to resolve such support incidents, as well as cosmetic issues, with a future version release.

\* Examples include: inability to create activity logs in database, and/or inability to access GUARDIAN RFID OnDemand (excluding Internet access or Wi-Fi issues).



ADDENDUM D

STATEMENT OF WORK

None.

Motion by Commissioner Carter, second by Commissioner Clevenger, 4 votes yes, 0 votes no, that Commissioners Court approved the inmate food service contract between Five Star and Hockley County to provide inmate food service for Hockley County jail. As per Jail Service agreement recorded below.

## JAIL SERVICE AGREEMENT

This Agreement is made between Hockley County ('Customer') for the benefit of the Hockley County Jail located at 1310 Avenue H, Levelland, TX 79336 and Five Star Correctional Services, Inc. ("Contractor"), having its principal place of business at 4928 Beeman Avenue, Dallas, Texas for the purpose of providing grocery services to the Inmates of the Hockley County Jail with grocery services commencing on April 1, 2023.

### FOOD SERVICE VENDOR

This service agreement specifies that the Hockley County Sheriff's Office will purchase 100 percent of all food and supplies from the vendor. Exceptions include paper and cleaning products.

Vendor will provide the following services as well as complying with daily food cost and nutritional needs for the general inmate population. The daily cost of general population meals will \$1.573 per meal with a minimum of 2500 ADA calories provided. Vendor will be required to provide a dietitian who will determine a three-week rotational menu plan as well as approved substitutions.

**PRICE INCREASES:** The prices per meal stated in this proposal are firm for the first twelve months of the contract beginning on April 1, 2023 through March 31, 2024. Unit prices for the subsequent years shall be re-determined every twelve months. Unit prices per meal may increase or decrease, but shall remain firm for the entire re-determination period.

The base period for comparison for price re-determination will be an annual average, to be effective the first day of the new contract based upon the consumer Price Index, All Urban Consumer \_ (CPS-'1), U.S. City Average and Food Award From Home Index published by U.S. Department of Labor. In order to re-determine the basic meal prices for any subsequent years, the following procedures will apply:

- a. Such adjustments shall be calculated using a percentage in which the numerator is the Index for the second month preceding the beginning of the new year or contract period and the denominator which in the contract period.
- b. The percentage shall be applied to the previous per meal price to determine the subsequent year of contract period price.

NOTE: All calculations will be carried to three places only, with no rounding off to the next digit.

- c. Each re-determination of prices shall be established through issuance of a modification of this contract, signed by the Contractor and Customer stating re-determined prices that will apply during the re-determination period.



**NOTICES AND COMMUNICATIONS**

All notices or other communication hereunder shall be deemed to be duly given when made in writing and delivered in person or deposited in the United States mail postage prepaid, certified mail, return receipt requested, or by any traceable delivery service, and addressed as follows:

**CONTRACTOR:**  
Five Star Correctional Services, Inc.  
PO Box 271006  
Dallas, Texas 75227

**SHERIFF'S OFFICE:**  
Sheriff Ray Scifres  
1310 Avenue H  
Levelland, TX 79336

**EXTENT OF AGREEMENT**

This agreement represents the entire contract between the Hockley County Sheriff and Contractor and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both the Hockley County Sheriff and Contractor.

**TERMS OF AGREEMENT**

Agreement will be for a term of five years. Contractor will be notified of any malfunction on its part and corrections will be made or discussions regarding corrections will be made.

Either party may terminate this agreement, with or without cause, upon sixty days written notice in accordance with the "Notices and Communications" above.

**HOCKLEY COUNTY**

**FIVE STAR CORRECTIONAL SERVICES, INC.**

  
\_\_\_\_\_  
Honorable Judge Sharla Baldrige

  
\_\_\_\_\_  
Ron Stevens, President

Hockley County Judge  
802 Houston Street, Suite 101  
Levelland, TX 79336

Five Star Correctional Services, Inc.  
PO Box 271006  
Dallas, Texas 75227

Date: 8-21-2023

Date: 7/24/23

Motion by Judge Baldrige, second by Commissioner Clevenger, 5 votes yes, 0 votes no, that Commissioners Court approved the monthly reports due as per 114.044 Local Government Code as submitted by the Hockley County District Clerk, Hockley County Clerk, Hockley County Auditor and Justice of the Peace 1,2,4 and 5. As per reports recorded below.

HOCKLEY COUNTY  
JUSTICE OF THE PEACE PRECINCT 1

**JULY 2023**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

---

## DISTRIBUTION SUMMARY

JUDGE WENDI MCNABB

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKO

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
010								
349								
TFC	TRAFFIC	010-349-300	\$ 3.88		\$ 3.88			\$ 3.88
DPSAF	DPS ARREST FEE	010-349-311	\$ 6.46		\$ 6.46			\$ 6.46
LAF	LANGUAGE ACCESS FEE \$3	010-349-318	\$ 6.00		\$ 6.00			
ILF	INDIGENT LEGAL SERVICES \$6	010-349-345	\$ 12.00		\$ 12.00			
STFN	STATE FINE	010-349-410	\$ 64.57		\$ 64.57			\$ 64.57
SCCC	STATE CCC 2020	010-349-501	\$ 80.06		\$ 80.06			\$ 80.06
LCCC	LOCAL CCC 2020	010-349-502	\$ 18.08		\$ 18.08			\$ 18.08
OM20	OMNI FEES \$10.00	010-349-504	\$ 2.91		\$ 2.91			\$ 2.91
ADR	ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$ 10.00		\$ 10.00			
PER	COLLECTION	010-349-610	\$ 17.31		\$ 17.31			\$ 17.31
CVEFF	CIVIL ELECTRONIC FILING FEE	010-349-612	\$ 20.00		\$ 20.00			
JEF	JUDICIAL EDUCATION FUND	010-349-615	\$ 10.00		\$ 10.00			
<b>TOTAL DEPT</b>		<b>349</b>			<b>\$251.27</b>			<b>\$193.27</b>
<b>TOTAL FUND</b>		<b>010</b>			<b>\$251.27</b>			<b>\$193.27</b>
012								
340								
JCS	JUSTICE COURT SUPPORT \$25	012-340-805	\$ 50.00		\$ 50.00			
COSEV	CIVIL SERVICE FEE	012-340-200	\$ 75.00		\$ 75.00			
COUN	COUNTY	012-340-804	\$ 179.15		\$ 179.15			\$ 179.15
<b>TOTAL DEPT</b>		<b>340</b>			<b>\$304.15</b>			<b>\$179.15</b>
<b>TOTAL FUND</b>		<b>012</b>			<b>\$304.15</b>			<b>\$179.15</b>
044								
340								
TAFI	TRANSACTION FEE - \$2 (TICKET)	044-340-500	\$ 2.58		\$ 2.58			\$ 2.58
<b>TOTAL DEPT</b>					<b>\$2.58</b>			<b>\$2.58</b>
<b>TOTAL FUND</b>		<b>LASTSECTION</b>			<b>\$2.58</b>			<b>\$2.58</b>

<b>TOTALS</b>	<b>\$558.00</b>	<b>\$558.00</b>	<b>\$375.00</b>
Less Money without a GL Account Number		<b>\$0.00</b>	
Total Money with a GL Account Number	<b>\$558.00</b>	<b>\$558.00</b>	<b>\$375.00</b>

**DISTRIBUTION**

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKO

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE WENDI MCNABB</b>									
<b>ADR</b>									
	023402	GARCIA,SUE				DC0157	07/17/2023	\$ 5.00	
	023408	PATTERSON,MICHELLE				EV0023	07/18/2023	\$ 5.00	
								<b>TOTAL COLLECTED \$10.00</b>	
								LESS REVERSALS \$0.00	
								<b>TOTAL LIABILITY \$10.00</b>	
<b>COSEV</b>									
	023408	PATTERSON,MICHELLE				EV0023	07/18/2023	\$ 75.00	
								<b>TOTAL COLLECTED \$75.00</b>	
								LESS REVERSALS \$0.00	
								<b>TOTAL LIABILITY \$75.00</b>	
<b>COUN</b>									
	023403	DURAN,RYAN NICHOLAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MILSTEAD, CHARLES BLAKE	C1086624	07/17/2023	\$ 15.15	
	023416	VALLE- ALMANZA,CHRYSIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087189	07/26/2023	\$ 164.00	
								<b>TOTAL COLLECTED \$179.15</b>	
								LESS REVERSALS \$0.00	
								<b>TOTAL LIABILITY \$179.15</b>	
<b>CVEFF</b>									
	023402	GARCIA,SUE				DC0157	07/17/2023	\$ 10.00	
	023408	PATTERSON,MICHELLE				EV0023	07/18/2023	\$ 10.00	
								<b>TOTAL COLLECTED \$20.00</b>	
								LESS REVERSALS \$0.00	
								<b>TOTAL LIABILITY \$20.00</b>	
<b>DPSAF</b>									
	023403	DURAN,RYAN NICHOLAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MILSTEAD, CHARLES BLAKE	C1086624	07/17/2023	\$ 1.46	
	023416	VALLE- ALMANZA,CHRYSIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087189	07/26/2023	\$ 5.00	
								<b>TOTAL COLLECTED \$6.46</b>	
								LESS REVERSALS \$0.00	
								<b>TOTAL LIABILITY \$6.46</b>	
<b>ILF</b>									
	023402	GARCIA,SUE				DC0157	07/17/2023	\$ 6.00	
	023408	PATTERSON,MICHELLE				EV0023	07/18/2023	\$ 6.00	
								<b>TOTAL COLLECTED \$12.00</b>	
								LESS REVERSALS \$0.00	
								<b>TOTAL LIABILITY \$12.00</b>	

## DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKO

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE WENDI MCNABB</b>								
<b>ILF</b>								
<b>JCS</b>								
	023402	GARCIA,SUE			DC0157	07/17/2023	\$ 25.00	
	023408	PATTERSON,MICHELLE			EV0023	07/18/2023	\$ 25.00	
							<b>TOTAL COLLECTED \$50.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$50.00</b>	
<b>JEF</b>								
	023402	GARCIA,SUE			DC0157	07/17/2023	\$ 5.00	
	023408	PATTERSON,MICHELLE			EV0023	07/18/2023	\$ 5.00	
							<b>TOTAL COLLECTED \$10.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$10.00</b>	
<b>LAF</b>								
	023402	GARCIA,SUE			DC0157	07/17/2023	\$ 3.00	
	023408	PATTERSON,MICHELLE			EV0023	07/18/2023	\$ 3.00	
							<b>TOTAL COLLECTED \$6.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$6.00</b>	
<b>LCCC</b>								
	023403	DURAN,RYAN NICHOLAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MILSTEAD, CHARLES BLAKE	C1086624	07/17/2023	\$ 4.08
	023416	VALLE- ALMANZA,CHRYSIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087189	07/26/2023	\$ 14.00
							<b>TOTAL COLLECTED \$18.08</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$18.08</b>	
<b>OM20</b>								
	023403	DURAN,RYAN NICHOLAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MILSTEAD, CHARLES BLAKE	C1086624	07/17/2023	\$ 2.91
							<b>TOTAL COLLECTED \$2.91</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$2.91</b>	
<b>PER</b>								
	023403	DURAN,RYAN NICHOLAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MILSTEAD, CHARLES BLAKE	C1086624	07/17/2023	\$ 17.31
							<b>TOTAL COLLECTED \$17.31</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$17.31</b>	

**DISTRIBUTION**

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKO

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE WENDI MCNABB</b>									
<b>PER</b>									
<b>SCCC</b>									
	023403	DURAN,RYAN NICHOLAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MILSTEAD, CHARLES BLAKE	C1086624	07/17/2023	\$ 18.06	
	023416	VALLE-ALMANZA,CHRYSSTIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087189	07/26/2023	\$ 62.00	
								<b>TOTAL COLLECTED</b>	<b>\$80.06</b>
								<b>LESS REVERSALS</b>	<b>\$0.00</b>
								<b>TOTAL LIABILITY</b>	<b>\$80.06</b>
<b>STFN</b>									
	023403	DURAN,RYAN NICHOLAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MILSTEAD, CHARLES BLAKE	C1086624	07/17/2023	\$ 14.57	
	023416	VALLE-ALMANZA,CHRYSSTIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087189	07/26/2023	\$ 50.00	
								<b>TOTAL COLLECTED</b>	<b>\$64.57</b>
								<b>LESS REVERSALS</b>	<b>\$0.00</b>
								<b>TOTAL LIABILITY</b>	<b>\$64.57</b>
<b>TAFI</b>									
	023403	DURAN,RYAN NICHOLAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MILSTEAD, CHARLES BLAKE	C1086624	07/17/2023	\$ 0.58	
	023416	VALLE-ALMANZA,CHRYSSTIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087189	07/26/2023	\$ 2.00	
								<b>TOTAL COLLECTED</b>	<b>\$2.58</b>
								<b>LESS REVERSALS</b>	<b>\$0.00</b>
								<b>TOTAL LIABILITY</b>	<b>\$2.58</b>
<b>TFC</b>									
	023403	DURAN,RYAN NICHOLAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MILSTEAD, CHARLES BLAKE	C1086624	07/17/2023	\$ 0.88	
	023416	VALLE-ALMANZA,CHRYSSTIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	C1087189	07/26/2023	\$ 3.00	
								<b>TOTAL COLLECTED</b>	<b>\$3.88</b>
								<b>LESS REVERSALS</b>	<b>\$0.00</b>
								<b>TOTAL LIABILITY</b>	<b>\$3.88</b>
								<b>COURT TOTAL</b>	<b>\$ 558.00</b>
								<b>REVERSALS</b>	<b>\$ 0</b>
								<b>COURT LIABILITY</b>	<b>\$ 558.00</b>

HOCKLEY COUNTY CLERK

**JULY 2023**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

---



NAME	DESCRIPTION	CASE	DATE	AMOUNT	REVSI
LANDERS, ANTHONY TODD	/TD	23-48321	TD 07/03/2023	500.00-	
LOPEZ, AMANDA	/TD	23-48311	TD 07/05/2023	500.00-	
			TOTAL CHARGED	1,000.00-	
			LESS REFUNDS	.00	
				-----	
			TOTAL ASSESSMENT	1,000.00-	

FINE	1,000.00-
REVSL	.00
TOTAL	1,000.00-

RECEIPT NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
000000 ALVAREZ, GILBERT JOSEPH JR	PAID FINE/JR	20-47332	07/11/2023	38.00	
000000 CHAPARRO, ABRAM	PAID FINE/JR	21-47707	07/11/2023	18.00	
000000 CONTRERAS, JOSE ANGEL	PTL PAY FINE/JR	20-47385	07/11/2023	88.00	
000000 DAILEY, DEMONT DELMAR	PTL PAY FINE/JR	20-47557	07/11/2023	78.00	
000000 DAVILA, DESTINI MARIE	PTL PAY FINE/JR	20-47485	07/11/2023	248.00	
000000 DAVILA, DESTINI MARIE	PAID FINE/JR	20-47485	07/11/2023	9.00	
000000 DOMINGUEZ, KEVIN ARAGONEZ	PAID FINE/JR	22-47899	07/11/2023	435.00	
000000 MORALES-FERNANDEZ, GERMAN	PTL PAY FINE/JR	20-47545	07/11/2023	88.00	
000000 RODRIGUEZ, JOHN MEDINA	PTL PAY FINE/JR	21-47710	07/11/2023	90.00	
000000 SILVA, SHAWN	PAID FINE/JR	20-47383	07/11/2023	25.00	
				TOTAL COLLECTED	1,117.00
				LESS REVERSL	.00
				TOTAL LIABILITY	1,117.00

FINE	(FINE)Subtract	(10% C.A.) (5% S.O.)	010-300-003	1,117.00	1,117.00	1,117.00	
							1,117.00
	TOTAL REPORT REFUNDS			.00			

CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE
41134	PADAVICH, GUADALUPE ECTOR PENDING ABSCONDED	07/05/2023		THEFT PROP>=\$20<\$500 BY CHECK
41608	GBBHART, HEIDI CELESTE PENDING ABSCONDED	07/05/2023		DUTY ON STRIKING FIXTURE/HWY LANDSCAPE>=\$200
16-45425	GONZALEZ, HECTOR DISMISSED AGENCY # 15004446	07/20/2023	ARREST AGENCY	ASSAULT CAUSES BODILY INJ HCSO
16-45666	RODRIGUEZ, ANNA MARIA DISMISSED AGENCY # IR16-000895	07/20/2023	ARREST AGENCY	DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES LPD
17-46295	RODRIGUEZ, ANNA MARIA DISMISSED AGENCY # IR17-001527	07/20/2023	ARREST AGENCY	POSS MARIJ <2OZ LPD
18-46416	TREVINO, FABIAN DISMISSED PRE-TRAIL DIVERS	07/20/2023		DRIVING WHILE INTOXICATED
18-46779	LOPEZ, JAVIER ISMAEL JR. DISMISSED PRE-TRAIL DIVERS AGENCY # IR18-001450	07/28/2023	ARREST AGENCY	DRIVING WHILE INTOXICATED LPD
19-47079	PORTILLO, MARLENE PENDING ABSCONDED AGENCY # 17002962	07/12/2023	ARREST AGENCY	DRIVING WHILE INTOXICATED BAC >=0.15 HCSO
19-47193	GARCIA, OLIVER DISMISSED	07/07/2023		UNL CARRYING WEAPON
19-47200	CANTU, ERNESTO PENDING ABSCONDED AGENCY # IR19-001347	07/03/2023	ARREST AGENCY	CRIMINAL TRESPASS LPD
20-47313	GUTIERREZ, RICARDO DANIEL JR. PENDING ABSCONDED	07/03/2023		POSS MARIJ < 2OZ
20-47386	ALVARADO, STEVE DISMISSED	04/06/2021		DRIVING WHILE INTOXICATED 2ND
20-47559	GONZALES, CALVIN DISMISSED AGENCY # IR20-001300	07/03/2023	ARREST AGENCY	ASSAULT CAUSES BODILY INJURY FAMILY MEMBER LPD
21-47618	SALINAS, SERGIO JUAN DISMISSED PRE-TRAIL DIVERS	07/25/2023		DRIVING WHILE INTOXICATED

CAUSE NO.	DEFENDANT NAME	DISPOSED	INDICTED	INDICTED CHARGE
21-47737	ARRIAGA, VANESSA ALEXANDRIA DISMISSED AGENCY # IR21-000712	07/03/2023		POSS MARIJ < 2OZ
		ARREST AGENCY	LPD	
21-47796	VALLEJO, JOSE VIDAL ABANDONED CHARGE AGENCY # IR20-001075	07/03/2023		DRIVING W/LIC INV W/PREV CONV/SUSP/W/O FIN RES
		ARREST AGENCY	LPD	
22-47944	RACE, BILLY KARL DISMISSED PRE-TRAIL DIVERS AGENCY # IR22-000341	07/07/2023		DRIVING WHILE INTOXICATED BAC >= 0.15
		ARREST AGENCY	LPD	
22-48061	HUNTER, ABIGAIL MARIA CONVICTED AGENCY # IR22-000873	09/07/2022	CONFINEMENT COSTS	ASSAULT CAUSES BODILY INJURY FAMILY MEMBER FINE \$350.00
	CONFINEMENT/FINE		3M \$330.00	
		ARREST AGENCY	LPD	
23-48260	FRANCIS, GLENN DEAN DISMISSED AGENCY # IR22-000993	07/20/2023		ASSAULT CAUSES BODILY INJURY FAMILY MEMBER
		ARREST AGENCY	LPD	
23-48297	RODRIGUEZ, FELIPE UNADJUDICATED W/ AGENCY # 23000297	07/21/2023		CRIMINAL TRESPASS
		ARREST AGENCY	HCSO	
23-48311	LOPEZ, AMANDA ASHLEY CONVICTED AGENCY # IKR23-000453	07/05/2023	CONFINEMENT COSTS	EVADING ARREST FINE \$500.00
	CONFINEMENT/FINE		1M \$330.00	
		ARREST AGENCY	LPD	
23-48321	LANDERS, ANTHONY CONVICTED AGENCY # IR23-000428	07/03/2023	CONFINEMENT COSTS	CRIMINAL TRESPASS FINE \$500.00
	CONFINEMENT/FINE		25D \$330.00	
		ARREST AGENCY	LPD	

RECAP

PENDING.....	5
DISMISSED.....	12
ABANDON CHARGES.	1
CONVICTED.....	3
UNADJUDICATED W/	1
TOTAL CASES.....	22
TOTAL FINE AMT..	1,350.00
TOTAL COSTS.....	990.00

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS			
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19	1-01-20 FORWARD
PAJSF	Appellate Judicial Service Fee 2022	010 349 283	10.00		10.00				
LAF	LANGUAGE ACCESS FUND 22	010 349 318	6.00		6.00				
PPAF	PUBLIC PROBATE ADMINISTRATOR	010 349 340	20.00		20.00				
CFFF	COURT FACILITY FEE FUND 22	010 349 519	40.00		40.00				
	TOTAL DEPT				76.00				
	TOTAL FUND				76.00				
CRSHF	Criminal Sheriff	010-300-001	81.99		81.99				81.99
CATTY	Co. Atty (Add 10% from CR&CV fines)	010-300-002	66.73		66.73				66.73
CRRMO	(RMO) Criminal Records Management	010-300-005	83.40		83.40				83.40
CRCHS	(CHS) Crimnial Courthouse Security	010-300-006	33.36		33.36				33.36
AFDPS	Arrest Fee - DPS	010-300-013	26.70		26.70				26.70
CITY	City Arrest Fee (Criminal)	010-300-017	124.84		124.84				124.84
TP2	TIME PAYMENT FEE EFFECTIVE 2020	010-300-024	75.00		75.00				75.00
VF	VIDEO FEE	010-300-024	12.60		12.60				12.60
CDTF	COUNTY & DISTRICT TECHNOLOGY FUND	010-300-028	13.34		13.34				13.34
JURYF	COUNTY JURY FUND FEE EFFECTIVE 2020	010-300-031	3.41		3.41				3.41
EHSF	EMS TRAUMA FUND FINE EFFECTIVE 2020	010-300-032	83.94		83.94				83.94
CRSF	COURT REPORTER FUND FEE EFFECT 2020	010-300-034	60.00		60.00				10.00
CSCA	COUNTY SPEC COURT ACC EFFECT 2020	010-300-035	66.78		66.78				66.78
SCCC	STATE CONSOLIDATED CC EFFECT 2020	010-300-036	490.44		490.44				490.44
	TOTAL DEPT				1,222.53				1,172.53
PRCHS	(CHS) Probate Courthouse Security	010-302-004	41.00		41.00				
ADR	(ADR) Probate Alternate Dispute	010-302-005	30.00		30.00				



FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS			
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19	1-01-20 FORWARD
LAWLB	(LAWLB) Probate Law Library	010-302-006	70.00		70.00				
	TOTAL DEPT				141.00				
RECRD	(RECORDING FEES)	010-303-001	46.00		46.00				
PRESF	County Clerk's Preservation Account	010-303-003	2.00		2.00				
	TOTAL DEPT				48.00				
JJFPR	Probate Judge's Judicial Fee	010-349 285	10.00		10.00				
PRCIG	Prob Courts Initiated Grdnship Fee	010-349 340	40.00		40.00				
	TOTAL DEPT				50.00				
	TOTAL FUND				1,461.53				1,172.53
JUDGE	JUDGES SIGNATURE FEE	012 340 100	26.00		26.00				
PRSHF	Probate Sheriff	012 340 200	120.00		120.00				
CRCLK	(CLERK) Criminal Clerk	012 340 400	133.47		133.47				133.47
LT	Letters	012 340 400	18.00		18.00				
PRCLK	(CLERK) Probate Clerk	012 340 400	80.00		80.00				
	TOTAL DEPT				377.47				133.47
	TOTAL FUND				377.47				133.47
CVJUR	CIVIL JURY FEE	017 340 905	20.00		20.00				
	TOTAL DEPT				20.00				
	TOTAL FUND				20.00				
RMO22	RECORDS MGMT AND PRESERVATION 22	040 340 410	30.00		30.00				
	TOTAL DEPT				30.00				
	TOTAL FUND				30.00				

FEE CODE	FEE DESCRIPTION	GL ACCOUNT	COLLECTED	REVERSL	LIABILITY	DISPOSITIONS			
						PRIOR TO 9-01-91	9-01-91 THRU 12-31-03	1-01-04 THRU 12-31-19	1-01-20 FORWARD
	TOTAL COLLECTED		1,965.00		1,965.00				1,306.00
	LESS MONEY WITHOUT A GL ACCT NBR								
	TOTAL MONEY WITH A GL ACCT NBR				1,965.00				1,306.00

RECEIPT	NAME	DESCRIPTION	CASE #	DATE	AMOUNT	REVERSAL
000000	AGUILAR, REINALDO	PTL CC/PK	20-47246	06/01/2023	.33	
000000	CERVERA, JESUS	PTL CC/PK	21-47562	06/01/2023	.13	
000000	CONTRERAS, JOSE ANGEL	PAID CC/PK	20-47385	06/01/2023	.20	
000000	CRUZ, TRISTAN	PAID CC/PK	22-48045	06/01/2023	.59	
000000	DAVILA, DESTINI MARIE	PAID CC/PK	20-47485	06/01/2023	.01	
000000	GAMEZ, JUAN ALBERTO	PAID CC/PK	22-48114	06/01/2023	1.00	
000000	HERNANDEZ, NATHANIEL DONTE	PTL CC/PK	22-48175	06/01/2023	.35	
000000	RIVAS, ADRIAN	PAID CC/PK	21-47577	06/01/2023	.08	
000000	RODRIGUEZ, DEVIN NATHANIEL	PTL CC/PK	22-48154	06/01/2023	.30	
000000	RODRIGUEZ, JOHN MEDINA	PTL FINE/PK	21-47710	06/01/2023	.03	
000000	AGUILAR, REINALDO	PTL PAY CC/JR	20-47246	07/11/2023	.24	
000000	ESTRADA, CESAR SOTO	PTL PAY CC/JR	20-47482	07/11/2023	.23	
000000	HERNANDEZ, JUAN JOSE	PTL PAY CC/JR	22-47864	07/11/2023	.54	
000000	MONTES, DAMION	PTL PAY CC/JR	22-47964	07/11/2023	.24	
000000	MONTES, DAMION	PTL PAY CC/JR	22-47964	07/11/2023	.06	
000000	RAMIREZ, SABRINA	PTL PAY CC/JR	22-48178	07/11/2023	.31	
000000	RODRIGUEZ, DEVIN NATHANIEL	PTL PAY CC/JR	22-48154	07/11/2023	.19	
000000	SWILLEY, ALFRED DONOVAN	PTL PAY CC/JR	22-48006	07/11/2023	.05	
000000	SWILLEY, ALFRED DONOVAN	PTL PAY CC/JR	22-48006	07/11/2023	.29	
000000	SWILLEY, ALFRED DONOVAN	PTL PAY CC/JR	22-48006	07/11/2023	.30	
000000	VALDERAS, ANDREW G	PTL PAY CC/JR	20-47229	07/11/2023	.01	
000000	VALDERAS, ANDREW G	PTL PAY CC/JR	20-47229	07/11/2023	.29	
000000	VALDERAS, ANDREW G	PTL PAY CC/JR	20-47229	07/11/2023	.30	
000000	VALDERAS, STEVEN JR.	PTL PAY CC/JR	21-47793	07/11/2023	.17	
000000	VALDERAS, STEVEN JR.	PTL PAY CC/JR	21-47793	07/11/2023	.08	
000000	VALDERAS, STEVEN JR.	PTL PAY CC/JR	21-47793	07/11/2023	.11	
093796	CATANO, LORENZO	PAID CC & PTL PAY FINE/JS	23-48237	06/19/2023	1.00	
				TOTAL COLLECTED	7.43	
				LESS REVERSL	.00	
				TOTAL LIABILITY	7.43	

JURYF	COUNTY JURY FUND FEE EFFECTIVE 2020 010-300-031	7.43	7.43	7.43	
					7.43
	TOTAL REPORT REFUNDS	.00			

HOCKLEY COUNTY  
JUSTICE OF THE PEACE PRECINCT 2

**JUNE 2023**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

---

## DISTRIBUTION SUMMARY

JUDGE MIKE RICHARDSON

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
010								
349								
LCCC	LOCAL CCC 2020	010-349-502	\$ 87.89		\$ 87.89			\$ 87.89
TP20	TIME PAYMENT \$15	010-349-503	\$ 2.62		\$ 2.62			\$ 2.62
TFC	TRAFFIC	010-349-308	\$ 15.83		\$ 15.83			\$ 15.83
DDC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 20.00		\$ 20.00			\$ 20.00
DPSAF	DPS ARREST FEE	010-349-311	\$ 31.38		\$ 31.38			\$ 31.38
SCCC	STATE CCC 2020	010-349-342	\$ 389.19		\$ 389.19			\$ 389.19
STFN	STATE FEE	010-349-410	\$ 263.88		\$ 263.88			\$ 263.88
<b>TOTAL DEPT</b>		<b>349</b>			<b>\$810.79</b>			<b>\$810.79</b>
<b>TOTAL FUND</b>		<b>010</b>			<b>\$810.79</b>			<b>\$810.79</b>
012								
340								
DEF	DEFERRED ADJUDICATION	012-340-804	\$ 50.00		\$ 50.00			\$ 50.00
COUN	COUNTY	012-340-804	\$ 376.00		\$ 376.00			\$ 376.00
<b>TOTAL DEPT</b>		<b>340</b>			<b>\$426.00</b>			<b>\$426.00</b>
<b>TOTAL FUND</b>		<b>012</b>			<b>\$426.00</b>			<b>\$426.00</b>
044								
340								
TAFI	TRANSACTION FEE - \$2 (ITICKET)	044-340-500	\$ 12.21		\$ 12.21			\$ 12.21
<b>TOTAL DEPT</b>					<b>\$12.21</b>			<b>\$12.21</b>
<b>TOTAL FUND</b>		<b>LASTSECTION</b>			<b>\$12.21</b>			<b>\$12.21</b>
<b>TOTALS</b>			<b>\$1,249.00</b>		<b>\$1,249.00</b>			<b>\$1,249.00</b>
Less Money without a GL Account Number					\$0.00			
Total Money with a GL Account Number			\$1,249.00		\$1,249.00			\$1,249.00

## DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKOD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE MIKE RICHARDSON</b>									
<b>COUN</b>									
	006962	SANCHEZ,RISTON OBRIEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7767	07/06/2023	\$ 44.00	
	006964	SMITH,VICTORIA FELICITY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7671	07/06/2023	\$ 23.00	
	006965	ROBLES,DYLAN ANTHONY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MCKEE, WENDEL TROY	7645	07/01/2023	\$ 50.00	
	006967	MCCLANAHAN,JACK BRADY	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	CAMPBELL, LARRY D	7770	07/11/2023	\$ 92.00	
	006968	GIESBRECHT,JACOB	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7772	07/17/2023	\$ 44.00	
	006971	ROBLES,DYLAN ANTHONY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	MCKEE, WENDEL TROY	7645	07/31/2023	\$ 63.00	
	006972	SALAZAR,PASQUAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	7694	07/31/2023	\$ 60.00	
								<b>TOTAL COLLECTED \$376.00</b>	
								<b>LESS REVERSALS \$0.00</b>	
								<b>TOTAL LIABILITY \$376.00</b>	
<b>DDC</b>									
	006966	RAUTBORT,NANCY SANCHEZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7769	07/10/2023	\$ 10.00	
	006969	CASTILLO,JOSHUA LEE JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7739	07/27/2023	\$ 10.00	
								<b>TOTAL COLLECTED \$20.00</b>	
								<b>LESS REVERSALS \$0.00</b>	
								<b>TOTAL LIABILITY \$20.00</b>	
<b>DEF</b>									
	006968	GIESBRECHT,JACOB	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7772	07/17/2023	\$ 50.00	
								<b>TOTAL COLLECTED \$50.00</b>	
								<b>LESS REVERSALS \$0.00</b>	
								<b>TOTAL LIABILITY \$50.00</b>	
<b>DPSAF</b>									
	006961	CORONADO,AMADO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7754	07/05/2023	\$ 1.84	
	006962	SANCHEZ,RISTON OBRIEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7767	07/06/2023	\$ 5.00	
	006963	GOODNIGHT,KEVIN ANDREW	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7755	07/06/2023	\$ 3.67	
	006966	RAUTBORT,NANCY SANCHEZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7769	07/10/2023	\$ 5.00	
	006967	MCCLANAHAN,JACK BRADY	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	CAMPBELL, LARRY D	7770	07/11/2023	\$ 5.00	
	006968	GIESBRECHT,JACOB	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7772	07/17/2023	\$ 5.00	
	006969	CASTILLO,JOSHUA LEE JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7739	07/27/2023	\$ 5.00	
	006970	MATA,PABLO GENARO	DISPLAY EXPIRED DRIVER'S LICENSE	ST	CAMPBELL, LARRY D	7738	07/27/2023	\$ 0.84	
	006972	SALAZAR,PASQUAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	7694	07/31/2023	\$ 0.03	
								<b>TOTAL COLLECTED \$31.38</b>	
								<b>LESS REVERSALS \$0.00</b>	

## DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKOD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE MIKE RICHARDSON</b>									
<b>DPSAF</b>									
								<b>TOTAL LIABILITY</b>	<b>\$31.38</b>
<b>LCCC</b>									
	006961	CORONADO,AMADO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7754	07/05/2023	\$ 5.15	
	006962	SANCHEZ,RISTON OBRIEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7767	07/06/2023	\$ 14.00	
	006963	GOODNIGHT,KEVIN ANDREW	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7755	07/06/2023	\$ 10.30	
	006966	RAUTBORT,NANCY SANCHEZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7769	07/10/2023	\$ 14.00	
	006967	MCCLANAHAN,JACK BRADY	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	CAMPBELL, LARRY D	7770	07/11/2023	\$ 14.00	
	006968	GIESBRECHT,JACOB	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7772	07/17/2023	\$ 14.00	
	006969	CASTILLO,JOSHUA LEE JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7739	07/27/2023	\$ 14.00	
	006970	MATA,PABLO GENARO	DISPLAY EXPIRED DRIVER'S LICENSE	ST	CAMPBELL, LARRY D	7738	07/27/2023	\$ 2.35	
	006972	SALAZAR,PASQUAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	7694	07/31/2023	\$ 0.09	
								<b>TOTAL COLLECTED</b>	<b>\$87.89</b>
								<b>LESS REVERSALS</b>	<b>\$0.00</b>
								<b>TOTAL LIABILITY</b>	<b>\$87.89</b>
<b>SCCC</b>									
	006961	CORONADO,AMADO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7754	07/05/2023	\$ 22.80	
	006962	SANCHEZ,RISTON OBRIEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7767	07/06/2023	\$ 62.00	
	006963	GOODNIGHT,KEVIN ANDREW	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7755	07/06/2023	\$ 45.58	
	006966	RAUTBORT,NANCY SANCHEZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7769	07/10/2023	\$ 62.00	
	006967	MCCLANAHAN,JACK BRADY	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	CAMPBELL, LARRY D	7770	07/11/2023	\$ 62.00	
	006968	GIESBRECHT,JACOB	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7772	07/17/2023	\$ 62.00	
	006969	CASTILLO,JOSHUA LEE JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7739	07/27/2023	\$ 62.00	
	006970	MATA,PABLO GENARO	DISPLAY EXPIRED DRIVER'S LICENSE	ST	CAMPBELL, LARRY D	7738	07/27/2023	\$ 10.40	
	006972	SALAZAR,PASQUAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	7694	07/31/2023	\$ 0.41	
								<b>TOTAL COLLECTED</b>	<b>\$389.19</b>
								<b>LESS REVERSALS</b>	<b>\$0.00</b>
								<b>TOTAL LIABILITY</b>	<b>\$389.19</b>
<b>STFN</b>									
	006961	CORONADO,AMADO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7754	07/05/2023	\$ 18.38	
	006962	SANCHEZ,RISTON OBRIEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7767	07/06/2023	\$ 50.00	
	006963	GOODNIGHT,KEVIN ANDREW	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7755	07/06/2023	\$ 36.78	



## DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: GKOD

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE MIKE RICHARDSON</b>									
<b>STFN</b>									
006966		RAUTBORT,NANCY SANCHEZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7769	07/10/2023	\$ 50.00	
006968		GIESBRECHT,JACOB	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7772	07/17/2023	\$ 50.00	
006969		CASTILLO,JOSHUA LEE JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7739	07/27/2023	\$ 50.00	
006970		MATA,PABLO GENARO	DISPLAY EXPIRED DRIVER'S LICENSE	ST	CAMPBELL, LARRY D	7738	07/27/2023	\$ 8.39	
006972		SALAZAR,PASQUAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	7694	07/31/2023	\$ 0.33	
<b>TOTAL COLLECTED</b>								<b>\$263.88</b>	
<b>LESS REVERSALS</b>								<b>\$0.00</b>	
<b>TOTAL LIABILITY</b>								<b>\$263.88</b>	
<b>TAFI</b>									
006961		CORONADO,AMADO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7754	07/05/2023	\$ 0.73	
006962		SANCHEZ,RISTON OBRIEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7767	07/06/2023	\$ 2.00	
006963		GOODNIGHT,KEVIN ANDREW	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7755	07/06/2023	\$ 1.47	
006966		RAUTBORT,NANCY SANCHEZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7769	07/10/2023	\$ 2.00	
006967		MCCLANAHAN,JACK BRADY	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	CAMPBELL, LARRY D	7770	07/11/2023	\$ 2.00	
006968		GIESBRECHT,JACOB	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7772	07/17/2023	\$ 2.00	
006969		CASTILLO,JOSHUA LEE JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7739	07/27/2023	\$ 2.00	
006972		SALAZAR,PASQUAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	7694	07/31/2023	\$ 0.01	
<b>TOTAL COLLECTED</b>								<b>\$12.21</b>	
<b>LESS REVERSALS</b>								<b>\$0.00</b>	
<b>TOTAL LIABILITY</b>								<b>\$12.21</b>	
<b>TFC</b>									
006961		CORONADO,AMADO JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7754	07/05/2023	\$ 1.10	
006962		SANCHEZ,RISTON OBRIEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7767	07/06/2023	\$ 3.00	
006963		GOODNIGHT,KEVIN ANDREW	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7755	07/06/2023	\$ 2.20	
006966		RAUTBORT,NANCY SANCHEZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7769	07/10/2023	\$ 3.00	
006968		GIESBRECHT,JACOB	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7772	07/17/2023	\$ 3.00	
006969		CASTILLO,JOSHUA LEE JR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	7739	07/27/2023	\$ 3.00	
006970		MATA,PABLO GENARO	DISPLAY EXPIRED DRIVER'S LICENSE	ST	CAMPBELL, LARRY D	7738	07/27/2023	\$ 0.51	
006972		SALAZAR,PASQUAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	7694	07/31/2023	\$ 0.02	
<b>TOTAL COLLECTED</b>								<b>\$15.83</b>	
<b>LESS REVERSALS</b>								<b>\$0.00</b>	
<b>TOTAL LIABILITY</b>								<b>\$15.83</b>	

**DISTRIBUTION**

		07/01/2023 TO 07/31/2023				TYPE: ALL	PAY TYPES: CKOD
FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT R
JUDGE MIKE RICHARDSON							
TFC							
TP20							
006970	MATA,PABLO GENARO	DISPLAY EXPIRED DRIVER'S LICENSE	ST	CAMPBELL, LARRY D	7738	07/27/2023	\$ 2.51
006972	SALAZAR,PASQUAL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	7694	07/31/2023	\$ 0.11
						TOTAL COLLECTED	<b>\$2.62</b>
						LESS REVERSALS	\$0.00.....
						TOTAL LIABILITY	<b>\$2.62</b>
						COURT TOTAL	<b>\$ 1249.00</b>
						REVERSALS	\$ 0.....
						COURT LIABILITY	<b>\$ 1249.00</b>

HOCKLEY COUNTY  
JUSTICE OF THE PEACE PRECINCT 4

**JULY 2023**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

---

## DISTRIBUTION SUMMARY

JUDGE LARRY WOOD

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
010								
349								
ILF	INDIGENT LEGAL SERVICES \$6	010-349-345	\$ 18.00		\$ 18.00			
JSF	JUDICIALSUPPORT FEE- \$5.40	010-349-284	\$ 1.52		\$ 1.52			
WRIT	WRIT	010-349-300	\$ 180.00		\$ 180.00		\$ 1.52	
JRF	JURY REIMBURSEMENT FEE - \$4	010-349-305	\$ 1.13		\$ 1.13			
TFC	TRAFFIC	010-349-308	\$ 10.72		\$ 10.72		\$ 1.13	
DSC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 20.00		\$ 20.00			\$ 10.72
DPSAF	DPS ARREST FEE	010-349-311	\$ 23.61		\$ 23.61			\$ 20.00
WRNT	WARRANT FEE	010-349-315	\$ 14.11		\$ 14.11		\$ 1.41	\$ 22.20
LAF	LANGUAGE ACCESS FEE \$3	010-349-318	\$ 9.00		\$ 9.00		\$ 14.11	
CCC	CONSOLIDATED COURT COST	010-349-330	\$ 11.27		\$ 11.27			
IDR	INDIGENT DEFENSE REPRESENTATION	010-349-338	\$ 0.56		\$ 0.56		\$ 11.27	
TPDF	TRUANCY PREVENTION DRIVERSON FUND	010-349-346	\$ 0.56		\$ 0.56		\$ 0.56	
JEF	JUDICIAL EDUCATION FUND \$5	010-349-402	\$ 15.00		\$ 15.00		\$ 0.56	
STFN	STATE FINE	010-349-410	\$ 178.54		\$ 178.54			
SCCC	STATE CCC 2020	010-349-501	\$ 283.39		\$ 283.39			\$ 178.54
LCCC	LOCAL CCC	010-349-502	\$ 64.00		\$ 64.00			\$ 283.39
TP20	TIME PAYMENT \$15	010-349-503	\$ 1.95		\$ 1.95			\$ 64.00
OM20	OMNI FEES \$10.00	010-349-504	\$ 10.00		\$ 10.00			\$ 1.95
ADR	ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$ 15.00		\$ 15.00			\$ 10.00
PER	COLLECTION	010-349-610	\$ 51.69		\$ 51.69			
CVEFF	CIVIL ELECTRONIC FILING FEE	010-349-612	\$ 30.00		\$ 30.00		\$ 30.69	\$ 21.00
TOTAL DEPT		349			\$940.05			
TOTAL FUND		010			\$940.05		\$61.25	\$611.80
012								
340								
SOAF	SHERIFFS OFFICE ARREST FEES	012-340-200	\$ 0.66		\$ 0.66			
COUN	COUNTY	012-340-804	\$ 402.15		\$ 402.15			\$ 0.66
JCS	JUSTICE COURT SUPPORT \$25	012-340-805	\$ 75.00		\$ 75.00		\$ 68.76	\$ 333.39
JSFC	JUDICIALSUPPORT FEE- .60	012-340-805	\$ 0.17		\$ 0.17			
DEF	DEFERRED ADJUDICATION	012-340-814	\$ 100.00		\$ 100.00		\$ 0.17	
TOTAL DEPT		340			\$577.98			\$ 100.00
TOTAL FUND		012			\$577.98		\$68.93	\$434.05
043								
340								

## DISTRIBUTION SUMMARY

JUDGE LARRY WOOD

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
CHS	COURTHOUSE SECURITY	043-340-800	\$ 1.13		\$ 1.13		\$ 1.13	
TOTAL DEPT		340			\$ 1.13		\$ 1.13	
TOTAL FUND		043			\$ 1.13		\$ 1.13	
044					\$ 1.13		\$ 1.13	
340								
JCTF	JUSTICE COURT TECHNOLOGY FUND	044-340-500	\$ 1.13		\$ 1.13		\$ 1.13	
TAFI	TRANSACTION FEE - \$2 (ITICKET)	044-340-500	\$ 9.71		\$ 9.71		\$ 0.56	\$ 9.15
TOTAL DEPT					\$ 10.84		\$ 1.69	\$ 9.15
TOTAL FUND		LASTSECTION			\$ 10.84		\$ 1.69	\$ 9.15
TOTALS			\$1,530.00		\$1,530.00		\$133.00	\$1,055.00
Less Money without a GL Account Number					\$0.00			
Total Money with a GL Account Number			\$1,530.00		\$1,530.00		\$133.00	\$1,055.00

# DISTRIBUTION

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
07/01/2023 TO 07/31/2023								
TYPE: ALL PAY TYPES: CKOD								
JUDGE LARRY WOOD								
ADR								
	007548	BEATY,DINA K						
	007550	GARCIA,RAFAELA			CV0223	07/06/2023	\$ 5.00	
	007557	LYNSKEY,PAUL F			CV0224	07/06/2023	\$ 5.00	
					CV0225	07/27/2023	\$ 5.00	
					TOTAL COLLECTED		\$15.00	
					LESS REVERSALS		\$0.00	
					TOTAL LIABILITY		\$15.00	
CCC								
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023	\$ 11.27
					TOTAL COLLECTED		\$11.27	
					LESS REVERSALS		\$0.00	
					TOTAL LIABILITY		\$11.27	
CHS								
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023	\$ 1.13
					TOTAL COLLECTED		\$1.13	
					LESS REVERSALS		\$0.00	
					TOTAL LIABILITY		\$1.13	
COUN								
	007546	ALVARADO,ISABEL	UNRESTRAINED CHILD UNDER FOUR	SO	SIMPSON,MICHAEL	20136537	07/03/2023	\$ 5.13
	007549	PINKERT,LILLIAN ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136600	07/06/2023	\$ 38.65
	007551	RODRIGUEZ,RENE GABRIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136597	07/10/2023	\$ 46.00
	007552	AGNEW,MISTY LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136601	07/11/2023	\$ 54.00
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023	\$ 68.76
	007554	SHEARER,AIRIK NICHOLAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WASHBURN, NATHANIEL	20136083	07/14/2023	\$ 60.00
	007555	SOLIS,MARGARITA CANTU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136599	07/24/2023	\$ 37.61
	007556	CARMICHAEL,QUINTIN WAYNE	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEM(SPECIF	ST	DUENES, MATTHEW	20136592	07/16/2023	\$ 92.00
					TOTAL COLLECTED		\$402.15	
					LESS REVERSALS		\$0.00	
					TOTAL LIABILITY		\$402.15	
CVEFF								
	007548	BEATY,DINA K						
	007550	GARCIA,RAFAELA			CV0223	07/06/2023	\$ 10.00	
	007557	LYNSKEY,PAUL F			CV0224	07/06/2023	\$ 10.00	
					CV0225	07/27/2023	\$ 10.00	
					TOTAL COLLECTED		\$30.00	
					LESS REVERSALS		\$0.00	

## DISTRIBUTION

				07/01/2023 TO 07/31/2023				TYPE: ALL	PAY TYPES: CKOD	
FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R	
JUDGE LARRY WOOD										
CVEFF										
DEF										
								TOTAL LIABILITY \$30.00		
	007551	RODRIGUEZ,RENE GABRIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136597	07/10/2023	\$ 50.00		
	007552	AGNEW,MISTY LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136601	07/11/2023	\$ 50.00		
								TOTAL COLLECTED \$100.00		
								LESS REVERSALS \$0.00		
								TOTAL LIABILITY \$100.00		
DPSAF										
	007549	PINKERT,LILLIAN ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136600	07/06/2023	\$ 3.58		
	007551	RODRIGUEZ,RENE GABRIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136597	07/10/2023	\$ 5.00		
	007552	AGNEW,MISTY LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136601	07/11/2023	\$ 5.00		
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023	\$ 1.41		
	007555	SOLIS,MARGARITA CANTU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136599	07/24/2023	\$ 3.62		
	007556	CARMICHAEL,QUINTIN WAYNE	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	DUENES, MATTHEW	20136592	07/16/2023	\$ 5.00		
								TOTAL COLLECTED \$23.61		
								LESS REVERSALS \$0.00		
								TOTAL LIABILITY \$23.61		
DSC										
	007549	PINKERT,LILLIAN ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136600	07/06/2023	\$ 10.00		
	007555	SOLIS,MARGARITA CANTU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136599	07/24/2023	\$ 10.00		
								TOTAL COLLECTED \$20.00		
								LESS REVERSALS \$0.00		
								TOTAL LIABILITY \$20.00		
IDR										
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023	\$ 0.56		
								TOTAL COLLECTED \$0.56		
								LESS REVERSALS \$0.00		
								TOTAL LIABILITY \$0.56		
ILF										
	007548	BEATY,DINA K				CV0223	07/06/2023	\$ 6.00		
	007550	GARCIA,RAFAELA				CV0224	07/06/2023	\$ 6.00		
	007557	LYNSKEY,PAUL F				CV0225	07/27/2023	\$ 6.00		
								TOTAL COLLECTED \$18.00		
								LESS REVERSALS \$0.00		
								TOTAL LIABILITY \$18.00		

## DISTRIBUTION

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R	
07/01/2023 TO 07/31/2023									
TYPE: ALL PAY TYPES: CKOD									
JUDGE LARRY WOOD									
ILF									
JCS									
	007548	BEATY,DINA K			CV0223	07/06/2023	\$ 25.00		
	007550	GARCIA,RAFAELA			CV0224	07/06/2023	\$ 25.00		
	007557	LYNSKEY,PAUL F			CV0225	07/27/2023	\$ 25.00		
							TOTAL COLLECTED	\$75.00	
							LESS REVERSALS	\$0.00	.....
							TOTAL LIABILITY	\$75.00	
JCTF									
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023	\$ 1.13	
							TOTAL COLLECTED	\$1.13	
							LESS REVERSALS	\$0.00	.....
							TOTAL LIABILITY	\$1.13	
JEF									
	007548	BEATY,DINA K			CV0223	07/06/2023	\$ 5.00		
	007550	GARCIA,RAFAELA			CV0224	07/06/2023	\$ 5.00		
	007557	LYNSKEY,PAUL F			CV0225	07/27/2023	\$ 5.00		
							TOTAL COLLECTED	\$15.00	
							LESS REVERSALS	\$0.00	.....
							TOTAL LIABILITY	\$15.00	
JRF									
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023	\$ 1.13	
							TOTAL COLLECTED	\$1.13	
							LESS REVERSALS	\$0.00	.....
							TOTAL LIABILITY	\$1.13	
JSF									
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023	\$ 1.52	
							TOTAL COLLECTED	\$1.52	
							LESS REVERSALS	\$0.00	.....
							TOTAL LIABILITY	\$1.52	
JSFC									
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023	\$ 0.17	
							TOTAL COLLECTED	\$0.17	
							LESS REVERSALS	\$0.00	.....
							TOTAL LIABILITY	\$0.17	



## DISTRIBUTION

FEE	RECEIPT NAME	DESCRIPTION	07/01/2023	TO	07/31/2023	AGENCY	OFFICER	CASE	DATE	TYPE: ALL	PAY TYPES: CKOD	
											AMOUNT	R
JUDGE LARRY WOOD												
JSFC												
LAF												
	007548	BEATY,DINA K						CV0223	07/06/2023		\$ 3.00	
	007550	GARCIA,RAFAELA						CV0224	07/06/2023		\$ 3.00	
	007557	LYNSKEY,PAUL F						CV0225	07/27/2023		\$ 3.00	
										TOTAL COLLECTED	\$9.00	
										LESS REVERSALS	\$0.00	
										TOTAL LIABILITY	\$9.00	
LCCC												
	007546	ALVARADO,ISABEL	UNRESTRAINED CHILD UNDER FOUR			SO	SIMPSON,MICHAEL	20136537	07/03/2023		\$ 1.85	
	007549	PINKERT,LILLIAN ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)			ST	RIGDON, DALTON	20136600	07/06/2023		\$ 10.02	
	007551	RODRIGUEZ,RENE GABRIEL	SPEEDING-10% ABOVE POSTED SPEED (#)			ST	RIGDON, DALTON	20136597	07/10/2023		\$ 14.00	
	007552	AGNEW,MISTY LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)			ST	RIGDON, DALTON	20136601	07/11/2023		\$ 14.00	
	007555	SOLIS,MARGARITA CANTU	SPEEDING-10% ABOVE POSTED SPEED (#)			ST	RIGDON, DALTON	20136599	07/24/2023		\$ 10.13	
	007556	CARMICHAEL,QUINTIN WAYNE	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF			ST	DUENES, MATTHEW	20136592	07/16/2023		\$ 14.00	
										TOTAL COLLECTED	\$64.00	
										LESS REVERSALS	\$0.00	
										TOTAL LIABILITY	\$64.00	
OM20												
	007554	SHEARER,AIRIK NICHOLAS	SPEEDING-10% ABOVE POSTED SPEED (#)			ST	WASHBURN, NATHANIEL	20136083	07/14/2023		\$ 10.00	
										TOTAL COLLECTED	\$10.00	
										LESS REVERSALS	\$0.00	
										TOTAL LIABILITY	\$10.00	
PER												
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)			ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023		\$ 30.69	
	007554	SHEARER,AIRIK NICHOLAS	SPEEDING-10% ABOVE POSTED SPEED (#)			ST	WASHBURN, NATHANIEL	20136083	07/14/2023		\$ 21.00	
										TOTAL COLLECTED	\$51.69	
										LESS REVERSALS	\$0.00	
										TOTAL LIABILITY	\$51.69	
SCCC												
	007546	ALVARADO,ISABEL	UNRESTRAINED CHILD UNDER FOUR			SO	SIMPSON,MICHAEL	20136537	07/03/2023		\$ 8.16	
	007549	PINKERT,LILLIAN ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)			ST	RIGDON, DALTON	20136600	07/06/2023		\$ 44.38	
	007551	RODRIGUEZ,RENE GABRIEL	SPEEDING-10% ABOVE POSTED SPEED (#)			ST	RIGDON, DALTON	20136597	07/10/2023		\$ 62.00	

## DISTRIBUTION

FEE	RECEIPT NAME	DESCRIPTION	07/01/2023 TO 07/31/2023	AGENCY	OFFICER	CASE	DATE	AMOUNT	TYPE: ALL	PAY TYPES: CKOD
<b>JUDGE LARRY WOOD</b>										
<b>SCCC</b>										
	007552	AGNEW,MISTY LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136601	07/11/2023	\$ 62.00		
	007555	SOLIS,MARGARITA CANTU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136599	07/24/2023	\$ 44.85		
	007556	CARMICHAEL,QUINTIN WAYNE	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	DUENES, MATTHEW	20136592	07/16/2023	\$ 62.00		
								TOTAL COLLECTED	\$283.39	
								LESS REVERSALS	\$0.00	
								TOTAL LIABILITY	\$283.39	
<b>SOAF</b>										
	007546	ALVARADO,ISABEL	UNRESTRAINED CHILD UNDER FOUR	SO	SIMPSON,MICHAEL	20136537	07/03/2023	\$ 0.66		
								TOTAL COLLECTED	\$0.66	
								LESS REVERSALS	\$0.00	
								TOTAL LIABILITY	\$0.66	
<b>STFN</b>										
	007546	ALVARADO,ISABEL	UNRESTRAINED CHILD UNDER FOUR	SO	SIMPSON,MICHAEL	20136537	07/03/2023	\$ 6.58		
	007549	PINKERT,LILLIAN ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136600	07/06/2023	\$ 35.79		
	007551	RODRIGUEZ,RENE GABRIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136597	07/10/2023	\$ 50.00		
	007552	AGNEW,MISTY LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136601	07/11/2023	\$ 50.00		
	007555	SOLIS,MARGARITA CANTU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136599	07/24/2023	\$ 36.17		
								TOTAL COLLECTED	\$178.54	
								LESS REVERSALS	\$0.00	
								TOTAL LIABILITY	\$178.54	
<b>TAFI</b>										
	007546	ALVARADO,ISABEL	UNRESTRAINED CHILD UNDER FOUR	SO	SIMPSON,MICHAEL	20136537	07/03/2023	\$ 0.27		
	007549	PINKERT,LILLIAN ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136600	07/06/2023	\$ 1.43		
	007551	RODRIGUEZ,RENE GABRIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136597	07/10/2023	\$ 2.00		
	007552	AGNEW,MISTY LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136601	07/11/2023	\$ 2.00		
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023	\$ 0.56		
	007555	SOLIS,MARGARITA CANTU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136599	07/24/2023	\$ 1.45		
	007556	CARMICHAEL,QUINTIN WAYNE	OPERATE UNREGISTERED MOTOR VEH;TRAILER;SEMI(SPECIF	ST	DUENES, MATTHEW	20136592	07/16/2023	\$ 2.00		
								TOTAL COLLECTED	\$9.71	
								LESS REVERSALS	\$0.00	
								TOTAL LIABILITY	\$9.71	
<b>TFC</b>										
	007546	ALVARADO,ISABEL	UNRESTRAINED CHILD UNDER FOUR	SO	SIMPSON,MICHAEL	20136537	07/03/2023	\$ 0.40		

**DISTRIBUTION**

		07/01/2023 TO 07/31/2023				TYPE: ALL		PAY TYPES: CKOD	
FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE LARRY WOOD									
TFC									
	007549	PINKERT,LILLIAN ROSE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136600	07/06/2023	\$ 2.15	
	007551	RODRIGUEZ,RENE GABRIEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136597	07/10/2023	\$ 3.00	
	007552	AGNEW,MISTY LEIGH	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136601	07/11/2023	\$ 3.00	
	007555	SOLIS,MARGARITA CANTU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	20136599	07/24/2023	\$ 2.17	
								TOTAL COLLECTED	\$10.72
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$10.72
TP20									
	007546	ALVARADO,ISABEL	UNRESTRAINED CHILD UNDER FOUR	SO	SIMPSON,MICHAEL	20136537	07/03/2023	\$ 1.95	
								TOTAL COLLECTED	\$1.95
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$1.95
TPDF									
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023	\$ 0.56	
								TOTAL COLLECTED	\$0.56
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$0.56
WRIT									
	007547	MENDOLLA,LYMAN				EC0135	07/06/2023	\$ 180.00	
								TOTAL COLLECTED	\$180.00
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$180.00
WRNT									
	007553	SISNEROS,ALISSA MARIEDIONICIA	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	STAFFEN, BRIAN CHRISTOPHER	20135733	07/11/2023	\$ 14.11	
								TOTAL COLLECTED	\$14.11
								LESS REVERSALS	\$0.00
								TOTAL LIABILITY	\$14.11
								COURT TOTAL	\$ 1530.00
								REVERSALS	\$ 0
								COURT LIABILITY	\$ 1530.00

HOCKLEY COUNTY  
JUSTICE OF THE PEACE PRECINCT 5

**JULY 2023**

REPORT TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

---

## DISTRIBUTION SUMMARY

JUDGE DEREK LAWLESS

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKODE

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
010								
349								
ILF	INDIGENT LEGAL SERVICES FEE	010-349-345	\$ 84.00		\$ 84.00			
JEF	JUDICIAL EDUCATION FUND \$5	010-349-402	\$ 70.00		\$ 70.00			
WRIT	WRIT	010-349-300	\$ 5.00		\$ 5.00			
TFC	TRAFFIC	010-349-308	\$ 63.77		\$ 63.77			\$ 63.77
DDC	DEFENSIVE DRIVING COURSE FEE	010-349-310	\$ 60.00		\$ 60.00			\$ 60.00
DPSAF	DPS ARREST FEE	010-349-311	\$ 188.64	\$ -5.00	\$ 183.64			\$ 183.64
CS	CHILD SAFETY	010-349-314	\$ 10.00		\$ 10.00			\$ 10.00
WRNT	WARRANT FEE	010-349-315	\$ 27.84		\$ 27.84			\$ 27.84
LAF	LANGUAGE ACCESS FEE \$3	010-349-318	\$ 282.00		\$ 282.00			
STFN	STATE FINE	010-349-410	\$ 1062.62		\$ 1062.62			\$ 1062.62
TAFI	TRANSACTION FEE - \$2 (TICKET)	010-349-500	\$ 78.62	\$ -2.00	\$ 76.62			\$ 76.62
SCCC	STATE CCC 2020	010-349-501	\$ 2561.41	\$ -62.00	\$ 2499.41			\$ 2499.41
LCCC	LOCAL CCC 2020	010-349-502	\$ 578.35	\$ -14.00	\$ 564.35			\$ 564.35
TP20	TIME PAYMENT \$15	010-349-503	\$ 9.96		\$ 9.96			\$ 9.96
OM20	OMNI FEES \$10.00	010-349-504	\$ 18.49		\$ 18.49			\$ 18.49
ADR	ALTERNATIVE DISPUTE RESOLUTION \$5	010-349-600	\$ 70.00		\$ 70.00			
TP	TIME PAYMENT	010-349-605	\$ 4.69		\$ 4.69			\$ 4.69
PER	COLLECTION	010-349-610	\$ 332.04		\$ 332.04			\$ 332.04
CVEFF	CIVIL ELECTRONIC FILING FEE	010-349-612	\$ 140.00		\$ 140.00			
TOTAL DEPT		349			\$5,564.43			\$4,913.43
<b>TOTAL FUND</b>		<b>010</b>			<b>\$5,564.43</b>			<b>\$4,913.43</b>
012								
340								
COSEV	CIVIL SERVICE FEE	012-340-200	\$ 325.00		\$ 325.00			
SOAF	SHERIFFS OFFICE ARREST FEES	012-340-200	\$ 15.45		\$ 15.45			\$ 15.45
COUN	COUNTY	012-340-804	\$ 3255.92	\$ -230.00	\$ 3025.92			\$ 3025.92
DEF	DEFERRED ADJUDICATION	012-340-804	\$ 50.00		\$ 50.00			\$ 50.00
JCS	JUSTICE COURT SUPPORT \$25	012-340-805	\$ 350.00		\$ 350.00			
TOTAL DEPT					\$3,766.37			\$3,091.37
<b>TOTAL FUND</b>		<b>LASTSECTION</b>			<b>\$3,766.37</b>			<b>\$3,091.37</b>

<b>TOTALS</b>	<b>\$9,643.80</b>	<b>-\$313.00</b>	<b>\$9,330.80</b>	<b>\$8,004.80</b>
Less Money without a GL Account Number			\$0.00	
Total Money with a GL Account Number	\$9,643.80	-\$313.00	\$9,330.80	\$8,004.80

DISTRIBUTION SUMMARY

JUDGE DEREK LAWLESS

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKODE

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
------	-----------------	---------	-------	-------	---------	----------------------------------	----------------------------------	-----------------------

**COLLECTIONS**

FEE CODE: ALL			07/01/2023	TO	07/31/2023	CASE TYPE: ALL		PAY TYPES: CKODE		
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
<b>JUDGE DEREK LAWLESS</b>										
132673	MOSLEY,TAMMIE CAMPBELL	MOSLEY,TAMMIE CAMPBELL	2513719	TX6H1N0JTK4V	Cash		ST	07/03/23	\$40.00	
132674	VALDERAS,STEVEN CANTU	VALDERAS,STEVEN CANTU	2514148	TX6K5H0JTKL8	Direct Deposit	2157358	SS	07/03/23	\$50.00	
132675	MARQUEZ,JOSE	MARQUEZ,JOSE	2514321	301612	Cash		SS	07/03/23	\$175.00	
132676	JOHNSON,RILEY DAKOTA	JOHNSON,RILEY DAKOTA	2514279	TX6LMM0JTKSZ	Direct Deposit	2158260	ST	07/05/23	\$146.00	
132677	BASQUEZ,DENYCE MARIE	BASQUEZ,DENYCE MARIE	2513586	TX6EDA0UWIA6	Cash		ST	07/05/23	\$100.00	
132678	VARNER,SAVOR TRENT	SAVOR VARNER	2512079	TX5W5M0JNGSX	Direct Deposit	2158355	ST	07/05/23	\$50.00	
132679	TEXAS DPS CENTRAL CASH RECEIVING	RAFAEL AGUILAR	S0690		Money Order	19499261180	ST	07/05/23	\$54.00	
132680	GONZALEZ,ERIC	GONZALEZ,ERIC	2514174	TX6KD60AQO87	Direct Deposit	2158558	ST	07/05/23	\$50.00	
132681	VALDERAS,BRIAN G	VALDERAS,BRIAN G	2514319	301613	Cash		SS	07/06/23	\$70.00	
132682	MORRIS,WILLIAM JUSTIN	MORRIS,WILLIAM JUSTIN	2514180	TX6KFE0IMNPM	Direct Deposit	2159489	ST	07/06/23	\$75.00	
132683	ALVAREZ,CHRISTI ANN	ALVAREZ,CHRISTI ANN	2514330	301590	Direct Deposit	2159551	ST	07/06/23	\$25.00	
132684	LUJAN,TIMOTHY BRÄNDON	ARCHERS HOLDINGS, LLC	EV2284		Check	1159	ST	07/06/23	\$129.00	
132685	LUCERO,ABEL JR	LUCERO,ABEL JR	2514264	TX6LFK0JTKS4	Direct Deposit	2161241	ST	07/08/23	\$313.00	
132686	CASTILLO SANTANA,ALEJANDRO	CASTILLO SANTANA,ALEJANDRO	2514341	TXC231105582	Direct Deposit	2161644	ST	07/10/23	\$202.00	
132687	CARRASCO,MARISA	IQ LONE STAR LLC	S0691		Direct Deposit	2161985	SS	07/10/23	\$129.00	
132688	MARTINEZ,JOHN	CHARLES HOOD	S0692		Direct Deposit	2162386	SS	07/10/23	\$294.00	
132689	CARLOS,LORENA	CARLOS,LORENA	2514146	TX6K0H0JTKL2	Cash		SS	07/11/23	\$60.00	
132690	FLORES,JAIME EMILIANO	FLORES,JAIME EMILIANO	2514350	TXC231156624	Cash		SS	07/11/23	\$202.00	
132691	VIURQUEZ,JUAN MANUEL	VIURQUEZ,JUAN MANUEL	2514327	TXC231110537	Direct Deposit	2163455	SS	07/11/23	\$146.00	
132692	ROCHA,MARINA ROSEMARY	ROCHA,MARINA ROSEMARY	2511482	TX6P5E0KMU85	Direct Deposit	2164352	SS	07/12/23	\$100.00	
132693	LUCERO,ABEL JR	LUCERO,ABEL JR	2514265	TX6LFK0JTKS4	Direct Deposit	2164248	ST	07/12/23	\$256.00	
132694	ACEVEDO,HECTOR RINCON	ACEVEDO,HECTOR RINCON	2514290	TX6LV60UULJ1	Direct Deposit	2164664	SS	07/13/23	\$202.00	
132695	ACEVEDO,HECTOR RINCON	ACEVEDO,HECTOR RINCON	2514291	TX6LV60UULJ1	Direct Deposit	2164664	SS	07/13/23	\$175.00	
132696	GARRETT,RACHEL	PROFESSIONAL CIVIL PROCESS	DC9762		Check	273103	ST	07/13/23	\$54.00	
132697	GUERRA,MICHAEL ANTHONY	GUERRA,MICHAEL ANTHONY	2514326	TXC231105553	Direct Deposit	2164878	ST	07/13/23	\$25.00	
132698	PAGE,SHAWNA RENEE	PAGE,SHAWNA RENEE	2512102	TX5WEH0UWI9R	Cash		SS	07/13/23	\$10.00	
132699	TORRES,ANGELICA ESPERANZA	TORRES,ANGELICA ESPERANZA	2514317	TXC231110533	Direct Deposit	2165037	GS	07/13/23	\$25.00	
132700	SALAS,MICHAEL MARTINEZ	SALAS,MICHAEL MARTINEZ	2513844	TX6HZF0DNXVZ	Money Order	27256572764	ST	07/13/23	\$46.00	
132701	PHELPS,JEREMY TREY	PHELPS,JEREMY TREY	2514348	TXC231105310	Direct Deposit	2165573	ST	07/14/23	\$146.00	
132702	VALENZUELA,JOSE	VALENZUELA,JOSE	2514301	TX6LYM0UWI5G	Cash		GS	07/17/23	\$175.00	
132703	MORALES RAMIREZ,JOSE MANUEL	MORALES RAMIREZ,JOSE MANUEL	2514298	TX6LYM0UWI5J	Cash		GS	07/17/23	\$175.00	
132704	MENDEZ,CARLOS DANIEL	MENDEZ,CARLOS DANIEL	2512279	300318	Direct Deposit	2167259	SS	07/17/23	\$50.00	
132705	VARGAS,ANTONIO MONTELONGO	VARGAS,ANTONIO MONTELONGO	2513325	TX6A9D0J0A9J	Direct Deposit	2167446	ST	07/17/23	\$25.00	

**COLLECTIONS**

FEE CODE: ALL		07/01/2023		TO	07/31/2023		CASE TYPE: ALL		PAY TYPES: CKODE	
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
132706	LONGORIA,JESUS	LONGORIA,JESUS	2512549	300932	Direct Deposit	2167811	ST	07/17/23	\$274.90	
132707	VASQUEZ,ALFREDO JR	VASQUEZ,ALFREDO JR	2514272	TX6LJE0UULIP	Money Order	22037733661	ST	07/17/23	\$133.00	
132708	HERNANDEZ,JESUS	HERNANDEZ,JESUS	2514311	TX6M0B0JTKUE	Direct Deposit	2167030	ST	07/17/23	\$313.00	
132709	HERNANDEZ,JESUS	HERNANDEZ,JESUS	2514312	TX6M0B0JTKUE	Direct Deposit	2167036	ST	07/17/23	\$175.00	
132710	VASQUEZ,VANNIA ALENNE	VASQUEZ,VANNIA ALENNE	2514352	TXC231110549	Direct Deposit		SS	07/18/23	\$175.00	
132711	BENAVIDEZ,CHRISTOPHER RAY	BENAVIDEZ,CHRISTOPHER RAY	2513874	TX6I6M0JTKBH	Direct Deposit	2168860	SS	07/18/23	\$406.90	
132712	WRISTEN,BEATRICE	ABC LEGAL SERVICES, LLC	DC9763		Check	50195631	ST	07/19/23	\$54.00	
132713	GARCIA,MIGUEL	ABC LEGAL SERVICES, LLC	DC9764		Check	501956330	ST	07/19/23	\$54.00	
132714	BRACKENS,TYLYNN DANANE	BRACKENS,TYLYNN DANANE	2514115	TX6JOA0JTKJE	Cash		ST	07/19/23	\$25.00	
132715	LEWIS,JUSTIN	LEWIS,JUSTIN	2513745	301217	Cash		ST	07/19/23	\$20.00	
132716	DURAN,ALYSE MONIQUE	DURAN,ALYSE MONIQUE	2512948	TX67780JOASI	Direct Deposit	2170209	GS	07/20/23	\$35.00	
132717	MENDEZ,DESIREE	MENDEZ,DESIREE	2514187	135483	Direct Deposit	2170258	GS	07/20/23	\$100.00	
132718	SMITH,RILEY	ABC LEGAL SERVICES, LLC	DC9765		Check	50195520	ST	07/20/23	\$54.00	
132719	MARTINEZ,MAYRA MARIELY	MARTINEZ,MAYRA MARIELY	2513660	TX6G570JTKZI	Direct Deposit	2170401	ST	07/20/23	\$40.00	
132720	EASTERWOOD,JUDY JOAN	EASTERWOOD,JUDY JOAN	2514020	301113	Direct Deposit	2170678	SS	07/20/23	\$20.00	
132721	ESCAMILLA,AUSTIN GARRETT	ESCAMILLA,AUSTIN GARRETT	2511997	TX5UX60KMUVQ	Direct Deposit	2170726	SS	07/20/23	\$50.00	
132722	ROLEN,DOLORES HODGES	ROLEN,DOLORES HODGES	2514347	TXC231110409	Direct Deposit	2170062	SS	07/20/23	\$175.00	
132723	SANCHEZ,JULIAN JOE	SANCHEZ,JULIAN JOE	2514307	TX6LZF0UULK1	Direct Deposit	2171311	GS	07/21/23	\$133.00	
132724	OLIVAS BARRERA,DENNISE ISMAELA	OLIVAS BARRERA,DENNISE ISMAELA	2514038	TX6IZ70TWZGM	Direct Deposit	2171664	SS	07/21/23	\$136.00	
132725	CLEVINGER,CRAIG	ABC LEGAL SERVICE	DC9766		Check	50196306	SS	07/21/23	\$54.00	
132726	BIRDSEY,JUSTIN CHASE	BIRDSEY,JUSTIN CHASE	2511555	TX5QBA0KMUBK	Direct Deposit	2171691	SS	07/21/23	\$50.00	
132727	TORREZ,RAFAEL	MICHAEL J ADAMS PC	DC9767		Check	18995	SS	07/21/23	\$54.00	
132728	EDGETT,LOUIS	ABC LEGAL	DC9768		Check	50196844	SS	07/21/23	\$54.00	
132729	COGDELL,KATELYN DNAE	COGDELL,KATELYN DNAE	2514315	TXC231110529	Direct Deposit	2171108	ST	07/21/23	\$175.00	
132730	GOODLETT,SMISSON MULKEY	GOODLETT,SMISSON MULKEY	2514300	TX6LYL0UWI5E	Check	2712	GS	07/24/23	\$220.00	
132731	GOMEZ,EVAN JAMES	GOMEZ,EVAN JAMES	2511692	TX5RWC0KMUIA	Direct Deposit	2172732	GS	07/24/23	\$247.00	
132732	ROSE,COURTNEY L	ABC LEGAL SERVICES, LLC	DC9769		Check	50197066	ST	07/24/23	\$54.00	
132733	TIMMONS,JOE	ABC LEGAL SERVICES, LLC	DC9770		Check	50197119	ST	07/24/23	\$54.00	
132734	CASTILLO,EVAN DENISE	CASTILLO,EVAN DENISE	2513101	TX68GH0DNXCT	Direct Deposit	2313101	GS	07/24/23	\$50.00	
132735	VALDERAS,BRIAN G	VALDERAS,BRIAN G	2514319	301613	Cash		SS	07/24/23	\$33.00	
132736	MORRIS,BOBBY GENE	MORRIS,BOBBY GENE	2514306	TX6LY60JTKU7	Direct Deposit	2173581	SS	07/25/23	\$146.00	
132737	DAVIS,SKYLER CRISPIN	DAVIS,SKYLER CRISPIN	2514387	301516	Direct Deposit	2173641	ST	07/25/23	\$146.00	
132738	VALENCIA-OLIVAS,JUAN EDUARDO	VALENCIA-OLIVAS,JUAN EDUARDO	2514371	TXC231110572	Direct Deposit	2174709	GS	07/26/23	\$190.00	
132739	LUJAN,TIMOTHY BRANDON	TEN 29 PROPERTIES, LLC	EV2284		Check	3860508	ST	07/26/23	\$180.00	
132740	GARCIA,ANGEL	ABC LEGAL SERVICES, LLC	DC9771		Check	50197466	ST	07/26/23	\$54.00	



## COLLECTIONS

FEE CODE: ALL		07/01/2023		TO	07/31/2023		CASE TYPE: ALL		PAY TYPES: CKODE	
Receipt	Name	Paid By	Case	Citation	Pmt Type	Check	Clerk	Date	Amount	Rvsl
132741	CONSTANTINO,CHLOE GISELLE	CONSTANTINO,CHLOE GISELLE	2514356	TXC231156691	Cash		SS	07/26/23	\$220.00	
132742	CONSTANTINO,CHLOE GISELLE	CONSTANTINO,CHLOE GISELLE	2514356	TXC231156691	Direct Deposit	2175003	SS	07/26/23	\$16.00	
132743	RAMIREZ,BASILIO JESUS	RAMIREZ,BASILIO JESUS	2514363	TXC231110555	Direct Deposit	2174450	ST	07/26/23	\$204.00	
132744	TAYLOR,JOSHUA RAY	TAYLOR,JOSHUA RAY	2514361	TXC231105588	Direct Deposit	2175952	SS	07/27/23	\$175.00	
132745	DOMINGUEZ,ROBERTO ADAN	DOMINGUEZ,ROBERTO ADAN	2513355	TX6ARA0JOADZ	Direct Deposit	2176241	SS	07/28/23	\$50.00	
132746	LEYVA,DANIEL ADDISON	LEYVA,DANIEL ADDISON	2513717	TX6H1J0JTK4T	Direct Deposit	2176386	ST	07/28/23	\$20.00	
132747	ALVES,KELSEY RENEE	ALVES,KELSEY RENEE	2513590	TX6EJ80JTKTM	Direct Deposit	2176801	GS	07/28/23	\$25.00	
132748	LARA,KENDRA JANET	LARA,KENDRA JANET	2514201	TX6KO20JTKPQ	Cash		SS	07/28/23	\$100.00	
132749	VILLA,ADAM CAMILLO	VILLA,ADAM CAMILLO	2513880	TX6I7I0JTKBT	Direct Deposit	2177176	ST	07/29/23	\$313.00	R
132749	VILLA,ADAM CAMILLO	VILLA,ADAM CAMILLO	2513880	TX6I7I0JTKBT	Direct Deposit	2177176	ST	07/29/23	-\$313.00	Y
132750	GUNKEL,WILLIAM F	GUNKEL,WILLIAM F	2514305	TX6LX60JTKU2	Direct Deposit	2177710	ST	07/31/23	\$133.00	
132751	GUNKEL,WILLIAM F	GUNKEL,WILLIAM F	2514304	TX6LX60JTKU2	Direct Deposit	2177710	ST	07/31/23	\$83.00	
132752	GUNKEL,WILLIAM F	GUNKEL,WILLIAM F	2514303	TX6LX60JTKU2	Direct Deposit	2177710	ST	07/31/23	\$146.00	
132753	VILLA,ADAM CAMILLO	VILLA,ADAM CAMILLO	2513880	TX6I7I0JTKBT	Direct Deposit	2177176	ST	07/29/23	\$100.00	
132754	DE LA ROSA,ISAAC	DE LA ROSA,ISAAC	2514345	TXC231105303	Direct Deposit	2177897	GS	07/31/23	\$50.00	
132755	VARGAS,TAYLOR DANAE	VARGAS,TAYLOR DANAE	2513824	TX6HYL0JTK9X	Direct Deposit	2178319	SS	07/31/23	\$50.00	
132756	PEREZ,JOSEPH JESSIE	PEREZ,JOSEPH JESSIE	2514329	TXC23110539	Direct Deposit	2177721	ST	07/31/23	\$50.00	
								COURT TOTAL COLLECTED	\$9,643.80	
								LESS REVERSALS	-\$313.00	
								COURT TOTAL LIABILITY	\$9,330.80	

## COLLECTIONS CASH DRAWER SUMMARY

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKODE

By Clerk and Payment Type		
CLERK	TYPE	AMOUNT
<b>JUDGE DEREK LAWLESS</b>		
GS	Cash	\$350.00
	Check	\$220.00
	Direct Deposit	\$855.00
		\$1,425.00
SS	Cash	\$870.00
	Check	\$162.00
	Direct Deposit	\$2,595.90
		\$3,627.90
ST	Cash	\$185.00
	Check	\$687.00
	Money Order	\$233.00
	Direct Deposit	\$3,172.90
		\$4,277.90
COURT TOTAL		\$9,330.80

# COLLECTIONS CASH DRAWER SUMMARY

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKODE

By Payment Type

TYPE	AMOUNT
JUDGE DEREK LAWLESS	
Cash	\$1,405.00
Check	\$1,069.00
Money Order	\$233.00
Direct Deposit	\$6,623.80
COURT TOTAL	\$9,330.80

## DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>									
<b>ADR</b>									
	132679	TEXAS DPS CENTRAL CASH RECEIVING				S0690	07/05/2023	\$ 5.00	
	132684	LUJAN,TIMOTHY BRANDON				EV2284	07/06/2023	\$ 5.00	
	132687	CARRASCO,MARISA				S0691	07/10/2023	\$ 5.00	
	132688	MARTINEZ,JOHN				S0692	07/10/2023	\$ 5.00	
	132696	GARRETT,RACHEL				DC9762	07/13/2023	\$ 5.00	
	132712	WRISTEN,BEATRICE				DC9763	07/19/2023	\$ 5.00	
	132713	GARCIA,MIGUEL				DC9764	07/19/2023	\$ 5.00	
	132718	SMITH,RILEY				DC9765	07/20/2023	\$ 5.00	
	132725	CLEVINGER,CRAIG				DC9766	07/21/2023	\$ 5.00	
	132727	TORREZ,RAFAEL				DC9767	07/21/2023	\$ 5.00	
	132728	EDGETT,LOUIS				DC9768	07/21/2023	\$ 5.00	
	132732	ROSE,COURTNEY L				DC9769	07/24/2023	\$ 5.00	
	132733	TIMMONS,JOE				DC9770	07/24/2023	\$ 5.00	
	132740	GARCIA,ANGEL				DC9771	07/26/2023	\$ 5.00	
								<b>TOTAL COLLECTED</b>	<b>\$70.00</b>
								<b>LESS REVERSALS</b>	<b>\$0.00</b>
								<b>TOTAL LIABILITY</b>	<b>\$70.00</b>
<b>COSEV</b>									
	132684	LUJAN,TIMOTHY BRANDON				EV2284	07/06/2023	\$ 75.00	
	132687	CARRASCO,MARISA				S0691	07/10/2023	\$ 75.00	
	132739	LUJAN,TIMOTHY BRANDON				EV2284	07/26/2023	\$ 175.00	
								<b>TOTAL COLLECTED</b>	<b>\$325.00</b>
								<b>LESS REVERSALS</b>	<b>\$0.00</b>
								<b>TOTAL LIABILITY</b>	<b>\$325.00</b>
<b>COUN</b>									
	132675	MARQUEZ,JOSE	NO DRIVER'S LICENSE	SO	HOLLEY, TYLER	2514321	07/03/2023	\$ 41.00	
	132678	VARNER,SAVOR TRENT	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	CRAGG, BRYAN JOSEPH	2512079	07/05/2023	\$ 38.47	
	132682	MORRIS,WILLIAM JUSTIN	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	ST	CAMPBELL, LARRY D	2514180	07/06/2023	\$ 75.00	
	132685	LUCERO,ABEL JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514264	07/08/2023	\$ 230.00	
	132686	CASTILLO SANTANA,ALEJANDRO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514341	07/10/2023	\$ 66.00	
	132689	CARLOS,LORENA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514146	07/11/2023	\$ 9.00	

## DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
COUN									
	132690	FLORES,JAIME EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514350	07/11/2023	\$ 66.00	
	132692	ROCHA,MARINA ROSEMARY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511482	07/12/2023	\$ 46.00	
	132693	LUCERO,ABEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2514265	07/12/2023	\$ 122.00	
	132694	ACEVEDO,HECTOR RINCON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514290	07/13/2023	\$ 66.00	
	132695	ACEVEDO,HECTOR RINCON	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514291	07/13/2023	\$ 92.00	
	132700	SALAS,MICHAEL MARTINEZ	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	JOHNSTONE, ALAN M	2513844	07/13/2023	\$ 46.00	
	132702	VALENZUELA,JOSE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MILSTEAD, CHARLES BLAKE	2514301	07/17/2023	\$ 92.00	
	132703	MORALES RAMIREZ,JOSE MANUEL	RIDE NOT SECURED BY SAFETY BELT- PASSENGER (WHEN R	ST	MILSTEAD, CHARLES BLAKE	2514298	07/17/2023	\$ 92.00	
	132704	MENDEZ,CARLOS DANIEL	MINOR IN POSSESSION OF TOBACCO PRODUCT	SO	RODRIGUEZ, STAR	2512279	07/17/2023	\$ 36.61	
	132706	LONGORIA,JESUS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	SO	AUSTIN CREAGER	2512549	07/17/2023	\$ 211.46	
	132707	VASQUEZ,ALFREDO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2514272	07/17/2023	\$ 50.00	
	132708	HERNANDEZ,JESUS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514311	07/17/2023	\$ 230.00	
	132709	HERNANDEZ,JESUS	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514312	07/17/2023	\$ 92.00	
	132710	VASQUEZ,VANNIA ALENNE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514352	07/18/2023	\$ 92.00	
	132711	BENAVIDEZ,CHRISTOPHE R RAY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513874	07/18/2023	\$ 230.00	
	132715	LEWIS,JUSTIN	PUBLIC INTOXICATION	SO	OBENHAUS, CHRIS	2513745	07/19/2023	\$ 20.00	
	132717	MENDEZ,DESIREE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514187	07/20/2023	\$ 51.00	
	132719	MARTINEZ,MAYRA MARIELY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513660	07/20/2023	\$ 40.00	
	132722	ROLEN,DOLORES HODGES	RIDE NOT SECURED BY SAFETY BELT- PASSENGER (WHEN R	ST	FLANIGAN, MELISSA	2514347	07/20/2023	\$ 92.00	
	132723	SANCHEZ,JULIAN JOE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2514307	07/21/2023	\$ 50.00	
	132724	OLIVAS BARRERA,DENNISE ISMAELA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	2514038	07/21/2023	\$ 50.00	
	132729	COGDELL,KATELYN DNAE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2514315	07/21/2023	\$ 92.00	
	132730	GOODLETT,SMISSON MULKEY	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	MILSTEAD, CHARLES BLAKE	2514300	07/24/2023	\$ 137.00	
	132731	GOMEZ,EVAN JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511692	07/24/2023	\$ 44.00	

## DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>								
<b>COUN</b>								
	132734	CASTILLO,EVAN DENISE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	BLANSCETT, MERCEDES Y	2513101	07/24/2023	\$ 24.00
	132738	VALENCIA-OLIVAS,JUAN EDUARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514371	07/26/2023	\$ 54.00
	132741	CONSTANTINO,CHLOE GISELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514356	07/26/2023	\$ 34.00
	132742	CONSTANTINO,CHLOE GISELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514356	07/26/2023	\$ 16.00
	132743	RAMIREZ,BASILIO JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514363	07/26/2023	\$ 68.00
	132744	TAYLOR,JOSHUA RAY	FAIL TO YIELD AT STOP INTERSECTION	ST	CAMPBELL, LARRY D	2514361	07/27/2023	\$ 39.00
	132745	DOMINGUEZ,ROBERTO ADAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2513355	07/28/2023	\$ 29.38
	132746	LEYVA,DANIEL ADDISON	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513717	07/28/2023	\$ 20.00
	132747	ALVES,KELSEY RENEE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2513590	07/28/2023	\$ 25.00
	132749	VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513880	07/29/2023	\$ 230.00 R
	132749	VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513880	07/29/2023	\$ -230.00 Y
	132750	GUNKEL,WILLIAM F	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514305	07/31/2023	\$ 50.00
	132753	VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513880	07/29/2023	\$ 17.00
	132755	VARGAS,TAYLOR DANAE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513824	07/31/2023	\$ 50.00
							TOTAL COLLECTED	<b>\$3,255.92</b>
							LESS REVERSALS	-\$230.00.....
							TOTAL LIABILITY	<b>\$3,025.92</b>
<b>CS</b>								
	132717	MELENDEZ,DESIREE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514187	07/20/2023	\$ 10.00
							TOTAL COLLECTED	<b>\$10.00</b>
							LESS REVERSALS	\$0.00.....
							TOTAL LIABILITY	<b>\$10.00</b>
<b>CVEFF</b>								
	132679	TEXAS DPS CENTRAL CASH RECEIVING			S0690	07/05/2023	\$ 10.00	
	132684	LUJAN,TIMOTHY BRANDON			EV2284	07/06/2023	\$ 10.00	
	132687	CARRASCO,MARISA			S0691	07/10/2023	\$ 10.00	
	132688	MARTINEZ,JOHN			S0692	07/10/2023	\$ 10.00	

## DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
<b>JUDGE DEREK LAWLESS</b>								
<b>CVEFF</b>								
	132696	GARRETT,RACHEL			DC9762	07/13/2023	\$ 10.00	
	132712	WRISTEN,BEATRICE			DC9763	07/19/2023	\$ 10.00	
	132713	GARCIA,MIGUEL			DC9764	07/19/2023	\$ 10.00	
	132718	SMITH,RILEY			DC9765	07/20/2023	\$ 10.00	
	132725	CLEVENGER,CRAIG			DC9766	07/21/2023	\$ 10.00	
	132727	TORREZ,RAFAEL			DC9767	07/21/2023	\$ 10.00	
	132728	EDGETT,LOUIS			DC9768	07/21/2023	\$ 10.00	
	132732	ROSE,COURTNEY L			DC9769	07/24/2023	\$ 10.00	
	132733	TIMMONS,JOE			DC9770	07/24/2023	\$ 10.00	
	132740	GARCIA,ANGEL			DC9771	07/26/2023	\$ 10.00	
							<b>TOTAL COLLECTED \$140.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$140.00</b>	
<b>DDC</b>								
	132676	JOHNSON,RILEY DAKOTA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514279	07/05/2023 \$ 10.00	
	132691	VIURQUEZ,JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514327	07/11/2023 \$ 10.00	
	132701	PHELPS,JEREMY TREY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	2514348	07/14/2023 \$ 10.00	
	132736	MORRIS,BOBBY GENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514306	07/25/2023 \$ 10.00	
	132737	DAVIS,SKYLER CRISPIN	SPEEDING OVER THE LIMIT	SO	VIVIAN MARTINEZ	2514367	07/25/2023 \$ 10.00	
	132752	GUNKEL,WILLIAM F	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514303	07/31/2023 \$ 10.00	
							<b>TOTAL COLLECTED \$60.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$60.00</b>	
<b>DEF</b>								
	132741	CONSTANTINO,CHLOE GISELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514356	07/26/2023 \$ 50.00	
							<b>TOTAL COLLECTED \$50.00</b>	
							<b>LESS REVERSALS \$0.00</b>	
							<b>TOTAL LIABILITY \$50.00</b>	
<b>DPSAF</b>								
	132673	MOSLEY,TAMMIE CAMPBELL	DRIVE ON WRONG SIDE-DIVIDED HIGHWAY	ST	DUENES, MATTHEW	2513719	07/03/2023 \$ 1.47	
	132674	VALDERAS,STEVEN CANTU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514148	07/03/2023 \$ 1.84	
	132676	JOHNSON,RILEY DAKOTA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514279	07/05/2023 \$ 5.00	
	132677	BASQUEZ,DENYCE MARIE	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	MILSTEAD, CHARLES BLAKE	2513586	07/05/2023 \$ 2.69	

## DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
JUDGE DEREK LAWLESS									
DPSAF									
	132680	GONZALEZ,ERIC	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514174	07/05/2023	\$ 1.84	
	132685	LUCERO,ABEL JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514264	07/08/2023	\$ 5.00	
	132686	CASTILLO SANTANA,ALEJANDRO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514341	07/10/2023	\$ 5.00	
	132689	CARLOS,LORENA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514146	07/11/2023	\$ 1.87	
	132690	FLORES,JAIME EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514350	07/11/2023	\$ 5.00	
	132691	VIURQUEZ,JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514327	07/11/2023	\$ 5.00	
	132692	ROCHA,MARINA ROSEMARY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511482	07/12/2023	\$ 1.14	
	132693	LUCERO,ABEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2514265	07/12/2023	\$ 5.00	
	132694	ACEVEDO,HECTOR RINCON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514290	07/13/2023	\$ 5.00	
	132695	ACEVEDO,HECTOR RINCON	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514291	07/13/2023	\$ 5.00	
	132697	GUERRA,MICHAEL ANTHONY	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	ST	CAMPBELL, LARRY D	2514326	07/13/2023	\$ 1.51	
	132698	PAGE,SHAWNA RENEE	FAIL TO CONTROL SPEED (#)	ST	JOHNSTONE, ALAN M	2512102	07/13/2023	\$ 0.33	
	132699	TORRES,ANGELICA ESPERANZA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514317	07/13/2023	\$ 1.51	
	132701	PHELPS,JEREMY TREY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	2514348	07/14/2023	\$ 5.00	
	132702	VALENZUELA,JOSE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MILSTEAD, CHARLES BLAKE	2514301	07/17/2023	\$ 5.00	
	132703	MORALES RAMIREZ,JOSE MANUEL	RIDE NOT SECURED BY SAFETY BELT-PASSENGER (WHEN R)	ST	MILSTEAD, CHARLES BLAKE	2514298	07/17/2023	\$ 5.00	
	132704	MENDEZ,CARLOS DANIEL	MINOR IN POSSESSION OF TOBACCO PRODUCT	SO	RODRIGUEZ, STAR	2512279	07/17/2023	\$ 0.04	
	132705	VARGAS,ANTONIO MONTELONGO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2513325	07/17/2023	\$ 1.16	
	132707	VASQUEZ,ALFREDO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2514272	07/17/2023	\$ 5.00	
	132708	HERNANDEZ,JESUS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514311	07/17/2023	\$ 5.00	
	132709	HERNANDEZ,JESUS	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514312	07/17/2023	\$ 5.00	
	132710	VASQUEZ,VANNIA ALENNE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514352	07/18/2023	\$ 5.00	
	132711	BENAVIDEZ,CHRISTOPHE R RAY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513874	07/18/2023	\$ 5.00	
	132714	BRACKENS,TYLYNN DANANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514115	07/19/2023	\$ 0.92	
	132716	DURAN,ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	07/20/2023	\$ 0.99	
	132721	ESCAMILLA,AUSTIN GARRETT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511997	07/20/2023	\$ 1.41	



DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

JUDGE DEREK LAWLESS

DPSAF

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	PAY TYPES: OKODE
132722	ROLEN,DOLORES	RIDE NOT SECURED BY SAFETY BELT-PASSENGER (WHEN R	ST	FLANIGAN, MELISSA	2514347	07/20/2023	\$ 5.00	
132723	SANCHEZ,JULIAN JOE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2514307	07/21/2023	\$ 5.00	
132724	OLIVAS BARRERA,DENNISE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	2514038	07/21/2023	\$ 3.16	
132726	BIRDSEY,JUSTIN CHASE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2511555	07/21/2023	\$ 1.57	
132729	COGDELL,KATELYN DNAE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2514315	07/21/2023	\$ 5.00	
132730	GOODLETT,SMISSON	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	MILSTEAD, CHARLES BLAKE	2514300	07/24/2023	\$ 5.00	
132731	GOMEZ,EVAN JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511692	07/24/2023	\$ 5.00	
132734	CASTILLO,EVAN DENISE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	BLANCETT, MERCEDES Y	2513101	07/24/2023	\$ 1.33	
132736	MORRIS,BOBBY GENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514306	07/25/2023	\$ 5.00	
132738	VALENCIA-OLIVAS,JUAN EDUARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514371	07/26/2023	\$ 5.00	
132741	CONSTANTINO,CHLOE GISELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514356	07/26/2023	\$ 5.00	
132743	RAMIREZ,BASILIO JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514363	07/26/2023	\$ 5.00	
132744	TAYLOR,JOSHUA RAY	FAIL TO YIELD AT STOP INTERSECTION	ST	CAMPBELL, LARRY D	2514361	07/27/2023	\$ 5.00	
132745	DOMINGUEZ,ROBERTO ADAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2513355	07/28/2023	\$ 0.33	
132748	LARA,KENDRA JANET	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514201	07/28/2023	\$ 3.68	
132749	VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513880	07/29/2023	\$ 5.00	R
132749	VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513880	07/29/2023	\$ -5.00	Y
132750	GUNKEL,WILLIAM F	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514305	07/31/2023	\$ 5.00	
132751	GUNKEL,WILLIAM F	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514304	07/31/2023	\$ 5.00	
132752	GUNKEL,WILLIAM F	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514303	07/31/2023	\$ 5.00	
132753	VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513880	07/29/2023	\$ 5.00	
132754	DE LA ROSA,ISAAC	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	2514345	07/31/2023	\$ 1.84	
132756	PEREZ,JOSEPH JESSIE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514329	07/31/2023	\$ 3.01	
TOTAL COLLECTED							\$188.64	
LESS REVERSALS							-\$5.00	
TOTAL LIABILITY							\$183.64	

DISTRIBUTION

07/01/2023 TO 07/31/2023 AGENCY OFFICER CASE DATE AMOUNT R  
 JUDGE DEREK LAWLESS  
 DPSAF  
 ILF

132679 TEXAS DPS CENTRAL CASH RECEIVING  
 132684 LUJAN,TIMOTHY BRANDON  
 132687 CARRASCO,MARISA  
 132688 MARTINEZ,JOHN  
 132696 GARRETT,RACHEL  
 132712 WRISTEN,BEATRICE  
 132713 GARCIA,MIGUEL  
 132718 SMITH,RILEY  
 132725 CLEVENGER,CRAIG  
 132727 TORREZ,RAFAEL  
 132728 EDGETT,LOUIS  
 132732 ROSE,COURTNEY L  
 132733 TIMMONS,JOE  
 132740 GARCIA,ANGEL

ILF

132679 TEXAS DPS CENTRAL CASH RECEIVING  
 132684 LUJAN,TIMOTHY BRANDON  
 132687 CARRASCO,MARISA  
 132688 MARTINEZ,JOHN  
 132696 GARRETT,RACHEL  
 132712 WRISTEN,BEATRICE  
 132713 GARCIA,MIGUEL  
 132718 SMITH,RILEY  
 132725 CLEVENGER,CRAIG  
 132727 TORREZ,RAFAEL  
 132728 EDGETT,LOUIS  
 132732 ROSE,COURTNEY L  
 132733 TIMMONS,JOE  
 132740 GARCIA,ANGEL

JCS

S0690 07/05/2023 \$ 6.00  
 EV2284 07/06/2023 \$ 6.00  
 S0691 07/10/2023 \$ 6.00  
 S0692 07/10/2023 \$ 6.00  
 DC9762 07/13/2023 \$ 6.00  
 DC9763 07/19/2023 \$ 6.00  
 DC9764 07/19/2023 \$ 6.00  
 DC9765 07/20/2023 \$ 6.00  
 DC9766 07/21/2023 \$ 6.00  
 DC9767 07/21/2023 \$ 6.00  
 DC9768 07/21/2023 \$ 6.00  
 DC9769 07/24/2023 \$ 6.00  
 DC9770 07/24/2023 \$ 6.00  
 DC9771 07/26/2023 \$ 6.00  
 TOTAL COLLECTED \$84.00  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$84.00

S0690 07/05/2023 \$ 25.00  
 EV2284 07/06/2023 \$ 25.00  
 S0691 07/10/2023 \$ 25.00  
 S0692 07/10/2023 \$ 25.00  
 DC9762 07/13/2023 \$ 25.00  
 DC9763 07/19/2023 \$ 25.00  
 DC9764 07/19/2023 \$ 25.00  
 DC9765 07/20/2023 \$ 25.00  
 DC9766 07/21/2023 \$ 25.00  
 DC9767 07/21/2023 \$ 25.00  
 DC9768 07/21/2023 \$ 25.00  
 DC9769 07/24/2023 \$ 25.00  
 DC9770 07/24/2023 \$ 25.00  
 DC9771 07/26/2023 \$ 25.00  
 TOTAL COLLECTED \$350.00  
 LESS REVERSALS \$0.00

DISTRIBUTION

07/10/2023 TO 07/31/2023  
 TYPE: ALL  
 PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
-----	--------------	-------------	--------	---------	------	------	--------

JUDGE DEREK LAWLESS

JCS

JEF

TOTAL LIABILITY \$350.00

S0690	07/05/2023	\$ 5.00
EJ2284	07/06/2023	\$ 5.00
S0691	07/10/2023	\$ 5.00
S0692	07/10/2023	\$ 5.00
DC9762	07/13/2023	\$ 5.00
DC9763	07/19/2023	\$ 5.00
DC9764	07/19/2023	\$ 5.00
DC9765	07/20/2023	\$ 5.00
DC9766	07/21/2023	\$ 5.00
DC9767	07/21/2023	\$ 5.00
DC9768	07/21/2023	\$ 5.00
DC9769	07/24/2023	\$ 5.00
DC9770	07/24/2023	\$ 5.00
DC9771	07/26/2023	\$ 5.00
TOTAL COLLECTED \$70.00		
LESS REVERSALS \$9.00		
TOTAL LIABILITY \$70.00		

132679	TEXAS DPS CENTRAL	CASH RECEIVING
132684	LUIJAN,TIMOTHY	BRANDON
132687	CARRASCO,MARISA	MARTINEZ,JOHN
132688	MARTINEZ,JOHN	GARRETT,RACHEL
132712	WRISTEN,BEATRICE	WRISTEN,BEATRICE
132713	GARCIA,MIGUEL	GARCIA,MIGUEL
132718	SMITH,RILEY	SMITH,RILEY
132725	CLEVENGER,CRAIG	CLEVENGER,CRAIG
132727	TORREZ,RAFAEL	TORREZ,RAFAEL
132728	EDGETT,LOUIS	EDGETT,LOUIS
132732	ROSE,COURTNEY L	ROSE,COURTNEY L
132733	TIMMONS,JOE	TIMMONS,JOE
132740	GARCIA,ANGEL	GARCIA,ANGEL

LAF

132679	TEXAS DPS CENTRAL	CASH RECEIVING
132684	LUIJAN,TIMOTHY	BRANDON
132687	CARRASCO,MARISA	MARTINEZ,JOHN
132688	MARTINEZ,JOHN	GARRETT,RACHEL
132712	WRISTEN,BEATRICE	WRISTEN,BEATRICE
132713	GARCIA,MIGUEL	GARCIA,MIGUEL
132718	SMITH,RILEY	SMITH,RILEY
132725	CLEVENGER,CRAIG	CLEVENGER,CRAIG
132727	TORREZ,RAFAEL	TORREZ,RAFAEL
132728	EDGETT,LOUIS	EDGETT,LOUIS
132732	ROSE,COURTNEY L	ROSE,COURTNEY L
132733	TIMMONS,JOE	TIMMONS,JOE

S0691	07/10/2023	\$ 3.00
S0692	07/10/2023	\$ 243.00
DC9762	07/13/2023	\$ 3.00
DC9763	07/19/2023	\$ 3.00
DC9764	07/19/2023	\$ 3.00
DC9765	07/20/2023	\$ 3.00
DC9766	07/21/2023	\$ 3.00
DC9767	07/21/2023	\$ 3.00
DC9768	07/21/2023	\$ 3.00
DC9769	07/24/2023	\$ 3.00
DC9770	07/24/2023	\$ 3.00

DISTRIBUTION

07/01/2023 TO 07/31/2023  
 PAY TYPE: ALL TYPE: ALL  
 PAY TYPE: CODE R

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
	JUDGE DEREK LAWLESS						
	LAF						
	132740	GARCIA,ANGEL		DC9771	07/26/2023		\$ 3.00
							TOTAL COLLECTED \$282.00
							LESS REVERSALS \$0.00
							TOTAL LIABILITY \$282.00

LCCC

132673	MOSLEY,TAMMIE	DRIVE ON WRONG SIDE-DIVIDED HIGHWAY	ST	DUENES, MATTHEW	2513719	07/03/2023	\$ 4.11
132674	VALDERAS,STEVEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514148	07/03/2023	\$ 5.15
132675	MARQUEZ,JOSE	NO DRIVER'S LICENSE	SO	HOLLEY,TYLER	2514321	07/03/2023	\$ 14.00
132676	JOHNSON,RILEY DAKOTA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514279	07/05/2023	\$ 14.00
132677	BASQUEZ,DENYCE MARIE	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	MILSTEAD, CHARLES	2513586	07/05/2023	\$ 7.53
132680	GONZALEZ,ERIC	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514174	07/06/2023	\$ 5.15
132681	VALDERAS,BRIAN G	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	HOLLEY,TYLER	2514319	07/06/2023	\$ 7.21
132683	ALVAREZ,CHRISTI ANN	UNRESTRAINED CHILD UNDER FOUR	SO	SIMPSON,MICHAEL	2514330	07/06/2023	\$ 2.57
132685	LUCERO,ABEL JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514264	07/08/2023	\$ 14.00
132686	CASTILLO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514341	07/10/2023	\$ 14.00
132689	CARLOS,LORENA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514146	07/11/2023	\$ 5.25
132690	FLORES,JAIMIE EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514350	07/11/2023	\$ 14.00
132691	VIRROQUEZ,JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514327	07/11/2023	\$ 14.00
132692	ROCHA,MARINA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511482	07/12/2023	\$ 3.18
132693	LUCERO,ABEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2514266	07/12/2023	\$ 14.00
132694	ACEVEDO,HECTOR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514290	07/13/2023	\$ 14.00
132695	ACEVEDO,HECTOR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514291	07/13/2023	\$ 14.00
132697	GUERRA,MICHAEL	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	ST	CAMPBELL, LARRY D	2514326	07/13/2023	\$ 4.22
132698	PAGE,SHAWNA RENEE	FAIL TO CONTROL SPEED (#)	ST	JOHNSTONE, ALAN M	2512102	07/13/2023	\$ 0.92
132699	TORRES,ANGELICA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514317	07/13/2023	\$ 4.22
132701	PHELPS,JEREMY TREY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	2514348	07/14/2023	\$ 14.00
132702	VALENZUELA,JOSE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MILSTEAD, CHARLES	2514301	07/17/2023	\$ 14.00
132703	MORALES RAMIREZ,JOSE	RIDE NOT SECURED BY SAFETY BELT-PASSENGER (WHEN R	ST	MILSTEAD, CHARLES	2514298	07/17/2023	\$ 14.00

DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKODE AMOUNT R

JUDGE DEREK LAWLESS LCCC

RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
MENDEZ,CARLOS DANIEL	MINOR IN POSSESSION OF TOBACCO PRODUCT	SO	RODRIGUEZ, STAR	2512279	07/17/2023	\$ 0.11	
VARGAS,ANTONIO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	WALL, CHARLES B	2513325	07/17/2023	\$ 3.24	
MONTLONGO	(#)						
VASQUEZ,ALFREDO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	ALVAREZ, RENE	2514272	07/17/2023	\$ 14.00	
HERNANDEZ,JESUS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	DUENES, MATTHEW	2514311	07/17/2023	\$ 14.00	
HERNANDEZ,JESUS	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514312	07/17/2023	\$ 14.00	
VASQUEZ,VANNIA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514352	07/18/2023	\$ 14.00	
BENAVIDEZ,CHRISTOPHE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	DUENES, MATTHEW	2513874	07/18/2023	\$ 14.00	
R RAY	(#)						
BRACKENS,TLYNN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514115	07/19/2023	\$ 2.57	
DANANE	(#)						
DURAN,ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	07/20/2023	\$ 2.77	
MENDEZ,DESIREE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514187	07/20/2023	\$ 7.00	
EASTERWOOD,JUDY	FAILED TO YIELD RIGHT OF WAY	SO	VIVIAN MARTINEZ	2514020	07/20/2023	\$ 2.06	
JOAN	(#)						
ESCAMILLA,AUSTIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511997	07/20/2023	\$ 3.96	
GARRETT	(#)						
ROLEN,DOLORES	RIDE NOT SECURED BY SAFETY BELT-	ST	FLANIGAN, MELISSA	2514347	07/20/2023	\$ 14.00	
HODGES	PASSENGER (WHEN R						
SANCHEZ,JULIAN JOE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	ALVAREZ, RENE	2514307	07/21/2023	\$ 14.00	
OLIVAS	(#)						
BARREIRA,DENNISE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN	2514038	07/21/2023	\$ 8.85	
ISMAELA	(#)						
BIRDSEY,JUSTIN CHASE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	PETTY, CLAYTON T	2511555	07/21/2023	\$ 4.37	
COGDELL,KATELYN DNAE	OPERATION OF VEHICLE WITH EXPIRED	ST	DUENES, MATTHEW	2514315	07/21/2023	\$ 14.00	
LICENSE PLATE	(#)						
GOODLETT,SMISSION	POSSESSION OR DELIVERY OF DRUG	ST	MILSTEAD, CHARLES	2514300	07/24/2023	\$ 14.00	
MULKEY	PARAPHERNALIA						
GOMEZ,EVAN JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511692	07/24/2023	\$ 14.00	
CASTILLO,EVAN DENISE	OPERATION OF VEHICLE WITH EXPIRED	ST	BLANSCETT,	2513101	07/24/2023	\$ 3.71	
LICENSE PLATE	(#)						
VALDERAS,BRIAN G	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	HOLLEY,TYLER	2514319	07/24/2023	\$ 3.40	
MORRIS,BOBBY GENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514306	07/25/2023	\$ 14.00	
DAVIS,SKYLER CRISPIN	SPEEDING OVER THE LIMIT	SO	VIVIAN MARTINEZ	2514367	07/25/2023	\$ 14.00	
VALENCIA-OLIVAS,JUAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514371	07/26/2023	\$ 14.00	
EDUARDO	(#)						
CONSTANTINO,CHLOE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514356	07/26/2023	\$ 14.00	
GISELLE	(#)						

DISTRIBUTION

07/01/2023 TO 07/31/2023 TYPE: ALL

PAY TYPES: CKODE AMOUNT R

JUDGE DEREK LAWLESS

LCCG

RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
RAMIREZ,BASILIO JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514363	07/26/2023	\$ 14.00	
TAYLOR, JOSHUA RAY	FAIL TO YIELD AT STOP INTERSECTION	ST	CAMPBELL, LARRY D	2514361	07/27/2023	\$ 14.00	
DOMINGUEZ, ROBERTO ADAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2513355	07/28/2023	\$ 0.93	
LARA, KENDRA JANET	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514201	07/28/2023	\$ 10.29	
VILLA, ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	DUENES, MATTHEW	2513880	07/29/2023	\$ 14.00	R
VILLA, ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	DUENES, MATTHEW	2513880	07/29/2023	\$ -14.00	Y
GUNKEL, WILLIAM F	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	DUENES, MATTHEW	2514305	07/31/2023	\$ 14.00	
GUNKEL, WILLIAM F	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514304	07/31/2023	\$ 14.00	
GUNKEL, WILLIAM F	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514303	07/31/2023	\$ 14.00	
VILLA, ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	DUENES, MATTHEW	2513880	07/29/2023	\$ 14.00	
DE LA ROSA, ISAAC	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	2514345	07/31/2023	\$ 5.15	
PEREZ, JOSEPH JESSIE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514329	07/31/2023	\$ 8.43	
BASQUEZ, DENYCE MARIE	AFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	MILSTEAD, CHARLES BLAKE	2513586	07/05/2023	\$ 5.37	
BIRDSEY, JUSTIN CHASE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	PETTY, CLAYTON T	2511555	07/21/2023	\$ 3.12	
GOMEZ, EVAN JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511692	07/24/2023	\$ 10.00	
TOTAL COLLECTED \$578.35							
LESS REVERSALS -\$14.00							
TOTAL LIABILITY \$564.35							
PER							
BASQUEZ, DENYCE MARIE	AFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	MILSTEAD, CHARLES BLAKE	2513586	07/05/2023	\$ 23.08	
VARNER, SAVOR TRENT	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	CRAIG, BRYAN JOSEPH	2512079	07/05/2023	\$ 11.53	
ROCHA, MARINA ROSEMARY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511482	07/12/2023	\$ 23.08	
MENDEZ, CARLOS DANIEL	MINOR IN POSSESSION OF TOBACCO PRODUCT	SO	RODRIGUEZ, STAR	2512279	07/17/2023	\$ 11.54	
VARGAS, ANTONIO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	WALL, CHARLES B	2513325	07/17/2023	\$ 5.77	
LONGORIA, JESUS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	SO	AUSTIN CREAGER	2512549	07/17/2023	\$ 63.44	
TOTAL COLLECTED \$18.49							
LESS REVERSALS \$0.00							
TOTAL LIABILITY \$18.49							

DISTRIBUTION

07/01/2023 TO 07/31/2023  
 TYPE: ALL  
 PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
		JUDGE DEREK LAWLESS							
		PER							
132711		BENAVIDEZ,CHRISTOPHE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513874	07/18/2023	\$ 93.90	
132716		DURAN,ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	07/20/2023	\$ 8.08	
132721		ESCAMILLA,AUSTIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511997	07/20/2023	\$ 11.54	
132726		BIRDSEY,JUSTIN CHASE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2511555	07/21/2023	\$ 11.54	
132731		GOMEZ,EVAN JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511692	07/24/2023	\$ 57.00	
132745		DOMINGUEZ,ROBERTO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2513355	07/28/2023	\$ 11.54	
		ADAN							

TOTAL COLLECTED \$332.04  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$332.04

SCCC

132673		MOSLEY,TAMMIE	DRIVE ON WRONG SIDE-DIVIDED HIGHWAY	ST	DUENES, MATTHEW	2513719	07/03/2023	\$ 18.24	
132674		VALDERAS,STEVEN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514148	07/03/2023	\$ 22.80	
132675		MARQUEZ,JOSE	NO DRIVER'S LICENSE	SO	HOLLEY,TYLER	2514321	07/03/2023	\$ 62.00	
132676		JOHNSON,RILEY DAKOTA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514279	07/05/2023	\$ 62.00	
132677		BASQUEZ,DENYCE MARIE	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	MILSTEAD, CHARLES	2513586	07/05/2023	\$ 33.35	
132680		GONZALEZ,ERIC	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514174	07/05/2023	\$ 22.80	
132681		VALDERAS,BRIAN G	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	HOLLEY,TYLER	2514319	07/06/2023	\$ 31.91	
132683		ALVAREZ,CHRISTI ANN	UNRESTRAINED CHILD UNDER FOUR	SO	SIMPSON,MICHAEL	2514330	07/06/2023	\$ 11.40	
132685		LUCERO,ABEL JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514264	07/08/2023	\$ 62.00	
132686		CASTILLO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514341	07/10/2023	\$ 62.00	
132689		CARLOS,LORENA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514146	07/11/2023	\$ 23.25	
132690		FLORES,JAIMÉ EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514350	07/11/2023	\$ 62.00	
132691		VIRQUEZ,JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514327	07/11/2023	\$ 62.00	
132692		ROCHA,MARINA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511482	07/12/2023	\$ 14.10	
132693		LUCERO,ABEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2514265	07/12/2023	\$ 62.00	
132694		ACEVEDO,HECTOR	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514290	07/13/2023	\$ 62.00	
132695		ACEVEDO,HECTOR	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	ALVAREZ, RENE	2514291	07/13/2023	\$ 62.00	
132697		GUERRA,MICHAEL	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	ST	CAMPBELL, LARRY D	2514326	07/13/2023	\$ 18.67	

DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
-----	--------------	-------------	--------	---------	------	------	--------	---

PAY TYPES: CKODE

SCCC

JUDGE DEREK LAWLESS

132698	PAGE, SHAWNNA RENEE	FAIL TO CONTROL SPEED (#)	ST	JOHNSTONE, ALAN M	2512102	07/13/2023	\$ 4.10	
132699	TORRES, ANGELICA ESPERANZA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514317	07/13/2023	\$ 18.67	
132701	PHELPS, JEREMY TREY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	2514348	07/14/2023	\$ 62.00	
132702	VALENZUELA, JOSE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MILSTEAD, CHARLES BLAKE	2514301	07/17/2023	\$ 62.00	
132703	MORALES RAMIREZ, JOSE MANUEL	RIDE NOT SECURED BY SAFETY BELT-PASSENGER (WHEN R	ST	MILSTEAD, CHARLES BLAKE	2514298	07/17/2023	\$ 62.00	
132704	MENDEZ, CARLOS DANIEL	MINOR IN POSSESSION OF TOBACCO PRODUCT	SO	RODRIGUEZ, STAR	2512279	07/17/2023	\$ 0.47	
132705	VARGAS, ANTONIO MONTELONGO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2513325	07/17/2023	\$ 14.37	
132707	VASQUEZ, ALFREDO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2514272	07/17/2023	\$ 62.00	
132708	HERNANDEZ, JESUS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2514311	07/17/2023	\$ 62.00	
132709	HERNANDEZ, JESUS	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514312	07/17/2023	\$ 62.00	
132710	VASQUEZ, VANNIA ALENNE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514352	07/18/2023	\$ 62.00	
132711	BENAVIDEZ, CHRISTOPHE R RAY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES, MATTHEW	2513874	07/18/2023	\$ 62.00	
132714	BRACKENS, TYLYNN DANANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514115	07/19/2023	\$ 11.39	
132716	DURAN, ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	07/20/2023	\$ 12.27	
132717	MENDEZ, DESIREE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514187	07/20/2023	\$ 31.00	
132720	EASTERWOOD, JUDY JOAN	FAILED TO YIELD RIGHT OF WAY	SO	VIVIAN MARTINEZ	2514020	07/20/2023	\$ 9.12	
132721	ESCAMILLA, AUSTIN GARRETT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511997	07/20/2023	\$ 17.53	
132722	ROLEN, DOLORES	RIDE NOT SECURED BY SAFETY BELT-PASSENGER (WHEN R	ST	FLANIGAN, MELISSA	2514347	07/20/2023	\$ 62.00	
132723	SANCHEZ, JULIAN JOE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	ALVAREZ, RENE	2514307	07/21/2023	\$ 62.00	
132724	OLIVAS BARRERA, DENNISE ISMAELA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	2514038	07/21/2023	\$ 39.21	
132726	BIRDSEY, JUSTIN CHASE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2511555	07/21/2023	\$ 19.39	
132729	COGDELL, KATELYN DNAE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2514315	07/21/2023	\$ 62.00	
132730	GOODLETT, SMISSON MULKEY	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	MILSTEAD, CHARLES BLAKE	2514300	07/24/2023	\$ 62.00	
132731	GOMEZ, EVAN JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511692	07/24/2023	\$ 62.00	



DISTRIBUTION

07/01/2023 TO 07/31/2023 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
-----	--------------	-------------	--------	---------	------	------	--------

JUDGE DEREK LAWLESS

SCCC

132734	CASTILLO,EVAN DENISE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	BLANSCETT MERCEDDES Y	2513101	07/24/2023	\$ 16.45
132735	VALDERAS,BRIAN G	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	HOLLEY,TYLER	2514319	07/24/2023	\$ 15.05
132736	MORRIS,BOBBY GENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES,MATTHEW	2514306	07/25/2023	\$ 62.00
132737	DAVIS,SKYLER CRISPIN	SPEEDING OVER THE LIMIT	SO	VIVIAN MARTINEZ	2514367	07/25/2023	\$ 62.00
132738	VALENCIA-OLIVAS,JUAN EDUARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES,MATTHEW	2514371	07/26/2023	\$ 62.00
132741	CONSTANTINO,CHLOE GISELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ,RENE	2514356	07/26/2023	\$ 62.00
132743	RAMIREZ,BASILIO JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES,MATTHEW	2514363	07/26/2023	\$ 62.00
132744	TAYLOR,JOSHUA RAY	FAIL TO YIELD AT STOP INTERSECTION	ST	CAMPBELL,LARRY D	2514361	07/27/2023	\$ 62.00
132745	DOMINGUEZ,ROBERTO ADAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL,CHARLES B	2513355	07/28/2023	\$ 4.14
132748	LARA,KENDRA JANET	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES,MATTHEW	2514201	07/28/2023	\$ 45.59
132749	VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES,MATTHEW	2513880	07/29/2023	\$ 62.00
132749	VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES,MATTHEW	2513880	07/29/2023	\$ -62.00
132749	VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES,MATTHEW	2513880	07/29/2023	\$ -62.00
132750	GUNKEL,WILLIAM F	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES,MATTHEW	2514305	07/31/2023	\$ 62.00
132751	GUNKEL,WILLIAM F	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES,MATTHEW	2514304	07/31/2023	\$ 62.00
132752	GUNKEL,WILLIAM F	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES,MATTHEW	2514303	07/31/2023	\$ 62.00
132753	VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUENES,MATTHEW	2513880	07/29/2023	\$ 62.00
132754	DE LA ROSA,ISAAC	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON,DALTON	2514345	07/31/2023	\$ 22.79
132756	PEREZ,JOSEPH JESSIE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES,MATTHEW	2514329	07/31/2023	\$ 37.35

SOAF

TOTAL COLLECTED \$2,561.41  
LESS REVERSALS -62.00  
TOTAL LIABILITY \$2,499.41

TOTAL COLLECTED \$15.45  
LESS REVERSALS \$0.00  
TOTAL LIABILITY \$15.45

132675	MARQUEZ,JOSE	NO DRIVER'S LICENSE	SO	HOLLEY,TYLER	2514321	07/03/2023	\$ 5.00
132681	VALDERAS,BRIAN G	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	HOLLEY,TYLER	2514319	07/06/2023	\$ 2.57
132683	ALVAREZ,CHRISTI ANN	UNRESTRAINED CHILD UNDER FOUR	SO	SIMPSON,MICHAEL	2514330	07/06/2023	\$ 0.92
132720	EASTERWOOD,JUDY JOAN	FAILED TO YIELD RIGHT OF WAY	SO	VIVIAN MARTINEZ	2514020	07/20/2023	\$ 0.74
132735	VALDERAS,BRIAN G	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	HOLLEY,TYLER	2514319	07/24/2023	\$ 1.22
132737	DAVIS,SKYLER CRISPIN	SPEEDING OVER THE LIMIT	SO	VIVIAN MARTINEZ	2514367	07/25/2023	\$ 5.00

DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKODE

FEE RECEIPT NAME DESCRIPTION AGENCY OFFICER CASE DATE AMOUNT R

JUDGE DEREK LAWLESS

SOAF

STFN

132673	MOSLEY,TAMMIE	CAMPBELL	DRIVE ON WRONG SIDE-DIVIDED HIGHWAY	ST	DUENES, MATTHEW	2513719	07/03/2023	\$ 14.70
132674	VALDERAS,STEVEN	CANTU	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514148	07/03/2023	\$ 18.38
132675	MARQUEZ,JOSE		NO DRIVER'S LICENSE	SO	HOLLEY,TYLER	2514321	07/03/2023	\$ 50.00
132676	JOHNSON,RILEY DAKOTA		SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514279	07/06/2023	\$ 50.00
132680	GONZALEZ,ERIC		SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514174	07/06/2023	\$ 18.38
132681	VALDERAS,BRIAN G		SPEEDING-10% ABOVE POSTED SPEED (#)	SO	HOLLEY,TYLER	2514319	07/06/2023	\$ 25.74
132683	ALVAREZ,CHRISTI ANN		UNRESTRAINED CHILD UNDER FOUR	SO	SIMPSON,MICHAEL	2514330	07/06/2023	\$ 9.19
132686	SANTANA,ALEJANDRO	CASTILLO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514341	07/10/2023	\$ 50.00
132689	CARLOS,LORENA		SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514146	07/11/2023	\$ 18.75
132690	FLORES,JAIME EMILIANO		SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514350	07/11/2023	\$ 50.00
132691	VUIRQUEZ,JUAN MANUEL		SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514327	07/11/2023	\$ 50.00
132692	ROCHA,MARINA	ROSEMARY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511482	07/12/2023	\$ 11.37
132693	LUCCERO,ABEL JR		DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2514265	07/12/2023	\$ 50.00
132694	ACEVEDO,HECTOR	RINCON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514290	07/13/2023	\$ 50.00
132698	PAGE,SHAWNNA RENEE		FAIL TO CONTROL SPEED (#)	ST	JOHNSTONE, ALAN M	2512102	07/13/2023	\$ 3.31
132701	PHELPS,IREMY TREY		SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	2514348	07/14/2023	\$ 50.00
132714	BRACKENS,TLYNN	DANANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514115	07/19/2023	\$ 9.21
132716	DURAN,ALYSE MONIQUE		SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512946	07/20/2023	\$ 9.89
132720	EASTERWOOD,JUDY	JOAN	FAILED TO YIELD RIGHT OF WAY	SO	VIVIAN MARTINEZ	2514020	07/20/2023	\$ 7.34
132721	ESCAMILLA,AUSTIN	GARRETT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511997	07/20/2023	\$ 14.14
132724	OLIVAS	BARRERA,DENNISE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN	2514038	07/21/2023	\$ 31.62
132731	GOMEZ,EVAN JAMES	ISMAELA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511692	07/24/2023	\$ 50.00
132735	VALDERAS,BRIAN G		SPEEDING-10% ABOVE POSTED SPEED (#)	SO	HOLLEY,TYLER	2514319	07/24/2023	\$ 12.11
132736	MORRIS,BOBBY GENE		SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514306	07/25/2023	\$ 50.00
132737	DAVIS,SKYLER CRISPIN		SPEEDING OVER THE LIMIT	SO	VIVIAN MARTINEZ	2514367	07/25/2023	\$ 50.00
132738	VALENCIA-OLIVAS,JUAN	EDUARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514371	07/26/2023	\$ 50.00
132741	CONSTANTINO,CHLOE	GISELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514356	07/26/2023	\$ 50.00

DISTRIBUTION

07/01/2023 TO 07/31/2023

TYPE: ALL

PAY TYPES: CKODE

JUDGE DEREK LAWLESS

STFN

FEE	RECEIPT NAME	DESCRIPTION	AGENCY OFFICER	CASE	DATE	AMOUNT
\$ 60.00	RAMIREZ,BASILIO JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	DUENES, MATTHEW	2514363	07/26/2023	\$ 60.00
\$ 50.00	TAYLOR,JOSHUA RAY	FAIL TO YIELD AT STOP INTERSECTION	CAMPBELL, LARRY D	2514361	07/27/2023	\$ 50.00
\$ 3.35	DOMINGUEZ,ROBERTO	SPEEDING-10% ABOVE POSTED SPEED (#)	WALL, CHARLES B	2513355	07/28/2023	\$ 3.35
\$ 36.76	LARA,KENDRA JANET	SPEEDING-10% ABOVE POSTED SPEED (#)	DUENES, MATTHEW	2514201	07/28/2023	\$ 36.76
\$ 50.00	GUNKEL,WILLIAM F	SPEEDING-10% ABOVE POSTED SPEED (#)	DUENES, MATTHEW	2514303	07/31/2023	\$ 50.00
\$ 18.38	DE LA ROSA,ISAAC	SPEEDING-10% ABOVE POSTED SPEED (#)	RIGDON, DALTON	2514345	07/31/2023	\$ 18.38
TOTAL COLLECTED \$1,062.62						
LESS REVERALS \$0.00						
TOTAL LIABILITY \$1,062.62						

TAFI

\$ 60.00	MOSLEY,TAMMIE	DRIVE ON WRONG SIDE-DIVIDED HIGHWAY	DUENES, MATTHEW	2513719	07/03/2023	\$ 0.59
\$ 0.73	VALDERAS,STEVEN	SPEEDING-10% ABOVE POSTED SPEED (#)	DUENES, MATTHEW	2514148	07/03/2023	\$ 0.73
\$ 2.00	JOHNSON,RILEY DAKOTA	SPEEDING-10% ABOVE POSTED SPEED (#)	DUENES, MATTHEW	2514279	07/06/2023	\$ 2.00
\$ 1.08	BASQUEZ,DENYCE MARIE	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	MILSTEAD, CHARLES	2513586	07/06/2023	\$ 1.08
\$ 0.73	GONZALEZ,ERIC	SPEEDING-10% ABOVE POSTED SPEED (#)	MARTIN, TERRY JAY	2514174	07/06/2023	\$ 0.73
\$ 1.03	VALDERAS,BRIAN G	SPEEDING-10% ABOVE POSTED SPEED (#)	HOLLEY, TYLER	2514319	07/06/2023	\$ 1.03
\$ 0.37	ALVAREZ,CHRISTI ANN	UNRESTRAINED CHILD UNDER FOUR	SIMPSON,MICHAEL	2514330	07/06/2023	\$ 0.37
\$ 2.00	LUCERO,ABEL JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	DUENES, MATTHEW	2514264	07/08/2023	\$ 2.00
\$ 2.00	CASTILLO	SPEEDING-10% ABOVE POSTED SPEED (#)	CAMPBELL, LARRY D	2514341	07/10/2023	\$ 2.00
\$ 0.75	CARLOS,LORENA	SPEEDING-10% ABOVE POSTED SPEED (#)	DUENES, MATTHEW	2514146	07/11/2023	\$ 0.75
\$ 2.00	FLORES,JAIME EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ALVAREZ, RENE	2514350	07/11/2023	\$ 2.00
\$ 2.00	VIRRQUEZ,JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	DUENES, MATTHEW	2514327	07/11/2023	\$ 2.00
\$ 0.45	ROCHA,MARINA	SPEEDING-10% ABOVE POSTED SPEED (#)	PETTY, CLAYTON T	2511482	07/12/2023	\$ 0.45
\$ 2.00	ACEVEDO,HECTOR	SPEEDING-10% ABOVE POSTED SPEED (#)	ALVAREZ, RENE	2514290	07/13/2023	\$ 2.00
\$ 2.00	ACEVEDO,HECTOR	NO DL WHEN UNLICENSED-NOT CDL (#)	ALVAREZ, RENE	2514291	07/13/2023	\$ 2.00
\$ 0.60	GUERRA,MICHAEL	OBJ-MATERIAL ATCHD WSHLD-SIDE-REAR WINDOW OBSTRUCT	CAMPBELL, LARRY D	2514326	07/13/2023	\$ 0.60
\$ 0.13	PAGE,SHAWNNA RENEE	FAIL TO CONTROL SPEED (#)	JOHNSTONE, ALAN M	2512102	07/13/2023	\$ 0.13
\$ 0.60	TORRES,ANGELICA	NO DL WHEN UNLICENSED-NOT CDL (#)	DUENES, MATTHEW	2514317	07/13/2023	\$ 0.60
\$ 2.00	PHELPS,JEREMY TREY	SPEEDING-10% ABOVE POSTED SPEED (#)	RIGDON, DALTON	2514348	07/14/2023	\$ 2.00

DISTRIBUTION

07/01/2023 TO 07/31/2023 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
-----	--------------	-------------	--------	---------	------	------	--------

TAFI

132702	VALENZUELA,JOSE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	MILSTEAD, CHARLES BLAKE	2514301	07/17/2023	\$ 2.00
132703	MORALES RAMIREZ,JOSE	RIDE NOT SECURED BY SAFETY BELT- PASSENGER (WHEN R	ST	MILSTEAD, CHARLES BLAKE	2514298	07/17/2023	\$ 2.00
132704	MENDEZ,CARLOS DANIEL	MINOR IN POSSESSION OF TOBACCO PRODUCT	SO	RODRIGUEZ, STAR	2512279	07/17/2023	\$ 0.01
132705	VARGAS,ANTONIO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	WALL, CHARLES B	2513325	07/17/2023	\$ 0.46
132707	VASQUEZ,ALFREDO JR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	ALVAREZ, RENE	2514272	07/17/2023	\$ 2.00
132708	HERNANDEZ,JESUS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	DUENES, MATTHEW	2514311	07/17/2023	\$ 2.00
132709	HERNANDEZ,JESUS	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514312	07/17/2023	\$ 2.00
132710	VASQUEZ,VANNIA	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514352	07/18/2023	\$ 2.00
132711	BENAVIDEZ,CHRISTOPHE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	DUENES, MATTHEW	2513874	07/18/2023	\$ 2.00
132714	BRACKENS, TYLYNN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514115	07/19/2023	\$ 0.36
132716	DURAN,ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	07/20/2023	\$ 0.40
132717	MENDEZ,DESIREE	PARENT CONTRIBUTING TO NON ATTENDANCE	TR	GINGER HICKS	2514187	07/20/2023	\$ 1.00
132720	EASTERWOOD,JUDY	FAILED TO YIELD RIGHT OF WAY	SO	VIVIAN MARTINEZ	2514020	07/20/2023	\$ 0.30
132721	ESCAMILLA,AUSTIN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511997	07/20/2023	\$ 0.57
132722	ROLEN,DOLORES	RIDE NOT SECURED BY SAFETY BELT- PASSENGER (WHEN R	ST	FLANIGAN, MELISSA	2514347	07/20/2023	\$ 2.00
132723	SANCHEZ,JULIAN JOE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	ALVAREZ, RENE	2514307	07/21/2023	\$ 2.00
132724	OLIVAS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	2514038	07/21/2023	\$ 1.26
132726	BIRDSEY,JUSTIN CHASE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	PETTY, CLAYTON T	2511555	07/21/2023	\$ 0.63
132729	COGDILL,KATELYN DNAE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	DUENES, MATTHEW	2514315	07/21/2023	\$ 2.00
132730	GOODLETT,SMISSON	POSSESSION OR DELIVERY OF DRUG	ST	MILSTEAD, CHARLES BLAKE	2514300	07/24/2023	\$ 2.00
132731	GOMEZ,EVAN JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511692	07/24/2023	\$ 2.00
132734	CASTILLO,EVAN DENISE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	ST	BLANSCETT, MERCEDDES Y	2513101	07/24/2023	\$ 0.53
132736	VALDEAS,BRIAN G	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	HOLLEY, TYLER	2514319	07/24/2023	\$ 0.49
132736	MORRIS,BOBBY GENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514308	07/26/2023	\$ 2.00

DISTRIBUTION

07/01/2023 TO 07/31/2023 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT	NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
-----	---------	------	-------------	--------	---------	------	------	--------

JUDGE DEREK LAWLESS

TAFI

132737		DAVIS,SKYLER CRISPIN	SPEEDING OVER THE LIMIT	SO	VIVIAN MARTINEZ	2514367	07/26/2023	\$ 2.00
132738		VALENCIA-OLIVAS,JUAN EDUARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514371	07/26/2023	\$ 2.00
132741		CONSTANTINO,CHLOE GISELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514356	07/26/2023	\$ 2.00
132743		RAMIREZ,BASILIO JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514363	07/26/2023	\$ 2.00
132744		TAYLOR, JOSHUA RAY	FAIL TO YIELD AT STOP INTERSECTION	ST	CAMPBELL, LARRY D	2514361	07/27/2023	\$ 2.00
132745		DOMINGUEZ,ROBERTO ADAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2513355	07/28/2023	\$ 0.13
132748		LARA,KENDRA JANET	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514201	07/28/2023	\$ 1.47
132749		VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	DUENES, MATTHEW	2513880	07/29/2023	\$ 2.00
132749		VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	DUENES, MATTHEW	2513880	07/29/2023	\$ -2.00
132750		GUNKEL,WILLIAM F	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	DUENES, MATTHEW	2514305	07/31/2023	\$ 2.00
132751		GUNKEL,WILLIAM F	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514304	07/31/2023	\$ 2.00
132752		GUNKEL,WILLIAM F	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514303	07/31/2023	\$ 2.00
132753		VILLA,ADAM CAMILLO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY	ST	DUENES, MATTHEW	2513880	07/29/2023	\$ 2.00
132754		DE LA ROSA,ISAAC	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	2514345	07/31/2023	\$ 0.74
132756		PEREZ,JOSEPH JESSIE	NO DL WHEN UNLICENSED-NOT CDL (#)	ST	DUENES, MATTHEW	2514329	07/31/2023	\$ 1.21
132675		MARQUEZ,JOSE	NO DRIVER'S LICENSE	SO	HOLLEY,TYLER	2514321	07/03/2023	\$ 3.00
132676		JOHNSON,RILEY DAKOTA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514279	07/05/2023	\$ 3.00
132680		GONZALEZ,ERIC	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	MARTIN, TERRY JAY	2514174	07/05/2023	\$ 1.10
132681		VALDERAS,BRIAN G	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	HOLLEY,TYLER	2514319	07/06/2023	\$ 1.54
132683		ALVAREZ,CHRISTI ANN	UNRESTRAINED CHILD UNDER FOUR	SO	SIMPSON,MICHAEL	2514330	07/06/2023	\$ 0.55
132686		CASTILLO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	CAMPBELL, LARRY D	2514341	07/10/2023	\$ 3.00
132889		CARLOS,LORENA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2514146	07/11/2023	\$ 1.13
132890		FLORES,JAIME EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2514350	07/11/2023	\$ 3.00

TFC

TOTAL COLLECTED \$78.62  
 LESS REVERSALS -\$2.00  
 TOTAL LIABILITY \$76.62

DISTRIBUTION

07/01/2023 TO 07/31/2023 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT
-----	--------------	-------------	--------	---------	------	------	--------

132691	VIRQUEZ, JUAN MANUEL	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2614327	07/11/2023	\$ 3.00
132692	ROCHA, MARINA ROSEMARY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2611482	07/12/2023	\$ 0.68
132693	LUCCERO, ABEL JR	DRIVING WHILE LICENSE INVALID - DL	ST	DUENES, MATTHEW	2614266	07/12/2023	\$ 3.00
132694	ACEVEDO, HECTOR RINCON	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2614290	07/13/2023	\$ 3.00
132698	PAGE, SHAWNNA RENEE	FAIL TO CONTROL SPEED (#)	ST	JOHNSTONE, ALAN M	2612102	07/13/2023	\$ 0.20
132701	PHELPS, JEREMY TREY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	2614348	07/14/2023	\$ 3.00
132714	BRACKENS, TYLYNN DANANE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2614116	07/19/2023	\$ 0.55
132716	DURAN, ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2612948	07/20/2023	\$ 0.60
132720	EASTERWOOD, JUDY JOAN	FAILED TO YIELD RIGHT OF WAY	SO	VIVIAN MARTINEZ	2614020	07/20/2023	\$ 0.44
132721	ESCAMILLA, AUSTIN GARRETT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2611997	07/20/2023	\$ 0.85
132724	OLIVAS BARREIRA, DENNISE ISMAELA	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PEREZ, IVAN ALEJANDRO	2614038	07/21/2023	\$ 1.90
132731	GOMEZ, EVAN JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2611692	07/24/2023	\$ 3.00
132735	VALDEAS, BRIAN G	SPEEDING-10% ABOVE POSTED SPEED (#)	SO	HOLLEY, TYLER	2614319	07/24/2023	\$ 0.73
132736	MORRIS, BOBBY GENE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2614306	07/25/2023	\$ 3.00
132737	DAVIS, SKYLER CRISPIN	SPEEDING OVER THE LIMIT	SO	VIVIAN MARTINEZ	2614367	07/25/2023	\$ 3.00
132738	VALENCIA-OLIVAS, JUAN EDUARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2614371	07/26/2023	\$ 3.00
132741	CONSTANTINO, CHLOE GISELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	ALVAREZ, RENE	2614356	07/26/2023	\$ 3.00
132743	RAMIREZ, BASILIO JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2614363	07/26/2023	\$ 3.00
132744	TAYLOR, JOSHUA RAY	FAIL TO YIELD AT STOP INTERSECTION	ST	CAMPBELL, LARRY D	2614361	07/27/2023	\$ 3.00
132745	DOMINGUEZ, ROBERTO ADAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2613355	07/28/2023	\$ 0.20
132748	LARA, KENDRA JANET	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2614201	07/28/2023	\$ 2.21
132752	GUNKEL, WILLIAM F	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	DUENES, MATTHEW	2614303	07/31/2023	\$ 3.00
132754	DE LA ROSA, ISAAC	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	RIGDON, DALTON	2614345	07/31/2023	\$ 1.10
132726	BIRDSEY, JUSTIN CHASE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2611555	07/21/2023	\$ 4.69
TOTAL COLLECTED \$63.77 LESS REVERSALS \$0.00 TOTAL LIABILITY \$63.77							
TOTAL COLLECTED \$4.69 LESS REVERSALS \$0.00 TOTAL LIABILITY \$4.69							

TFC

JUDGE DEREK LAWLESS

DISTRIBUTION

07/01/2023 TO 07/31/2023  
 PAY TYPES: CKODE  
 TYPE: ALL

FEE	RECEIPT NAME	DESCRIPTION	AGENCY OFFICER	CASE	DATE	AMOUNT	R
-----	--------------	-------------	----------------	------	------	--------	---

JUDGE DEREK LAWLESS

TP

TP20

132698	PAGE, SHAWN A RENEE	FAIL TO CONTROL SPEED (#)	JOHNSTONE, ALAN M	2512102	07/13/2023	\$ 1.01	
132704	MENDEZ, CARLOS DANIEL	MINOR IN POSSESSION OF TOBACCO PRODUCT	RODRIGUEZ, STAR	2512279	07/17/2023	\$ 0.28	
132726	BIRDSEY, JUSTIN CHASE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	PETTY, CLAYTON T	2511555	07/21/2023	\$ 4.69	
132734	CASTILLO, EVAN DENISE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	BLANSCETT MERCEDDES Y	2513101	07/24/2023	\$ 3.98	
TOTAL COLLECTED \$9.96							
LESS REVERSALS \$0.00							
TOTAL LIABILITY \$9.96							

WRIT

132739	LUJAN, TIMOTHY BRANDON			EV2284	07/26/2023	\$ 5.00	
TOTAL COLLECTED \$5.00							
LESS REVERSALS \$0.00							
TOTAL LIABILITY \$5.00							

WRNT

132677	BASQUEZ, DENYCE MARIE	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	MILSTEAD, CHARLES BLAKE	2513586	07/06/2023	\$ 26.90	
132704	MENDEZ, CARLOS DANIEL	MINOR IN POSSESSION OF TOBACCO PRODUCT	RODRIGUEZ, STAR	2512279	07/17/2023	\$ 0.94	
TOTAL COLLECTED \$27.84							
LESS REVERSALS \$0.00							
TOTAL LIABILITY \$27.84							
COURT TOTAL \$9643.80							
REVERSALS \$-313.00							
COURT LIABILITY \$9330.80							

# NETDATA - iTicket

# INVOICE

P.O. Box 422  
 Sulphur Springs, Texas 75483  
 1.800.465.5127  
 FAX: 903.885.1604  
 PHONE: 903.885.0818  
 www.netdatacorp.net

**HOCKLEY**  
 PCT. 05  
 624 AVE. H STE. 205  
 LEVELLAND, TX 79336

**ITICKET FEES DUE: \$88.00**

**07/01/2023 TO 07/31/2023**

CASE	FILED	TICKET	TKT ASY	DEFENDANT	OFFENSE	AMOUNT
2514332	07/03/23	TXC231128807	ITK	MCBREWER, JERMAIN	UNSAFE SPEED (#)	\$2.00
2514333	07/03/23	TXC231131237	ITK	TREVINO, RODNEY	DRIVING WHILE LICENSE INVALID - DL	\$2.00
2514334	07/05/23	TXC23110541	ITK	GARCIA, NALLELY	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514335	07/05/23	TXC231105572	ITK	CLEVENGER, KARI LAREE	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2514336	07/05/23	TXC231110540	ITK	BURCIAGA, NOEL	AFPX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2514337	07/06/23	TXC231110544	ITK	HINOJOSA, MARGARITA J	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2514338	07/06/23	TXC231110547	ITK	NAVARRETTE, MIKAELA NATALIA	OPEN CONTAINER IN MOTOR VEHICLE - PASSENGER (#)	\$2.00
2514339	07/06/23	TXC231110546	ITK	GARZA, MICHEAL ANDREW	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2514340	07/06/23	TXC231110546	ITK	GARZA, MICHEAL ANDREW	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2514341	07/06/23	TXC231105582	ITK	CASTILLO SANTANA, ALEJANDRO	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514343	07/08/23	TXC231110410	ITK	PHILLIPS, ROBERT JAMES	TURN WHEN UNSAFE (#)	\$2.00
2514344	07/08/23	TXC231154382	ITK	HATFIELD, QUINTON TANNER	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2514345	07/08/23	TXC231105303	ITK	DE LA ROSA, ISAAC	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514346	07/08/23	TXC231110408	ITK	ROLEN, DANNY GLENN	RIDE NOT SECURED BY SAFETY BELT-PASSENGER (WHEN R	\$2.00
2514347	07/08/23	TXC231110409	ITK	ROLEN, DOLORES HODGES	RIDE NOT SECURED BY SAFETY BELT-PASSENGER (WHEN R	\$2.00
2514348	07/09/23	TXC231105310	ITK	PHELPS, JEREMY TREY	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514349	07/10/23	TXC231156657	ITK	JOHNSON, EMILY RENE	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514350	07/10/23	TXC231158624	ITK	FLORES, JAIME EMILIANO	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514351	07/10/23	TXC231110553	ITK	PINKERT, AUSTIN MARK	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514352	07/10/23	TXC231110549	ITK	VASQUEZ, VANNIA ALENNE	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2514353	07/10/23	TXC231110550	ITK	FERRUNPAU, JONATHAN RAUNUNDO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2514356	07/11/23	TXC231158691	ITK	CONSTANTINO, CHLOE GIBELLE	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514357	07/15/23	TXV231051608	ITK	RASCON MADRID, GUADALUPE N	NO CDL	\$2.00
2514358	07/15/23	TXV231051608	ITK	RASCON MADRID, GUADALUPE N	BRAKES NOT PROTECTED IN CASE OF BREAKAWAY	\$2.00
2514359	07/15/23	TXV231051610	ITK	MOSS, JESSIE LEE	FARM TRAILER LICENSE VIOLATION(#)	\$2.00
2514361	07/18/23	TXC231105588	ITK	TAYLOR, JOSHUA RAY	FAIL TO YIELD AT STOP INTERSECTION	\$2.00
2514362	07/19/23	TXC231110554	ITK	USSERY, DOMINIQUE OCTAVIAN	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514363	07/19/23	TXC231110555	ITK	RAMIREZ, BASILIO JESUS	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514364	07/19/23	TXC231162400	ITK	BARBOSA, DYLAN GAGE	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	\$2.00
2514366	07/21/23	TXC231110584	ITK	MENDIETA, GREGORIO NATHANIEL	DRIVING WHILE LICENSE INVALID - DL	\$2.00
2514368	07/25/23	TXC231108978	ITK	DAVIS, SKYLER CRISPIN	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514371	07/26/23	TXC231110572	ITK	VALENCIA-OLIVAS, JUAN EDUARDO	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514372	07/27/23	TXC231110574	ITK	ORNELAS, JOE RAY	OPERATION OF VEHICLE WITH EXPIRED LICENSE PLATE	\$2.00
2514373	07/27/23	TXC231110573	ITK	CAMPOS, COREY JOAQUIN	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2514374	07/27/23	TXC231188484	ITK	ESTRADA, FRANCISCO	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514375	07/28/23	TXC231110577	ITK	LASIDIS, PANAGIOTIS	SPEEDING-10% ABOVE POSTED SPEED (#)	\$2.00
2514376	07/28/23	TXC231110576	ITK	ORNELAS, ANDREA RODRIGUEZ	AFPX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2514377	07/30/23	TXC231170579	ITK	DOSHIER, GAVIN LUKE	AFPX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	\$2.00
2514378	07/30/23	TXC231110578	ITK	OLIVAS, KARLA JANETH	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2514379	07/30/23	TXC231170581	ITK	SANCHEZ, CESAR	NO DL WHEN UNLICENSED-NOT CDL (#)	\$2.00
2514380	07/30/23	TXC231170581	ITK	SANCHEZ, CESAR	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2514381	07/30/23	TXC231170580	ITK	SANCHEZ, MARYJANE MUNOZ	PARENT/GUARDIAN PERMIT UNLICENSED MINOR TO DRIVE	\$2.00
2514382	07/31/23	TXC231170583	ITK	GARCIA, LA DAYZA MONET	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00
2514383	07/31/23	TXC231170584	ITK	GONZALES, RUDY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	\$2.00

**Note to Clerk:**

Please include this statement with your report to the auditor.



Please include a copy with your remittance.

DISTRIBUTION

07/01/2023 TO 07/31/2023 TYPE: ALL PAY TYPES: CKODE

FEE	RECEIPT NAME	DESCRIPTION	AGENCY	OFFICER	CASE	DATE	AMOUNT	R
-----	--------------	-------------	--------	---------	------	------	--------	---

PER

JUDGE DEREK LAWLESS

132677	BASQUEZ,DENYCE MARIE	AFFIX UNAUTHORIZED SUNSCREENING DEVICE TO MOTOR VE	ST	MILSTEAD, CHARLES BLAKE	2513586	07/05/2023	\$ 23.08	
132678	VARNER,SAVOR TRENT	POSSESSION OR DELIVERY OF DRUG PARAPHERNALIA	ST	CRAGG, BRYAN JOSEPH	2612079	07/05/2023	\$ 11.53	
132692	ROCHA,MARINA ROSEMARY	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511482	07/12/2023	\$ 23.08	
132704	MENDEZ,CARLOS DANIEL	MINOR IN POSSESSION OF TOBACCO PRODUCT	SO	RODRIGUEZ, STAR	2512279	07/17/2023	\$ 11.54	
132705	VARGAS,ANTONIO MONTELONGO	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	WALL, CHARLES B	2513325	07/17/2023	\$ 5.77	
132706	LONGORIA,JESUS	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	SO	AUSTIN CREAGER	2512549	07/17/2023	\$ 63.44	
132711	BENAVIDEZ,CHRISTOPHE R RAY	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	DUNES, MATHEW	2513874	07/18/2023	\$ 93.90	
132716	DURAN,ALYSE MONIQUE	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2512948	07/20/2023	\$ 8.08	
132721	ESCAMILLA,AUSTIN GARRETT	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511997	07/20/2023	\$ 11.54	
132726	BIRDSEY,JUSTIN CHASE	FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY (#)	ST	PETTY, CLAYTON T	2511555	07/21/2023	\$ 11.54	
132731	GOMEZ,EVAN JAMES	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	PETTY, CLAYTON T	2511692	07/24/2023	\$ 57.00	
132745	DOMINGUEZ,ROBERTO ADAN	SPEEDING-10% ABOVE POSTED SPEED (#)	ST	WALL, CHARLES B	2513355	07/28/2023	\$ 11.54	

TOTAL COLLECTED \$332.04  
 LESS REVERSALS \$0.00  
 TOTAL LIABILITY \$332.04  
 COURT TOTAL \$332.04  
 REVERSALS \$ 0  
 COURT LIABILITY \$ 332.04

**COLLECTIONS**

FEE CODE: PER 07/01/2023 TO 07/31/2023 CASE TYPE: ALL Clerk Date Amount Rvsl

Receipt Name Paid By Case Citation Pmt Type Check

**JUDGE DEREK LAWLESS**

132677	BASQUEZ,DENYCE MARIE	BASQUEZ,DENYCE MARIE	2513586	TX6EDA0UW/A6	Cash	07/05/23	\$23.08
132678	VARNER,SAVOR TRENT	SAVOR VARNER	2512079	TX5W5M0JNGSX	Direct Deposit	07/05/23	\$11.53
132692	ROCHA,MARINA ROSEMARY	ROCHA,MARINA ROSEMARY	2511482	TX5P5E0KMU85	Direct Deposit	07/12/23	\$23.08
132704	MENDEZ,CARLOS DANIEL	MENDEZ,CARLOS DANIEL	2512279	300318	Direct Deposit	07/17/23	\$11.54
132705	VARGAS,ANTONIO	VARGAS,ANTONIO	2513325	TX6A9D0J0A9J	Direct Deposit	07/17/23	\$5.77
132706	LONGORIA,JESUS	LONGORIA,JESUS	2512549	300932	Direct Deposit	07/17/23	\$63.44
132711	BENAVIDEZ,CHRISTOPHER RAY	BENAVIDEZ,CHRISTOPHER RAY	2513874	TX6I6M0JTKBH	Direct Deposit	07/18/23	\$93.90
132716	DURAN,ALYSE MONIQUE	DURAN,ALYSE MONIQUE	2512948	TX67780J0ASI	Direct Deposit	07/20/23	\$8.08
132721	ESCAMILLA,AUSTIN GARRETT	ESCAMILLA,AUSTIN GARRETT	2511997	TX5UX60KMUVQ	Direct Deposit	07/20/23	\$11.54
132726	BIRDSEY,JUSTIN CHASE	BIRDSEY,JUSTIN CHASE	2511555	TX5QBA0AKMUBK	Direct Deposit	07/21/23	\$11.54
132731	GOMEZ,EVAN JAMES	GOMEZ,EVAN JAMES	2511692	TX5RWCK0KMUIA	Direct Deposit	07/24/23	\$57.00
132745	DOMINGUEZ,ROBERTO ADAN	DOMINGUEZ,ROBERTO ADAN	2513355	TX6ARA0J0ADZ	Direct Deposit	07/28/23	\$11.54
				<b>COURT TOTAL COLLECTED</b>			<b>\$332.04</b>
				<b>LESS REVERSAALS</b>			<b>\$0.00</b>
				<b>COURT TOTAL LIABILITY</b>			<b>\$332.04</b>

HOCKLEY COUNTY, TEXAS

JULY 2023

MONTHLY UNAUDITED REPORT

TO COMMISSIONERS

PER 114.044 LOCAL GOVERNMENT CODE

Prepared by

Hockley County Auditor

Shirley Penner

County Auditor

---

**COUNTY AUDITOR UNAUDITED FINANCIAL REPORT  
FOR PERIOD ENDING JULY 2023**

<b>FUND</b>	<b>DESCRIPTION</b>	<b>BEGINNING CASH BALANCE</b>	<b>INVESTMENT/ CD</b>	<b>CASH RECEIPTS</b>	<b>CASH DISBURSEMENTS</b>	<b>ENDING CASH BALANCE</b>
10	General Fund	\$6,045,277.73		\$105,629.47	\$ (473,593.13)	\$5,677,314.07
11	Ad Valorem	\$15,498,018.79	\$0.00	\$97,808.40	\$ (280.00)	\$15,595,547.19
12	Officers Salary	\$1,840,677.95		\$64,399.82	\$ (476,806.67)	\$1,428,271.10
13	Auto Registration	\$417,131.30		\$1,866.03	\$ -	\$418,997.33
14	Indigent Health Care	\$417,056.02		\$1,824.57	\$ (16,067.08)	\$402,813.51
17	Jury Fund	\$571,498.75		\$1,493.70	\$ (24,816.22)	\$548,176.23
21	Road & Bridge #1	\$383,315.46		\$1,674.39	\$ (52,725.91)	\$332,263.94
22	Road & Bridge #2	\$490,287.02		\$4,270.13	\$ (141,744.14)	\$352,813.01
23	Road & Bridge #3	\$765,668.45		\$17,303.90	\$ (64,240.17)	\$718,732.18
24	Road & Bridge #4	\$325,751.98		\$1,383.79	\$ (252,742.98)	\$74,392.79
25	Road & Bridge #5	\$73,748.86		\$6,047.97	\$ (6,368.74)	\$73,428.09
35	Library	\$218,228.62		\$1,692.71	\$ (14,508.35)	\$205,412.98
70	Permanent Improvement	\$3,229,811.60		\$14,448.70	\$ (114,984.71)	\$3,129,275.59
72	Mallet Operating	\$778,594.43		\$26,626.56	\$ (68,025.73)	\$737,195.26
88	Payroll Clearing	\$5,560.24		\$328,921.18	\$ (328,787.20)	\$5,694.22
90	Juvenile Probation	\$82,777.49		\$37,136.90	\$ (15,948.91)	\$103,965.48
92	Community Supervision	\$47,713.48		\$14,066.85	\$ (27,692.82)	\$34,087.51
98	Clearing	\$1,000.09		\$1,769,911.47	\$ (1,769,911.47)	\$1,000.09
<b>TOTAL:</b>		<b>\$31,192,118.26</b>	<b>\$0.00</b>	<b>\$2,496,506.54</b>	<b>\$ (3,849,244.23)</b>	<b>\$29,839,380.57</b>
16	LEOSE	\$29,884.80		\$133.64	\$ -	\$30,018.44
30	Law Library	\$6,377.24		\$757.90	\$ (1,650.00)	\$5,485.14
39	District Clerk Preservation	\$29,025.13		\$545.07	\$ -	\$29,570.20
40	County Clerk Preservation	\$114,285.41		\$7,789.24	\$ -	\$122,074.65
41	Records Management	\$27,457.26		\$309.34	\$ (30.22)	\$27,736.38
42	R & B Extra Fee	\$138,155.17		\$19,002.81	\$ -	\$157,157.98
43	Courthouse Security	\$84,289.53		\$1,275.67	\$ -	\$85,565.20
44	Justice Court Technology	\$18,549.73		\$247.87	\$ (633.26)	\$18,164.34
45	Sheriff Cash Bond	\$132,745.42		\$500.00	\$ (10,000.00)	\$123,245.42
46	County Clerk Cash Bond	\$61,572.02		\$10.00	\$ -	\$61,582.02

**COUNTY AUDITOR UNAUDITED FINANCIAL REPORT  
FOR PERIOD ENDING JULY 2023**

<b>FUND</b>	<b>DESCRIPTION</b>	<b>BEGINNING CASH BALANCE</b>	<b>INVESTMENT/ CD</b>	<b>CASH RECEIPTS</b>	<b>CASH DISBURSEMENTS</b>	<b>ENDING CASH BALANCE</b>
47	JP5 Cash Bond	\$6,484.71		\$0.00	\$ -	\$6,484.71
48	County Clerk	\$25,565.92		\$25,834.44	\$ (27,253.64)	\$24,146.72
51	Justice of Peace #1	\$2,782.40		\$5,017.20	\$ (2,778.90)	\$5,020.70
52	Justice of Peace #2	\$2,416.46		\$1,400.00	\$ (2,283.00)	\$1,533.46
54	Justice of Peace #4	\$1,878.42		\$1,530.00	\$ (1,678.30)	\$1,730.12
55	Justice of Peace #5	\$5,661.04		\$9,744.10	\$ (10,252.80)	\$5,152.34
56	Sheriff Fee Acct	\$1.52				\$1.52
57	So Donations	\$5,502.91		\$24.57	\$ -	\$5,527.48
60	Hospital I & S	\$41,344.09	\$0.00	\$184.87	\$ -	\$41,528.96
65	MPEC I & S (Mallet)	\$80,938.48		\$385.40		\$81,323.88
71	Hockley County Road Bond	\$24,118.83		\$107.81		\$24,226.64
75	Opioid Abatement Fund	\$14,755.69		\$65.94		\$14,821.63
76	Coronavirus SLFRF	\$3,404,530.75		\$15,216.61	\$ (17,200.44)	\$3,402,546.92
77	CTIF Grant	\$55,266.08		\$247.22	\$ -	\$55,513.30
78	Hava Grant	\$954.43		\$4.26	\$ -	\$958.69
79	District Atty Federal Forfeited	\$3,606.33		\$16.26	\$ -	\$3,622.59
80	FM & LR	\$5,106.47		\$22.81		\$5,129.28
81	District Atty Trust	\$9,105.54		\$50.00	\$ (300.00)	\$8,855.54
82	District Atty Forfeiture	\$95,722.10		\$382.61	\$ (4,024.90)	\$92,079.81
83	County Atty Theft of Service	\$6,353.29		\$969.08	\$ (300.00)	\$7,022.37
84	Sheriff Work Release	\$2,118.98		\$9.44		\$2,128.42
85	Hockley Co Grants	\$223,000.54		\$2,642.86	\$ -	\$225,643.40
86	Coronavirus Relief Grant	\$11,512.43		\$51.48	\$ -	\$11,563.91
87	Juvenile Probation Fees	\$17,391.61		\$182.97		\$17,574.58
89	Seizure Proceeds	\$103,626.88		\$509.07	\$ -	\$104,135.95
91	Juvenile Probation Restitution	\$81,928.05		\$366.48		\$82,294.53
93	Medical Fund	\$1,599.73		\$7.10	\$ -	\$1,606.83
94	County Atty Restitution	\$35,051.66		\$171.45	\$ (179.51)	\$35,043.60
95	District Atty Restitution	\$2,094.31		\$9.36	\$ -	\$2,103.67

**COUNTY AUDITOR UNAUDITED FINANCIAL REPORT  
FOR PERIOD ENDING JULY 2023**

<b>FUND</b>	<b>DESCRIPTION</b>	<b>BEGINNING CASH BALANCE</b>	<b>INVESTMENT/ CD</b>	<b>CASH RECEIPTS</b>	<b>CASH DISBURSEMENTS</b>	<b>ENDING CASH BALANCE</b>
96	CA/DA Pre-Trial Diversion	\$141,885.95		\$720.68	\$ -	\$142,606.63
97	CSCD Pre-Trial Bond Fees Fund	\$51,889.31		\$3,066.44	\$ (2,814.28)	\$52,141.47
<b>TOTAL:</b>		<b>\$5,106,536.62</b>	<b>\$0.00</b>	<b>\$99,512.05</b>	<b>\$ (81,379.25)</b>	<b>\$5,124,669.42</b>
	Hockley County Processing	\$104,127.00		\$882.51	\$ (465.00)	\$104,544.51
	Hockley Co Sheriff Inmate Medical	\$10,765.37		\$0.00	\$ -	\$10,765.37
	Hockley Co Jail Commissary	\$84,190.33		\$1,346.08	\$ -	\$85,536.41
	Hockley Co Sheriff Inmate Trust	\$33,747.10		\$7,299.24	\$ (6,337.38)	\$34,708.96
<b>TOTAL:</b>		<b>\$232,829.80</b>	<b>\$0.00</b>	<b>\$9,527.83</b>	<b>\$ (6,802.38)</b>	<b>\$235,555.25</b>
	<b>TOTAL ALL FUNDS:</b>	<b>\$36,531,484.68</b>	<b>\$0.00</b>	<b>\$2,605,546.42</b>	<b>\$ (3,937,425.86)</b>	<b>\$35,199,605.24</b>

Current County Debt Obligation: \$0.00



SERVING COLORADO | KANSAS | NEBRASKA | OKLAHOMA  
800.809.2733 | [www.fhltopeka.com](http://www.fhltopeka.com)

## IRREVOCABLE LETTER OF CREDIT

### BENEFICIARY:

HOCKLEY COUNTY  
802 HOUSTON ST  
STE 104  
LEVELLAND, TX 79336

**Letter of Credit No.** 80322

**Effective Date:** May 19, 2023

We hereby establish our irrevocable letter of credit in your favor, for the account of HTLF Bank, Denver, CO, whereby we hereby irrevocably authorize you to draw on us up to a maximum aggregate amount of US \$42,000,000 (Forty-Two Million Dollars). Multiple draws are prohibited. The Expiration Date of this letter of credit is August 18, 2023.

A draw under this letter of credit must be made by presenting to us at the location identified below a certificate (Drawing Certificate) in the form of Exhibit A (with all blanks appropriately completed). No further documentation, including this letter of credit, shall be required to make a draw, it being understood that a Drawing Certificate is to be the sole operative instrument of drawing.

This letter of credit is not transferable or assignable.

To the extent not inconsistent with the express terms hereof, this letter of credit is issued subject to the International Standby Practices 1998, International Chamber of Commerce Publication 590 (ISP98). As to matters not governed by ISP98, this letter of credit is subject to the laws of the State of Colorado, including without limitation the Colorado Uniform Commercial Code.

A Drawing Certificate must be presented to us at our offices at 500 S.W. Wanamaker, Topeka, Kansas 66606 by physical delivery or by facsimile (at facsimile number 785.234.1723). A draw received by us on or before the Expiration Date and in compliance with the terms of this letter of credit will be duly honored by us. If a drawing is presented to us before 11:00 a.m., Central Time, payment will be made to you to the account number or address designated by you of the amount specified, in immediately available funds, on the same Business Day. If a drawing is presented to us after 11:00 a.m., Central Time, payment will be made to you to the account number or address designated by you of the amount specified, in immediately available funds, on the following Business Day. "Business Day" means any day that the Federal Reserve Bank of Kansas City is open for business.

This letter of credit sets forth in full the terms of our obligations to you, and such undertaking shall not in any way be modified or amended by reference to any other document herein or by reference to this letter of credit in any other document.



By accepting this letter of credit, you hereby irrevocably submit to the sole and exclusive jurisdiction of the federal and state courts within the State of Colorado if any claim or dispute may arise with respect to this letter of credit.

Sincerely,

Federal Home Loan Bank of Topeka

A handwritten signature in cursive script that reads "Michelle Oliver".

Michelle Oliver, Lending Operations Officer

## 58.33% OF YEAR COMPLETED

## GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	PERCENT Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 010-401-330	OFFICE SUPPLIES	.00	800.00	12.50	29.25	3.66	770.75 96.34
2023 010-401-420	TELEPHONE	.00	1,700.00	48.84	348.84	20.52	1,351.16 79.48
2023 010-401-427	SEMINAR EXPENSE -COMMISSIONE	.00	4,500.00	.00	1,305.00	29.00	3,195.00 71.00
2023 010-401-471	BONDS & DUES	.00	4,600.00	.00	3,250.00	70.65	1,350.00 29.35
	EXPENDITURES-COMMISSIONERS C	.00	11,600.00	61.34	4,933.09	42.53	6,666.91 57.47
2023 010-405-101	VETERANS OFFICER SALARY	.00	11,248.00	865.22	6,489.15	57.69	4,758.85 42.31
2023 010-405-105	LONGEVITY	.00	.00	.00	.00	.00	.00 .00
2023 010-405-201	FICA & MEDICARE	.00	865.00	63.40	477.00	55.14	388.00 44.86
2023 010-405-203	COUNTY RETIREMENT	.00	1,465.00	112.48	843.60	57.58	621.40 42.42
2023 010-405-330	SUPPLIES	.00	300.00	.00	60.00	20.00	240.00 80.00
2023 010-405-420	TELEPHONE	.00	.00	.00	.00	.00	.00 .00
2023 010-405-427	SEMINAR EXPENSE	.00	1,500.00	.00	.00	.00	1,500.00 100.00
2023 010-405-430	VETERAN BREAKFAST DONATION/E	.00	1,000.00	.00	648.00	64.80	352.00 35.20
	EXPENDITURES-VETERANS OFFICE	.00	16,378.00	1,041.10	8,517.75	52.01	7,860.25 47.99
2023 010-409-202	RETIRES HEALTH INSURANCE	.00	445,000.00	35,855.54	278,856.18	62.66	166,143.82 37.34
2023 010-409-203	UNFUNDED RETIREMENT LIABILIT	.00	.00	.00	.00	.00	.00 .00
2023 010-409-204	WORKERS COMPENSATION PREMIUM	.00	90,000.00	.00	45,765.00	50.85	44,235.00 49.15
2023 010-409-206	UNEMPLOYMENT COMPENSATION	.00	10,000.00	.00	.00	.00	10,000.00 100.00
2023 010-409-311	POSTAGE METER	.00	55,000.00	362.90	7,459.77	13.56	47,540.23 86.44
2023 010-409-352	COMPUTER MAINTENANCE	.00	307,830.00	16,538.10	236,823.16	76.93	71,006.84 23.07
2023 010-409-404	AID AMBULANCE SERVICE CONTRA	.00	96,011.00	.00	96,010.56	100.00	.44 .00
2023 010-409-405	COMPLIANCE PLUS TESTING	.00	5,000.00	.00	2,883.75	57.68	2,116.25 42.33
2023 010-409-407	LITTLEFIELD EMS	.00	30,700.00	2,558.33	17,908.31	58.33	12,791.69 41.67
2023 010-409-408	INWATE PHONE/SO RECORDS MANA	.00	.00	2,140.20-	5,237.44-	.00	5,237.44 .00
2023 010-409-415	SOIL & WATER CONSERVATION	.00	2,700.00	225.00	1,575.00	58.33	1,125.00 41.67
2023 010-409-421	FAMILY OUTREACH TELEPHONE	.00	.00	.00	.00	.00	.00 .00
2023 010-409-422	INTERNET SERVICE	.00	16,000.00	1,238.97	8,672.79	54.20	7,327.21 45.80
2023 010-409-423	FAX LINE COURTHOUSE	.00	1,000.00	61.01	432.77	43.28	567.23 56.72
2023 010-409-425	AIRPORT MATCHING FUNDS	.00	.00	.00	.00	.00	.00 .00
2023 010-409-431	PUBLICATIONS & ADVERTISING	.00	9,000.00	313.23	1,666.23	18.51	7,333.77 81.49
2023 010-409-468	MARIGOLDS ORGANIZATION	.00	2,500.00	.00	.00	.00	2,500.00 100.00
2023 010-409-469	ROPES SENIOR CITIZENS	.00	2,160.00	.00	540.00	25.00	1,620.00 75.00
2023 010-409-470	HOCKLEY CO SENIOR CITIZENS	.00	22,500.00	1,875.00	13,125.00	58.33	9,375.00 41.67
2023 010-409-471	ANTON SENIOR CITIZENS	.00	2,160.00	180.00	1,260.00	58.33	900.00 41.67
2023 010-409-472	SMYER SENIOR CITIZENS	.00	2,160.00	180.00	1,260.00	58.33	900.00 41.67
2023 010-409-477	LEVELLAND CRIME LINE	.00	4,000.00	.00	.00	.00	4,000.00 100.00
2023 010-409-478	HOCKLEY COUNTY FOOD BOX	.00	.00	.00	.00	.00	.00 .00
2023 010-409-479	EARLY SETTLERS RODEO	.00	.00	.00	.00	.00	.00 .00
2023 010-409-482	VARIOUS INSURANCE PREMIUMS	.00	250,000.00	183,008.50	262,922.97	105.17	12,922.97- 5.17-*
2023 010-409-484	UNCOMPENSATED MEDICAL CARE	.00	132,500.00	.00	.00	.00	132,500.00 100.00
2023 010-409-487	SUNDOWN EMS	.00	10,000.00	.00	.00	.00	10,000.00 100.00
2023 010-409-488	SMYER VOL FIRE MATCHING FUND	.00	7,500.00	.00	1,062.50	14.17	6,437.50 85.83
2023 010-409-489	ANTON VOL FIRE MATCHING FUND	.00	7,000.00	.00	.00	.00	7,000.00 100.00
2023 010-409-490	SMYER VF FIRE TRK MATCH	.00	7,500.00	.00	.00	.00	7,500.00 100.00
2023 010-409-494	HOCKLEY COUNTY HISTORICAL SO	.00	3,000.00	.00	3,000.00	100.00	.00 .00
2023 010-409-498	HBI495 LEG/ADMIN ACTION EXP	.00	.00	.00	.00	.00	.00 .00
2023 010-409-550	THE HIGH GROUND MEMBERSHIP	.00	500.00	.00	.00	.00	500.00 100.00
2023 010-409-552	REGION 0 WATER DISTRICT SPAG	.00	572.00	.00	.00	.00	572.00 100.00
2023 010-409-555	RETIRES INSURANCE PAYMENTS	.00	16,000.00	1,468.62	10,355.05	64.72	5,644.95 35.28

## 58.33% OF YEAR COMPLETED

## GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 010-409-557	EMPLOYEE INSURANCE PAYMENTS	.00	.00	.00	282.86-	282.86 .00
2023 010-409-601	FIRE ALARMS/ELEVATOR PHONES	.00	3,000.00	320.38	1,497.46	1,502.54 50.08
2023 010-409-602	COUNTY CHILD WELFARE	.00	8,500.00	.00	.00	8,500.00 100.00
2023 010-409-603	CIRA WEBSITE	.00	3,550.00	.00	3,550.00	100.00 .00
2023 010-409-604	SOUTH PLAINS EMERGENCY	.00	4,000.00	.00	4,000.00	100.00 .00
2023 010-409-605	RE-DISTRICTING/CENSUS 2020	.00	.00	.00	.00	.00 .00
2023 010-409-606	CETRZ EXPENSES	.00	.00	.00	.00	.00 .00
	SUB TOTALS	.00	1557,343.00	242,045.38	995,106.20	562,236.80 36.10
	EXPENDITURES-NONDEPARTMENTAL	.00	1557,343.00	242,045.38	995,106.20	562,236.80 36.10
2023 010-485-101	DA SPECIAL INVESTIGATOR SALA	.00	50,388.00	3,875.92	29,069.40	21,318.60 42.31
2023 010-485-102	SUPPLEMENT ALLOWANCE	.00	6,502.00	502.42	3,768.15	2,733.85 42.05
2023 010-485-104	DA ASSISTANT SALARY	.00	.00	.00	.00	.00 .00
2023 010-485-105	DA SECRETARY SALARY	.00	29,110.00	2,239.20	16,794.00	12,316.00 42.31
2023 010-485-106	LONGEVITY	.00	772.00	.00	672.00	100.00 12.95
2023 010-485-107	ST ASST PROS LONGEVITY	.00	.00	.00	.00	.00 .00
2023 010-485-108	DA CLERK	.00	31,183.00	2,398.68	17,990.10	13,192.90 42.31
2023 010-485-109	ASSISTANT DA	.00	69,735.00	5,364.24	40,231.80	29,503.20 42.31
2023 010-485-110	PART TIME LABOR	.00	19,604.00	786.90	5,463.40	14,140.60 72.13
2023 010-485-114	OVERTIME	.00	15,000.00	.00	.00	15,000.00 100.00
2023 010-485-201	FICA & MEDICARE	.00	17,010.00	1,104.88	8,337.48	8,672.52 50.98
2023 010-485-203	COUNTY RETIREMENT	.00	28,900.00	1,971.77	14,818.69	14,081.31 48.72
2023 010-485-204	HEALTH INSURANCE	.00	77,727.00	6,477.24	45,340.68	32,386.32 41.67
2023 010-485-330	D.A. SUPPLIES	.00	11,000.00	889.41	6,740.41	4,259.59 38.72
2023 010-485-409	AUTOPSY	.00	37,500.00	1,000.00	19,460.00	18,040.00 48.11
2023 010-485-410	COMMITMENT EXPENSES	.00	1,000.00	.00	.00	1,000.00 100.00
2023 010-485-420	D.A. TELEPHONE EXPENSE	.00	2,100.00	198.51	1,324.51	775.49 36.93
2023 010-485-421	INVESTIGATOR CELL PHONE	.00	480.00	36.94	277.05	202.95 42.28
2023 010-485-426	INVESTIGATION TRAVEL EXPENSE	.00	5,500.00	225.02	1,413.18	4,086.82 74.31
2023 010-485-427	D.A. SEMINAR EXPENSE	.00	5,000.00	1,278.27	5,740.04	740.04- 14.80-*
2023 010-485-496	VARIOUS OTHER COURT EXPENSES	.00	19,860.00	.00	8,088.88	11,771.12 59.27
2023 010-485-580	D.A. ONLINE RESEARCH	.00	1,200.00	100.00	803.00	397.00 33.08
2023 010-485-592	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00 .00
	SUB TOTALS	.00	429,571.00	28,449.40	226,332.77	203,238.23 47.31
	EXPENDITURES-COURTS EXPENSE	.00	429,571.00	28,449.40	226,332.77	203,238.23 47.31
2023 010-490-101	ELECTION ADMINISTRATOR	.00	35,993.00	2,768.64	20,764.80	15,228.20 42.31
2023 010-490-106	LONGEVITY	.00	100.00	.00	100.00	.00 .00
2023 010-490-108	PART TIME SALARIES	.00	10,478.00	580.00	4,776.80	5,701.20 54.41
2023 010-490-109	ELECTION WORKERS	.00	12,000.00	.00	2,977.50	9,022.50 75.19
2023 010-490-201	FICA & MEDICARE	.00	4,485.00	256.19	2,167.49	2,317.51 51.67
2023 010-490-203	RETIREMENT	.00	6,060.00	383.66	2,863.60	3,196.40 52.75
2023 010-490-204	HEALTH INSURANCE	.00	11,976.00	997.92	6,985.44	4,990.56 41.67
2023 010-490-310	ELECTION SUPPLIES	.00	17,000.00	617.33	11,218.86	5,781.14 34.01
2023 010-490-330	OFFICE SUPPLIES	.00	3,500.00	17.79	1,322.39	2,177.61 62.22
2023 010-490-420	TELEPHONE	.00	600.00	73.51	518.05	81.95 13.66
2023 010-490-421	CELL PHONE ALLOWANCE	.00	480.00	36.94	277.05	202.95 42.28
2023 010-490-427	SEMINAR EXPENSE	.00	4,000.00	148.14	2,536.32	1,463.68 36.59
2023 010-490-428	VOTER REGISTRATION	.00	1,000.00	.00	.00	1,000.00 100.00

## 58.33% OF YEAR COMPLETED

## GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 010-490-490	AUTOMARK MAINTENANCE	.00	17,300.00	.00	.00	17,300.00 100.00
2023 010-490-495	MISCELLANEOUS	.00	.00	.00	.00	.00 .00
2023 010-490-500	ANNUAL LEASE/PURCHASE PYMNT	.00	.00	.00	.00	.00 .00
2023 010-490-573	CAPITAL OUTLAY(POLL PADS)	.00	.00	.00	.00	.00 .00
	SUB TOTALS	.00	124,972.00	5,880.12	56,508.30	68,463.70 54.78
	EXPENDITURES-ELECTIONS	.00	124,972.00	5,880.12	56,508.30	68,463.70 54.78
2023 010-495-101	COUNTY AUDITOR SALARY	.00	60,947.00	4,688.20	35,161.50	25,785.50 42.31
2023 010-495-104	ASSISTANT'S SALARY	.00	114,190.00	8,783.80	65,878.50	48,311.50 42.31
2023 010-495-105	LONGEVITY	.00	3,000.00	.00	3,000.00	.00 .00
2023 010-495-108	PART TIME LABOR	.00	1,000.00	.00	.00	1,000.00 100.00
2023 010-495-201	FICA & MEDICARE	.00	13,845.00	1,000.98	7,756.96	6,088.04 43.97
2023 010-495-203	COUNTY RETIREMENT	.00	23,162.00	1,751.38	13,525.35	9,636.65 41.61
2023 010-495-204	HEALTH INSURANCE	.00	74,058.00	5,296.94	37,078.58	36,979.42 49.93
2023 010-495-225	CAR ALLOWANCE	.00	1,800.00	138.46	1,038.45	761.55 42.31
2023 010-495-330	OFFICE SUPPLIES	.00	3,000.00	72.85	1,125.99	1,874.01 62.47
2023 010-495-420	TELEPHONE EXPENSE	.00	1,200.00	100.92	709.92	490.08 40.84
2023 010-495-427	SEMINAR EXPENSE	.00	4,500.00	750.63	2,893.75	1,606.25 35.69
2023 010-495-481	DUES	.00	510.00	.00	533.00	23.00- 4.51-*
	SUB TOTALS	.00	301,212.00	22,584.16	168,702.00	132,510.00 43.99
	TOTAL EXPENDITURES-AUDITOR	.00	301,212.00	22,584.16	168,702.00	132,510.00 43.99
2023 010-496-102	IT/RMO COORDINATOR SALARY	.00	.00	.00	.00	.00 .00
2023 010-496-106	LONGEVITY	.00	.00	.00	.00	.00 .00
2023 010-496-108	PART TIME LABOR	.00	1,000.00	.00	.00	1,000.00 100.00
2023 010-496-201	FICA & MEDICARE	.00	77.00	.00	.00	77.00 100.00
2023 010-496-203	COUNTY RETIREMENT	.00	140.00	.00	.00	140.00 100.00
2023 010-496-204	HEALTH INSURANCE	.00	.00	.00	.00	.00 .00
2023 010-496-225	CAR ALLOWANCE/MILEAGE	.00	.00	.00	.00	.00 .00
2023 010-496-330	SUPPLIES	.00	1,100.00	.00	165.40	934.60 84.96
2023 010-496-408	PROFESSIONAL SERVICES	.00	199,500.00	11,411.43	102,662.83	96,837.17 48.54
2023 010-496-420	TELEPHONE/CELL/AIR CARD	.00	.00	.00	.00	.00 .00
2023 010-496-427	TRAINING EXPENSE	.00	.00	.00	.00	.00 .00
2023 010-496-487	MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00 .00
	SUB TOTAL IT DEPARTMENT/RMO	.00	201,817.00	11,411.43	102,828.23	98,988.77 49.05
	EXPENDITURES - IT/RMO	.00	201,817.00	11,411.43	102,828.23	98,988.77 49.05
2023 010-510-102	MAINTENANCE SUPERVISOR	.00	50,321.00	3,870.80	23,612.00	26,709.00 53.08
2023 010-510-103	MAINTENANCE ASSISTANT	.00	41,929.00	3,225.26	24,189.45	17,739.55 42.31
2023 010-510-105	LONGEVITY	.00	5,000.00	.00	5,000.00	.00 .00
2023 010-510-108	PART TIME LABOR	.00	3,000.00	.00	.00	3,000.00 100.00
2023 010-510-115	JANITORIAL SERVICE CONTRACT	.00	87,000.00	7,250.00	50,750.00	36,250.00 41.67
2023 010-510-201	FICA & MEDICARE	.00	7,675.00	509.36	3,824.67	3,850.33 50.17
2023 010-510-203	COUNTY RETIREMENT	.00	12,647.00	922.48	6,864.14	5,782.86 45.73
2023 010-510-204	HEALTH INSURANCE	.00	50,108.00	4,175.64	27,357.02	22,750.98 45.40
2023 010-510-332	JANITOR SUPPLIES	.00	17,000.00	990.74	7,509.52	9,490.48 55.83
2023 010-510-395	COVID-19 SUPPLIES	.00	.00	.00	.00	.00 .00
2023 010-510-421	CELL PHONE ALLOWANCE	.00	1,380.00	106.18	699.53	680.47 49.31



## 58.33% OF YEAR COMPLETED

## GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT		
2023 010-631-330	SUPPLIES	.00	3,000.00	277.71	1,868.19	62.27	1,131.81	37.73
2023 010-631-420	TELEPHONE	.00	600.00	73.51	518.05	86.34	81.95	13.66
2023 010-631-421	CELL PHONE SUPPLEMENT	.00	480.00	36.94	277.05	57.72	202.95	42.28
2023 010-631-427	SEMINAR & DUES EXPENSE	.00	2,500.00	.00	200.00	8.00	2,300.00	92.00
	SUB TOTALS	.00	120,495.00	9,514.54	67,174.64	55.75	53,320.36	44.25
	EXPENDITURES-IHC	.00	120,495.00	9,514.54	67,174.64	55.75	53,320.36	44.25
2023 010-632-416	INDIGENT HEALTH CARE	.00	944,500.00	.00	400,000.00	42.35	544,500.00	57.65
2023 010-632-417	RENT & UTILITIES PAUPER CARE	.00	10,000.00	746.00	7,807.50	78.08	2,192.50	21.93
2023 010-632-420	PAUPER BURIAL EXPENSE	.00	3,000.00	.00	.00	.00	3,000.00	100.00
	EXPENDITURES-CHARITY & IHC	.00	957,500.00	746.00	407,807.50	42.59	549,692.50	57.41
2023 010-665-101	AG AGENT SALARY	.00	30,083.00	2,314.04	17,355.30	57.69	12,727.70	42.31
2023 010-665-102	FCS AGENT SALARY	.00	30,083.00	2,314.06	17,355.45	57.69	12,727.55	42.31
2023 010-665-103	4-H AGENT SALARY	.00	30,083.00	2,314.06	15,619.91	51.92	14,463.09	48.08
2023 010-665-104	EXTENSION SECRETARY SALARY	.00	34,283.00	2,637.10	19,739.00	57.58	14,544.00	42.42
2023 010-665-105	LONGEVITY	.00	1,400.00	.00	1,400.00	100.00	.00	.00
2023 010-665-201	FICA & MEDICARE	.00	9,820.00	738.60	5,502.93	56.04	4,317.07	43.96
2023 010-665-203	COUNTY RETIREMENT	.00	4,641.00	342.82	2,748.05	59.21	1,892.95	40.79
2023 010-665-204	HEALTH INSURANCE	.00	15,645.00	1,303.68	9,125.76	58.33	6,519.24	41.67
2023 010-665-225	FCS VEHICLE ALLOWANCE	.00	2,400.00	184.62	1,384.65	57.69	1,015.35	42.31
2023 010-665-330	SUPPLIES	.00	10,000.00	1,119.09	7,927.44	79.27	2,072.56	20.73
2023 010-665-410	CELL PHONE ALLOWANCE	.00	950.00	36.94	277.05	29.16	672.95	70.84
2023 010-665-420	TELEPHONE	.00	1,350.00	107.39	853.26	63.20	496.74	36.80
2023 010-665-424	AG AGENT TRAVEL ALLOWANCE	.00	6,000.00	.00	3,373.39	56.22	2,626.61	43.78
2023 010-665-425	FCS AGENT TRAVEL ALLOWANCE	.00	1,600.00	528.94	1,828.59	114.29	228.59-	14.29-*
2023 010-665-426	4H AGENT TRAVEL ALLOWANCE	.00	6,000.00	365.26	4,308.16	71.80	1,691.84	28.20
2023 010-665-454	EQUIPMENT OPERATION	.00	11,000.00	903.37	5,373.35	48.85	5,626.65	51.15
2023 010-665-590	BOOK ALLOWANCE	.00	400.00	.00	130.00	32.50	270.00	67.50
	SUB TOTALS	.00	195,738.00	15,209.97	114,302.29	58.40	81,435.71	41.60
	EXPENDITURES EXTENSION SERVI	.00	195,738.00	15,209.97	114,302.29	58.40	81,435.71	41.60
2023 010-666-300	EVENT RENTAL EXPENSES	.00	2,000.00	.00	.00	.00	2,000.00	100.00
2023 010-666-335	4-H YOUTH EXPENSES	.00	3,500.00	3,699.43	3,699.43	105.70	199.43-	5.70-*
2023 010-666-450	FAIRGROUNDS UPKEEP & UTILITI	.00	2,000.00	35.58	411.66	20.58	1,588.34	79.42
2023 010-666-596	SPRING STOCK SHOW EXPENSES	.00	500.00	.00	179.83	35.97	320.17	64.03
	SUB TOTALS	.00	8,000.00	3,735.01	4,290.92	53.64	3,709.08	46.36
	EXPENDITURES EXTENSION SERVI	.00	8,000.00	3,735.01	4,290.92	53.64	3,709.08	46.36
2023 010-690-301	PERMANENT RECORDS	.00	42,000.00	2,750.00	19,250.00	45.83	22,750.00	54.17
2023 010-690-360	TAX COLLECTOR WORK STATION	.00	.00	.00	.00	.00	.00	.00
2023 010-690-440	HAIL ROOFING PROJECTS & EXPE	.00	.00	.00	.00	.00	.00	.00
2023 010-690-456	LEVELLAND: USE OF LANDFILL	.00	25,000.00	.00	25,000.00	100.00	.00	.00
2023 010-690-535	SHOW BARN IMPROVEMENTS	.00	1,500.00	.00	.00	.00	1,500.00	100.00
2023 010-690-570	CAPITAL OUTLAY OVER 5000	.00	100,000.00	36,346.95	36,346.95	36.35	63,653.05	63.65
2023 010-690-572	OFFICE EQUIP & MACH PURCHASE	.00	5,000.00	.00	112.45	2.25	4,887.55	97.75
2023 010-690-573	OFFICE FURNITURE PURCHASES	.00	10,000.00	.00	424.98	4.25	9,575.02	95.75
2023 010-690-575	MISC CAP OUTLAY UNDER \$5000	.00	1,000.00	.00	.00	.00	1,000.00	100.00

## 58.33% OF YEAR COMPLETED

## GENERAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** ACTUAL **** PERCENT	**** ACTUAL **** REMAINING PERCENT
	SUB TOTALS	.00	184,500.00	39,096.95	81,134.38	43.98	103,365.62 56.02
	EXPENDITURES-CAPITAL OUTLAY	.00	184,500.00	39,096.95	81,134.38	43.98	103,365.62 56.02
	EXPENDITURES-STATE FEES	.00	.00	.00	.00	.00	.00 .00
2023 010-695-200	TIF FUNDING TO CITY	.00	125,000.00	.00	.00	.00	125,000.00 100.00
2023 010-695-300	TEXAS WORKFORCE COMMISSION	.00	.00	.00	.00	.00	.00 .00
2023 010-695-401	OUT-SIDE AUDITOR	.00	36,000.00	.00	.00	.00	36,000.00 100.00
2023 010-695-406	HOCKLEY CO APPRAISAL DISTRIC	.00	223,188.00	.00	156,485.25	70.11	66,702.75 29.89
	SUB TOTALS	.00	384,188.00	.00	156,485.25	40.73	227,702.75 59.27
	EXPENDITURES-PROFESSIONAL SE	.00	384,188.00	.00	156,485.25	40.73	227,702.75 59.27
2023 010-696-495	UNFORESEEN CONTINGENCIES	.00	138,000.00	1,955.14	32,963.78	23.89	105,036.22 76.11
	SUB TOTALS	.00	138,000.00	1,955.14	32,963.78	23.89	105,036.22 76.11
	EXPENDITURES-UNFORESEEN CONT	.00	138,000.00	1,955.14	32,963.78	23.89	105,036.22 76.11
2023 010-700-012	TRANSFER TO OFFICERS SALARY	.00	5431,273.00	.00	2000,000.00	36.82	3431,273.00 63.18
2023 010-700-017	TRANSFER TO JURY	.00	.00	.00	.00	.00	.00 .00
2023 010-700-025	TRANSFER TO PCT5	.00	.00	.00	.00	.00	.00 .00
2023 010-700-065	TRANSFER TO MPEC I&S	.00	.00	.00	.00	.00	.00 .00
2023 010-700-072	TRANSFER TO MALLETT	.00	565,688.00	.00	.00	.00	565,688.00 100.00
2023 010-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00 .00
	SUB TOTALS	.00	5996,961.00	.00	2000,000.00	33.35	3996,961.00 66.65
	FUND TOTAL	.00	11457,188.00	425,568.81	4799,387.93	41.89	6657,800.07 58.11

58.33% OF YEAR COMPLETED

## AD VALOREM TAX ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 011-700-010	TRANSFERS TO GENERAL FUND	.00	10617,107.00	.00	3000,000.00	7617,107.00	71.74
2023 011-700-017	TRANSFERS TO JURY FUND	.00	540,457.00	.00	540,457.00	.00	.00
2023 011-700-021	TRANSFERS TO R&B #1	.00	715,846.00	.00	350,000.00	365,846.00	51.11
2023 011-700-022	TRANSFERS TO R&B #2	.00	709,959.00	.00	250,000.00	459,959.00	64.79
2023 011-700-023	TRANSFERS TO R&B #3	.00	665,495.00	.00	.00	665,495.00	100.00
2023 011-700-024	TRANSFERS TO R&B #4	.00	704,033.00	.00	404,033.00	300,000.00	42.61
2023 011-700-025	TRANSFERS TO R&B #5	.00	54,253.00	.00	54,253.00	.00	.00
2023 011-700-035	TRANSFERS TO LIBRARY FUND	.00	196,049.00	.00	196,049.00	.00	.00
2023 011-700-093	TRANSFER TO PERMANENT IMPROV	.00	500,000.00	.00	.00	500,000.00	100.00
2023 011-700-100	TRANSFER INTEREST TO GENERAL	.00	70,000.00	.00	.00	70,000.00	100.00
2023 011-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	EXPENDITURES	.00	14773,199.00	.00	4794,792.00	9978,407.00	67.54
	FUND TOTAL	.00	14773,199.00	.00	4794,792.00	9978,407.00	67.54



## 58.33% OF YEAR COMPLETED

## OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 012-400-101	COUNTY JUDGE SALARY	.00	70,876.00	5,451.98	40,889.85	29,986.15
2023 012-400-104	DEPUTY SALARY	.00	34,283.00	2,637.10	19,778.25	14,504.75
2023 012-400-105	LONGEVITY	.00	600.00	.00	600.00	.00
2023 012-400-108	PART TIME LABOR	.00	3,250.00	.00	628.42	2,621.58
2023 012-400-110	PART TIME BALIFF	.00	15,225.00	970.00	7,420.00	7,805.00
2023 012-400-201	FICA & MEDICARE	.00	11,575.00	797.55	6,193.20	5,381.80
2023 012-400-203	COUNTY RETIREMENT	.00	19,012.00	1,303.58	9,854.85	9,157.15
2023 012-400-204	HEALTH INSURANCE	.00	34,445.00	3,744.92	21,841.74	12,603.26
2023 012-400-220	STATE SUPPLEMENT	.00	25,200.00	1,938.46	14,538.45	10,661.55
2023 012-400-222	EXCESS SUPPLEMENT FUNDS	.00	.00	.00	.00	.00
2023 012-400-225	FUEL	.00	1,800.00	138.46	1,038.45	761.55
2023 012-400-330	OFFICE SUPPLIES	.00	2,600.00	96.45	1,720.93	879.07
2023 012-400-408	COUNTY COURT APPTD. ATTORNEY	.00	45,000.00	2,075.00	25,300.00	19,700.00
2023 012-400-420	TELEPHONE	.00	700.00	97.02	682.56	17.44
2023 012-400-421	CELL PHONE ALLOWANCE	.00	900.00	.00	.00	900.00
2023 012-400-427	SEMINAR EXPENSE	.00	3,500.00	.00	2,042.09	1,457.91
2023 012-400-496	VARIOUS OTHER COURT EXPENSES	.00	50,000.00	.00	150.00	49,850.00
	SUB TOTAL	.00	318,966.00	19,250.52	152,678.79	166,287.21
	EXPENDITURES-COUNTY JUDGE	.00	318,966.00	19,250.52	152,678.79	166,287.21
2023 012-403-101	COUNTY CLERK SALARY	.00	60,947.00	4,688.20	35,161.50	25,785.50
2023 012-403-104	DEPUTIES SALARIES	.00	127,831.00	9,833.14	73,748.55	54,082.45
2023 012-403-105	LONGEVITY	.00	3,400.00	.00	3,400.00	.00
2023 012-403-108	PART TIME SALARIES	.00	.00	.00	.00	.00
2023 012-403-201	FICA & MEDICARE	.00	14,705.00	1,011.92	7,914.14	6,790.86
2023 012-403-203	COUNTY RETIREMENT	.00	24,986.00	1,887.82	14,600.65	10,385.35
2023 012-403-204	HEALTH INSURANCE	.00	74,552.00	7,212.14	48,485.98	26,066.02
2023 012-403-330	OFFICE SUPPLIES	.00	10,500.00	893.02	6,375.55	4,124.45
2023 012-403-420	TELEPHONE	.00	1,500.00	125.93	884.93	615.07
2023 012-403-427	SEMINAR EXPENSE	.00	4,000.00	483.71	1,831.78	2,168.22
2023 012-403-430	KOFILE	.00	4,800.00	400.00	2,800.00	2,000.00
2023 012-403-435	BIRTH CERTIFICATES EXPENSE	.00	4,000.00	82.35	704.55	3,295.45
	SUB TOTAL	.00	331,221.00	26,618.23	195,907.63	135,313.37
	EXPENDITURES-COUNTY CLERK	.00	331,221.00	26,618.23	195,907.63	135,313.37
2023 012-450-101	DISTRICT CLERK SALARY	.00	60,947.00	4,688.20	35,161.50	25,785.50
2023 012-450-104	DEPUTIES SALARIES	.00	65,466.00	4,914.43	33,975.03	31,490.97
2023 012-450-105	LONGEVITY	.00	4,800.00	.00	4,800.00	.00
2023 012-450-108	PART TIME LABOR	.00	1,500.00	200.00	390.00	1,110.00
2023 012-450-201	FICA & MEDICARE	.00	10,155.00	720.94	5,484.24	4,670.76
2023 012-450-203	COUNTY RETIREMENT	.00	17,060.00	1,248.36	9,611.88	7,448.12
2023 012-450-204	HEALTH INSURANCE	.00	62,083.00	3,868.30	26,080.18	36,002.82
2023 012-450-330	OFFICE SUPPLIES	.00	7,800.00	416.43	2,699.63	5,100.37
2023 012-450-420	TELEPHONE	.00	1,600.00	154.29	1,083.45	516.55
2023 012-450-427	SEMINAR EXPENSE	.00	2,500.00	822.70	1,934.67	565.33
2023 012-450-481	DUES	.00	175.00	.00	125.00	50.00
	SUB TOTAL	.00	234,086.00	17,033.65	121,345.58	112,740.42
	EXPENDITURES-DISTRICT CLERK	.00	234,086.00	17,033.65	121,345.58	112,740.42
2023 012-455-101	JUSTICE PEACE SALARIES	.00	56,636.00	4,356.56	32,674.20	23,961.80
	SUB TOTAL	.00	56,636.00	4,356.56	32,674.20	23,961.80
	EXPENDITURES-DISTRICT CLERK	.00	234,086.00	17,033.65	121,345.58	112,740.42
	EXPENDITURES-DISTRICT CLERK	.00	234,086.00	17,033.65	121,345.58	112,740.42
2023 012-455-101	JUSTICE PEACE SALARIES	.00	56,636.00	4,356.56	32,674.20	23,961.80
	SUB TOTAL	.00	56,636.00	4,356.56	32,674.20	23,961.80

58.33% OF YEAR COMPLETED

## OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL Y-T-D	**** PERCENT	**** ACTUAL REMAINING	**** PERCENT
2023 012-455-104	PCT.5 SECRETARY SALARY	.00	34,283.00	2,637.10	19,431.78	56.68	14,851.22	43.32
2023 012-455-105	LONGEVITY	.00	100.00	.00	100.00	100.00	.00	.00
2023 012-455-108	PART TIME LABOR	.00	34,000.00	1,736.42	14,844.80	43.66	19,155.20	56.34
2023 012-455-201	FICA & MEDICARE	.00	9,965.00	640.94	4,956.25	49.74	5,008.75	50.26
2023 012-455-203	COUNTY RETIREMENT	.00	16,255.00	1,102.42	7,846.03	48.27	8,408.97	51.73
2023 012-455-204	HEALTH INSURANCE	.00	39,614.00	3,294.90	23,064.30	58.22	16,549.70	41.78
2023 012-455-225	AUTO MILEAGE EXPENSE	.00	5,200.00	400.00	3,000.00	57.69	2,200.00	42.31
2023 012-455-330	OFFICE SUPPLIES	.00	2,500.00	.00	585.11	23.40	1,914.89	76.60
2023 012-455-355	SERVICE FEES	.00	.00	.00	.00	.00	.00	.00
2023 012-455-420	TELEPHONE	.00	1,300.00	148.52	1,043.06	80.24	256.94	19.76
2023 012-455-427	SEMINAR EXPENSE	.00	3,000.00	884.45	2,445.55	81.52	554.45	18.48
	SUB TOTAL	.00	202,853.00	15,201.31	109,991.08	54.22	92,861.92	45.78
	EXPENDITURES-JUSTICE OF PEAC	.00	202,853.00	15,201.31	109,991.08	54.22	92,861.92	45.78
2023 012-456-101	JUSTICE PEACE SALARIES 1-4	.00	43,806.00	3,359.66	22,464.40	51.28	21,341.60	48.72
2023 012-456-201	FICA & MEDICARE	.00	4,320.00	278.10	1,875.03	43.40	2,444.97	56.60
2023 012-456-203	COUNTY RETIREMENT	.00	5,700.00	438.06	2,920.40	51.24	2,779.60	48.76
2023 012-456-204	HEALTH INSURANCE	.00	50,149.00	6,912.98	27,662.24	55.16	22,486.76	44.84
2023 012-456-225	JP AUTO MILEAGE EXPENSE #1-#	.00	15,000.00	1,153.80	7,692.00	51.28	7,308.00	48.72
2023 012-456-310	JP OFFICE EXPENSE	.00	6,000.00	424.13	3,235.39	53.92	2,764.61	46.08
2023 012-456-330	JP SUPPLIES	.00	3,000.00	.00	357.28	11.91	2,642.72	88.09
2023 012-456-351	SERVICE FEES JP 1	.00	.00	.00	.00	.00	.00	.00
2023 012-456-352	SERVICE FEES JP 2	.00	.00	.00	.00	.00	.00	.00
2023 012-456-354	SERVICE FEES JP 4	.00	.00	.00	175.00	.00	175.00-	.00 *
2023 012-456-427	JP SEMINAR EXPENSE	.00	3,000.00	.00	577.00	19.23	2,423.00	80.77
	SUB TOTAL	.00	130,975.00	12,576.73	66,958.74	51.12	64,016.26	48.88
	EXPENDITURES-JUSTICE PEACE 1	.00	130,975.00	12,576.73	66,958.74	51.12	64,016.26	48.88
2023 012-475-101	COUNTY ATTORNEY SALARY	.00	60,947.00	4,688.20	35,161.50	57.69	25,785.50	42.31
2023 012-475-102	ASSISTANT CO ATTY SALARY	.00	52,500.00	4,038.44	30,288.30	57.69	22,211.70	42.31
2023 012-475-104	DEPUTIES SALARIES	.00	96,649.00	7,042.15	55,366.14	57.29	41,282.86	42.71
2023 012-475-105	LONGEVITY	.00	4,500.00	.00	4,500.00	100.00	.00	.00
2023 012-475-201	FICA & MEDICARE	.00	19,630.00	1,358.96	10,777.74	54.90	8,852.26	45.10
2023 012-475-203	COUNTY RETIREMENT	.00	33,358.00	2,469.94	19,441.05	58.28	13,916.95	41.72
2023 012-475-204	HEALTH INSURANCE	.00	93,372.00	7,774.72	54,423.04	58.29	38,948.96	41.71
2023 012-475-220	COUNTY ATTY STATE SUPPLEMENT	.00	42,000.00	3,230.76	24,230.70	57.69	17,769.30	42.31
2023 012-475-330	OFFICE SUPPLIES	.00	7,000.00	227.20	1,935.35	27.65	5,064.65	72.35
2023 012-475-420	TELEPHONE	.00	1,500.00	148.52	1,043.06	69.54	456.94	30.46
2023 012-475-427	SEMINAR EXPENSE	.00	2,500.00	.00	.00	.00	2,500.00	100.00
2023 012-475-481	DUES	.00	300.00	.00	.00	.00	300.00	100.00
	SUB TOTAL	.00	414,256.00	30,978.89	237,166.88	57.25	177,089.12	42.75
	EXPENDITURES-COUNTY ATTORNEY	.00	414,256.00	30,978.89	237,166.88	57.25	177,089.12	42.75
2023 012-497-101	TREASURER SALARY	.00	60,947.00	4,688.20	35,161.50	57.69	25,785.50	42.31
2023 012-497-104	DEPUTY SALARY	.00	34,283.00	2,637.10	19,778.25	57.69	14,504.75	42.31
2023 012-497-105	LONGEVITY	.00	600.00	.00	600.00	100.00	.00	.00
2023 012-497-108	PART TIME SALARY	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2023 012-497-201	FICA & MEDICARE	.00	7,550.00	547.34	4,162.77	55.14	3,387.23	44.86



58.33% OF YEAR COMPLETED

## OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
	SUB TOTAL	.00	1258,868.00	100,447.53	723,699.29	57.49
	EXPENDITURES-SHERIFF	.00	1258,868.00	100,447.53	723,699.29	57.49
2023 012-561-125	DETENTION STAFF SALARIES	.00	731,228.00	47,525.22	340,499.63	46.57
2023 012-561-126	DETENTION STAFF OVERTIME	.00	55,000.00	4,476.20	52,631.73	95.69
2023 012-561-127	LONGEVITY	.00	8,100.00	.00	7,100.00	87.65
2023 012-561-128	DETENTION STAFF HOLIDAY PAY	.00	42,812.00	2,446.12	19,749.65	46.13
2023 012-561-129	PART TIME SALARY	.00	9,500.00	1,423.50	2,333.50	24.56
2023 012-561-201	FICA & MEDICARE	.00	64,770.00	4,120.32	31,528.58	48.68
2023 012-561-203	COUNTY RETIREMENT	.00	110,065.00	7,078.11	54,881.13	49.86
2023 012-561-204	HEALTH INSURANCE	.00	268,892.00	21,106.24	125,274.16	46.59
2023 012-561-205	CLOTHING ALLOWANCE	.00	5,000.00	.00	1,758.99	35.18
2023 012-561-330	OFFICE SUPPLIES	.00	8,000.00	431.46	3,518.66	43.98
2023 012-561-405	PSYCHOLOGICAL EVALUATIONS	.00	1,500.00	.00	969.00	64.60
2023 012-561-408	INMATE MEDICAL	.00	5,000.00	.00	684.75	13.70
2023 012-561-420	TELEPHONE	.00	1,500.00	92.61	674.66	44.98
2023 012-561-422	MOBILE PHONE EXPENSE	.00	965.00	36.94	277.05	28.71
2023 012-561-425	PRISONER TRANSPORT	.00	10,000.00	1,643.70	4,281.02	42.81
2023 012-561-427	TRAINING/SEMINAR EXPENSE	.00	9,000.00	1,237.78	7,573.38	84.15
2023 012-561-450	EQUIPMENT OPERATION	.00	7,000.00	218.47	1,489.98	21.29
2023 012-561-465	INMATE HOUSING OUT OF COUNTY	.00	400,000.00	45,014.00	293,843.00	73.46
2023 012-561-531	JAIL EXPENSES	.00	40,000.00	3,814.73	18,152.43	45.38
2023 012-561-590	PRISONER KEEP	.00	90,000.00	8,804.11	51,857.22	57.62
	SUB TOTAL DETENTION	.00	1868,332.00	149,469.51	1019,078.52	54.54
	EXPENDITURES-DETENTION	.00	1868,332.00	149,469.51	1019,078.52	54.54
2023 012-570-101	JUVENILE OFFICER SALARY	.00	62,239.00	4,787.60	35,907.00	57.69
2023 012-570-102	ASSISTANT OFFICER SALARY	.00	46,530.00	3,579.20	26,844.00	57.69
2023 012-570-103	ASSISTANT OFFICER SALARY #3	.00	37,283.00	2,867.92	21,509.40	57.69
2023 012-570-105	LONGEVITY	.00	3,600.00	.00	3,600.00	100.00
2023 012-570-107	JUVENILE BOARD ALLOWANCE	.00	1,200.00	100.00	700.00	58.33
2023 012-570-201	FICA & MEDICARE	.00	11,545.00	821.20	6,451.91	55.88
2023 012-570-203	COUNTY RETIREMENT	.00	19,613.00	1,473.54	11,513.04	58.70
2023 012-570-204	HEALTH INSURANCE	.00	55,258.00	4,604.78	32,233.46	58.33
2023 012-570-330	OFFICE SUPPLIES	.00	1,000.00	.00	62.79	6.28
2023 012-570-333	OPERATIONAL EXPENSES (REIMBU	.00	.00	.00	.00	.00
2023 012-570-335	CSR/EQUIPMENT & SUPPLIES	.00	200.00	.00	.00	.00
2023 012-570-339	FIRE ARM QUALIFYING	.00	2,000.00	.00	.00	.00
2023 012-570-351	YOUTH COUNSELING	.00	5,000.00	.00	.00	.00
2023 012-570-354	DRUG INTERVENTION	.00	2,500.00	.00	.00	.00
2023 012-570-420	TELEPHONE	.00	1,600.00	130.99	920.91	57.56
2023 012-570-426	TRAVEL	.00	750.00	49.60	73.60	9.81
2023 012-570-441	UTILITIES/613 AVE G	.00	5,500.00	462.44	3,410.70	62.01
2023 012-570-480	PHYS/DENTAL/MEDICAL	.00	1,500.00	.00	.00	.00
2023 012-570-485	RESIDENTIAL POST ADJUD SERVI	.00	10,000.00	.00	.00	.00
2023 012-570-486	PRE-COURT SECURE DETENTION	.00	35,000.00	9,375.00	17,467.23	49.91
	SUB TOTAL	.00	302,318.00	28,252.27	160,694.04	53.15
	EXPENDITURES-JUVENILE OFFICE	.00	302,318.00	28,252.27	160,694.04	53.15
2023 012-571-420	TELEPHONE & INTERNET	.00	1,700.00	140.00	980.00	57.65

535,168.71

42.51

535,168.71

42.51

390,728.37

53.43

2,368.27

4.31

1,000.00

12.35

23,062.35

53.87

7,166.50

75.44

33,241.42

51.32

55,183.87

50.14

143,617.84

53.41

3,241.01

64.82

4,481.34

56.02

531.00

35.40

4,315.25

86.31

825.34

55.02

687.95

71.29

5,718.98

57.19

1,426.62

15.85

5,510.02

78.71

106,157.00

26.54

21,847.57

54.62

38,142.78

42.38

849,253.48

45.46

849,253.48

45.46

26,332.00

42.31

19,686.00

42.31

15,773.60

42.31

.00

.00

500.00

41.67

5,093.09

44.12

8,099.96

41.30

23,024.54

41.67

937.21

93.72

.00

.00

200.00

100.00

2,000.00

100.00

5,000.00

100.00

2,500.00

100.00

679.09

42.44

676.40

90.19

2,089.30

37.99

1,500.00

100.00

10,000.00

100.00

17,532.77

50.09

141,623.96

46.85

141,623.96

46.85

980.00

57.65

720.00

42.35

58.33% OF YEAR COMPLETED

## OFFICERS SALARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** ACTUAL **** PERCENT	**** ACTUAL **** REMAINING PERCENT
	EXPENDITURES-PROBATION ADULT	.00	1,700.00	140.00	980.00	57.65	720.00 42.35
2023 012-572-101	CONSTABLE 1 SALARY	.00	7,115.00	547.24	4,104.30	57.69	3,010.70 42.31
2023 012-572-102	CONSTABLE 2 SALARY	.00	13,498.00	1,038.26	7,786.95	57.69	5,711.05 42.31
2023 012-572-104	CONSTABLE 4 SALARY	.00	9,258.00	712.12	5,340.90	57.69	3,917.10 42.31
2023 012-572-105	CONSTABLE 5 SALARY	.00	19,978.00	1,536.74	11,525.55	57.69	8,452.45 42.31
2023 012-572-201	FICA & MEDICARE	.00	4,635.00	319.20	2,413.22	52.07	2,221.78 47.93
2023 012-572-203	COUNTY RETIREMENT	.00	6,483.00	498.46	3,738.45	57.67	2,744.55 42.33
2023 012-572-204	HEALTH INSURANCE	.00	68,848.00	5,740.76	40,185.32	58.37	28,662.68 41.63
2023 012-572-221	CONST 1 MILEAGE ALLOWANCE	.00	900.00	69.24	519.30	57.70	380.70 42.30
2023 012-572-222	CONSTABLE 2 MILEAGE ALLOWANC	.00	2,000.00	153.84	1,153.80	57.69	846.20 42.31
2023 012-572-224	CONST 4 MILEAGE ALLOWANCE	.00	1,728.00	132.92	996.90	57.69	731.10 42.31
2023 012-572-225	CONST.5 MILEAGE ALLOWANCE	.00	6,300.00	484.60	3,634.50	57.69	2,665.50 42.31
2023 012-572-300	QUALIFICATION SUPPLIES CONST	.00	900.00	.00	900.00	100.00	.00 .00
2023 012-572-330	SUPPLIES	.00	1,000.00	.00	.00	.00	1,000.00 100.00
2023 012-572-421	CELL PHONES CONST 1-4	.00	1,450.00	110.82	831.15	57.32	618.85 42.68
2023 012-572-426	SEMINAR EXPENSE CONST 2	.00	760.00	.00	.00	.00	760.00 100.00
2023 012-572-427	SEMINAR EXPENSE	.00	300.00	.00	70.00	23.33	230.00 76.67
	SUB TOTAL	.00	145,153.00	11,344.20	83,200.34	57.32	61,952.66 42.68
	EXPENDITURES-CONSTABLES	.00	145,153.00	11,344.20	83,200.34	57.32	61,952.66 42.68
	SUB TOTAL	.00	.00	.00	.00	.00	.00 .00
2023 012-700-400	UNFORESEEN CONTINGENCIES	.00	25,000.00	809.10	11,966.25	47.87	13,033.75 52.14
	SUB TOTAL	.00	25,000.00	809.10	11,966.25	47.87	13,033.75 52.14
	EXPENDITURES-UNFORESEEN CONT	.00	25,000.00	809.10	11,966.25	47.87	13,033.75 52.14
2023 012-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	SUB TOTAL/EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	5915,963.00	464,990.88	3270,668.78	55.29	2645,294.22 44.71

58.33% OF YEAR COMPLETED

AUTO REGISTRATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** Y-T-D PERCENT	**** ACTUAL PERCENT	***** REMAINING PERCENT
2023 013-700-021	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00	.00	90,000.00 100.00
2023 013-700-022	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00	.00	90,000.00 100.00
2023 013-700-023	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00	.00	90,000.00 100.00
2023 013-700-024	DISBURSEMENT OF FUNDS: R&B #	.00	90,000.00	.00	.00	.00	90,000.00 100.00
2023 013-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	360,000.00	.00	.00	.00	360,000.00 100.00

## 58.33% OF YEAR COMPLETED

## INDIGENT HEALTH CARE FUND

ACCOUNT NO	ACCOUNT NAME	ENGUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 014-641-392	RX DRUGS	.00	70,000.00	7,956.58	30,413.20	43.45
2023 014-641-395	LABORATORY & X-RAY	.00	15,000.00	1,168.35	9,175.23	61.17
2023 014-641-404	UNCOMPENSATED MEDICAL CARE	.00	467,500.00	.00	159,406.82	34.10
2023 014-641-405	PHYSICIAN	.00	45,500.00	2,654.23	16,123.39	35.44
2023 014-641-410	RURAL HEALTH CLINIC SERVICES	.00	10,000.00	2,677.69	10,229.29	102.29
2023 014-641-415	OPTIONAL SERVICES	.00	15,000.00	1,128.18	7,693.72	51.29
2023 014-641-460	HOSPITAL IN PATIENT	.00	100,000.00	.00	43,157.80	43.16
2023 014-641-466	HOSPITAL OUT PATIENT	.00	100,000.00	.00	5,214.76	5.21
2023 014-641-495	OTHER	.00	16,000.00	.00	.00	.00
2023 014-641-590	INMATE MEDICAL/PRISON CARE	.00	106,500.00	482.05	9,250.72	8.69
	SUB TOTAL	.00	945,500.00	16,067.08	290,664.93	30.74
	EXPENDITURES - IHC	.00	945,500.00	16,067.08	290,664.93	30.74
2023 014-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	945,500.00	16,067.08	290,664.93	30.74
					654,835.07	69.26
					.00	.00
					654,835.07	69.26

58.33% OF YEAR COMPLETED

HOCKLEY COUNTY: LEOSE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** ACTUAL **** PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 016-476-427	DISTRICT ATTORNEY - SEMINAR	.00	5,198.19	.00	.00	.00	5,198.19 100.00
2023 016-550-427	CONSTABLE #1-SEMINAR EXPENS	.00	7,839.94	.00	.00	.00	7,839.94 100.00
2023 016-551-427	CONSTABLE #2-SEMINAR EXPENSE	.00	1,614.02	.00	943.14	58.43	670.88 41.57
2023 016-552-427	CONSTABLE #4-SEMINAR EXPENSE	.00	954.76	.00	.00	.00	954.76 100.00
2023 016-553-427	CONSTABLE #5-SEMINAR EXPENSE	.00	4,887.88	.00	.00	.00	4,887.88 100.00
2023 016-560-427	SHERIFF-SEMINAR EXPENSE	.00	3,647.02	.00	1,318.05	36.14	2,328.97 63.86
2023 016-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2023 016-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2023 016-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00 .00
	SUB TOTAL	.00	24,141.81	.00	2,261.19	9.37	21,880.62 90.63
	FUND TOTAL	.00	24,141.81	.00	2,261.19	9.37	21,880.62 90.63



58.33% OF YEAR COMPLETED

JURY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 017-426-485	PETIT JURORS COUNTY COURT	.00	3,000.00	.00	.00	3,000.00 100.00
	SUB TOTAL	.00	3,000.00	.00	.00	3,000.00 100.00
	EXPENDITURES COUNTY COURT	.00	3,000.00	.00	.00	3,000.00 100.00
2023 017-435-101	SUPPLEMENTAL ALLOWANCE-JUDGE	.00	5,902.00	453.94	3,404.55	2,497.45 42.32
2023 017-435-103	COURT ADMINISTRATOR SALARY	.00	41,542.00	2,992.82	22,446.15	19,095.85 45.97
2023 017-435-105	LONGEVITY	.00	516.00	.00	516.00	.00 .00
2023 017-435-108	PART TIME LABOR	.00	1,300.00	.00	685.00	52.69 47.31
2023 017-435-110	PART TIME BALIFF	.00	22,475.00	1,455.00	11,130.00	49.52 50.48
2023 017-435-111	COURT REPORTER SALARY	.00	67,268.00	4,637.38	36,631.60	54.46 45.54
2023 017-435-150	VISITING JUDGES EXPENSE	.00	1,000.00	.00	72.33	7.23 92.77
2023 017-435-201	FICA & MEDICARE	.00	10,718.00	764.85	5,847.88	54.56 45.44
2023 017-435-203	COUNTY RETIREMENT	.00	18,077.00	1,120.76	8,472.78	46.87 53.13
2023 017-435-204	HEALTH INSURANCE	.00	27,620.00	1,989.64	13,927.48	50.43 49.57
2023 017-435-228	JUDICIAL WEST TX REGION PUB D	.00	5,949.00	.00	4,592.00	77.19 22.81
2023 017-435-229	ASSESSMENT-NINTH JUDICIAL CR	.00	4,110.00	.00	.00	4,110.00 100.00
2023 017-435-330	SUPPLIES	.00	6,000.00	149.90	1,455.18	24.25 75.75
2023 017-435-332	CD ROM EXPENSE	.00	.00	.00	.00	.00 .00
2023 017-435-333	VARIOUS OTHER JURY EXPENSES	.00	25,000.00	419.33	2,277.33	9.11 90.89
2023 017-435-343	DEFENSE ATTORNEY EXPENSES	.00	6,500.00	.00	.00	6,500.00 100.00
2023 017-435-400	CAPITAL MURDER COURT CASES	.00	11,000.00	.00	.00	11,000.00 100.00
2023 017-435-405	COMPETENCY EXPENSE	.00	3,500.00	.00	3,266.25	93.32 6.68
2023 017-435-407	COURT REPORTING SERVICES	.00	1,000.00	1,200.00	3,500.00	350.00 250.00-*
2023 017-435-408	COURT APPOINTED ATTORNEYS	.00	130,000.00	3,553.54	35,146.88	27.04 72.96
2023 017-435-409	CPS COURT CASES	.00	132,820.00	4,792.50	37,776.20	28.44 71.56
2023 017-435-420	TELEPHONE	.00	960.00	94.52	665.06	69.28 30.72
2023 017-435-427	CONFERENCE EXPENSE	.00	2,000.00	.00	75.00	3.75 96.25
2023 017-435-480	JUROR DONATION/CVC FUND/STAT	.00	.00	.00	213.34-	.00 213.34
2023 017-435-482	FAMILY OUTREACH JUROR DONATI	.00	.00	80.00-	378.33-	.00 378.33
2023 017-435-483	COUNTY CHILD WELFARE JUROR D	.00	.00	110.00-	513.33-	.00 513.33
2023 017-435-485	PETIT JURORS DISTRICT COURT	.00	26,500.00	.00	2,550.00	9.62 90.38
2023 017-435-488	GRAND JURORS	.00	7,000.00	655.00	2,255.00	32.21 67.79
2023 017-435-573	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00	.00 .00
	SUB TOTAL	.00	558,757.00	24,089.18	195,587.67	363,169.33 65.00
	EXPENDITURES - DISTRICT COUR	.00	558,757.00	24,089.18	195,587.67	363,169.33 65.00
2023 017-455-485	PETIT JURORS JUSTICE COURT	.00	1,000.00	.00	.00	1,000.00 100.00
	EXPENDITURES - JUSTICE COURT	.00	1,000.00	.00	.00	1,000.00 100.00
	EXPENDITURES - OTHER	.00	.00	.00	.00	.00 .00
2023 017-999-990	ACTUAL EXPENDITURES-JURY	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	562,757.00	24,089.18	195,587.67	367,169.33 65.24

58.33% OF YEAR COMPLETED

ROAD &amp; BRIDGE #1

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 021-611-101	COMMISSIONER SALARY	.00	58,628.00	4,509.84	33,823.80	24,804.20
2023 021-611-105	LONGEVITY	.00	2,600.00	.00	2,600.00	.00
2023 021-611-113	ROAD WORKERS SALARIES	.00	255,999.00	13,241.66	116,133.80	139,865.20
2023 021-611-114	TEMPORARY SALARIES	.00	1,000.00	.00	.00	1,000.00
2023 021-611-201	SOCIAL SECURITY	.00	25,270.00	1,385.74	11,919.35	13,350.65
2023 021-611-203	RETIREMENT	.00	41,242.00	2,307.68	19,832.36	21,409.64
2023 021-611-204	HEALTH INSURANCE	.00	105,388.00	5,180.44	39,256.84	66,131.16
2023 021-611-225	CAR ALLOWANCE	.00	12,000.00	923.06	6,922.95	5,077.05
2023 021-611-330	MATERIAL & SUPPLIES	.00	80,000.00	.00	5,900.18	74,099.82
2023 021-611-350	RADIOS	.00	2,000.00	120.00	672.00	1,328.00
2023 021-611-421	CELL PHONE ALLOWANCES	.00	2,882.00	147.76	1,244.47	1,637.53
2023 021-611-425	MOTOR FUEL	.00	100,000.00	7,082.77	53,358.92	46,641.08
2023 021-611-450	PARTS & REPAIRS	.00	25,000.00	3,826.96	18,381.48	6,618.52
2023 021-611-451	TIRES & TUBES	.00	12,000.00	.00	9,142.44	2,857.56
2023 021-611-480	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
2023 021-611-573	CAPITAL OUTLAY OVER \$5000	.00	164,337.00	14,000.00	14,000.00	150,337.00
2023 021-611-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00	.00
	SUB TOTAL	.00	888,346.00	52,725.91	333,188.59	555,157.41
2023 021-999-990	ACTUAL EXPENSES - R & B #1	.00	.00	.00	.00	.00
	FUND TOTAL	.00	888,346.00	52,725.91	333,188.59	555,157.41

58.33% OF YEAR COMPLETED

ROAD &amp; BRIDGE #2

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 022-612-101	COMMISSIONER SALARY	.00	58,628.00	4,509.84	33,823.80	24,804.20
2023 022-612-105	LONGEVITY	.00	4,500.00	.00	4,500.00	.00
2023 022-612-113	ROAD WORKERS SALARIES	.00	255,999.00	19,692.18	147,691.35	108,307.65
2023 022-612-201	SOCIAL SECURITY	.00	25,340.00	1,847.26	14,249.87	11,090.13
2023 022-612-203	RETIREMENT	.00	41,490.00	3,146.24	24,181.80	17,308.20
2023 022-612-204	HEALTH INSURANCE	.00	112,155.00	8,777.26	61,440.82	50,714.18
2023 022-612-225	CAR ALLOWANCE	.00	12,000.00	923.06	6,922.95	5,077.05
2023 022-612-330	MATERIAL & SUPPLIES	.00	80,000.00	87,378.52	154,075.23	74,075.23
2023 022-612-421	CELL ALLOWANCES	.00	2,882.00	221.64	1,662.30	1,219.70
2023 022-612-425	MOTOR FUEL	.00	100,000.00	5,772.32	40,495.98	59,504.02
2023 022-612-441	UTILITIES R&B #2 COUNTY SHOP	.00	4,100.00	255.97	3,492.56	607.44
2023 022-612-450	PARTS & REPAIRS	.00	30,000.00	3,976.30	59,041.74	29,041.74
2023 022-612-451	TIRES & TUBES	.00	10,000.00	2,685.00	8,563.50	1,436.50
2023 022-612-573	CAPTIAL OUTLAY OVER \$5000	.00	230,000.00	.00	35,373.11	194,626.89
2023 022-612-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00	.00
	SUB TOTAL	.00	967,094.00	139,185.59	595,515.01	371,578.99
	EXPENDITURES ROAD & BRIDGE #	.00	967,094.00	139,185.59	595,515.01	371,578.99
2023 022-622-496	LAT RD - CONSTRUCTION CONTRA	.00	.00	.00	.00	.00
2023 022-999-990	ACTUAL EXPENSES- R&B#2	.00	.00	.00	.00	.00
	FUND TOTAL	.00	967,094.00	139,185.59	595,515.01	371,578.99

58.33% OF YEAR COMPLETED

ROAD &amp; BRIDGE #3

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 023-613-101	COMMISSIONER SALARY	.00	58,628.00	4,509.84	33,823.80	24,804.20
2023 023-613-105	LONGEVITY	.00	4,600.00	.00	4,300.00	300.00
2023 023-613-110	PART TIME	.00	20,000.00	.00	.00	20,000.00
2023 023-613-113	ROAD WORKERS SALARIES	.00	255,999.00	19,692.18	147,691.35	108,307.65
2023 023-613-201	SOCIAL SECURITY	.00	26,875.00	1,908.00	14,659.75	12,215.25
2023 023-613-203	RETIREMENT	.00	44,102.00	3,146.24	24,155.80	19,946.20
2023 023-613-204	HEALTH INSURANCE	.00	109,909.00	9,165.24	64,156.68	45,752.32
2023 023-613-225	CAR ALLOWANCE	.00	12,000.00	923.06	6,922.95	5,077.05
2023 023-613-330	MATERIALS & SUPPLIES	.00	5,000.00	625.29	1,818.79	3,181.21
2023 023-613-350	CELL PHONE ALLOWANCE	.00	2,882.00	221.64	1,662.30	1,219.70
2023 023-613-425	MOTOR FUEL	.00	135,000.00	5,955.24	58,629.64	76,370.36
2023 023-613-441	UTILITIES	.00	15,000.00	599.78	5,682.49	9,317.51
2023 023-613-445	MINING OPERATION EXPENSES	.00	100,000.00	37.99	135,017.93	35,017.93
2023 023-613-450	PARTS & REPAIRS	.00	25,000.00	3,819.42	25,156.90	156.90
2023 023-613-451	TIRES & TUBES	.00	15,000.00	.00	7,629.96	7,370.04
2023 023-613-480	EQUIPMENT RENTAL	.00	2,000.00	320.00	1,120.00	880.00
2023 023-613-496	CONSTRUCTION CONTRACTS	.00	55,000.00	14,798.75	13,316.25	41,683.75
2023 023-613-573	CAPITAL OUTLAY OVER \$5000	.00	327,000.00	.00	141,472.56	185,527.44
2023 023-613-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00	.00
2023 023-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	1213,995.00	65,722.67	687,217.15	526,777.85
					56.61	43.39

58.33% OF YEAR COMPLETED

ROAD &amp; BRIDGE #4

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 024-614-101	COMMISSIONER SALARY	.00	58,628.00	4,509.84	33,823.80	24,804.20
2023 024-614-105	LONGEVITY	.00	6,500.00	.00	6,500.00	.00
2023 024-614-110	PART TIME LABOR	.00	.00	.00	.00	.00
2023 024-614-113	ROAD WORKERS SALARIES	.00	255,999.00	16,466.92	129,247.32	126,751.68
2023 024-614-201	SOCIAL SECURITY	.00	25,490.00	1,632.66	13,295.66	12,194.34
2023 024-614-203	RETIREMENT	.00	41,750.00	2,726.96	22,044.10	19,705.90
2023 024-614-204	HEALTH INSURANCE	.00	108,484.00	8,473.08	56,365.64	52,118.36
2023 024-614-225	CAR ALLOWANCE	.00	12,000.00	923.06	6,922.95	5,077.05
2023 024-614-330	MATERIAL & SUPPLIES	.00	25,000.00	2,021.25	7,047.86	17,952.14
2023 024-614-350	CELL PHONES	.00	2,882.00	184.70	1,385.26	1,496.74
2023 024-614-425	MOTOR FUEL	.00	110,000.00	2,478.39	36,968.62	73,031.38
2023 024-614-441	UTILITIES & TELEPHONE EXPENS	.00	2,000.00	87.84	1,256.41	743.59
2023 024-614-450	PARTS & REPAIRS	.00	25,000.00	917.02	10,077.98	14,922.02
2023 024-614-451	TIRES & TUBES	.00	14,000.00	5,253.28	5,253.28	8,746.72
2023 024-614-480	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
2023 024-614-496	CONSTRUCTION CONTRACTS	.00	28,800.00	.00	82,245.00	53,445.00
2023 024-614-573	CAPITAL OUTLAY OVER \$5000	.00	160,000.00	207,067.98	207,067.98	47,067.98
2023 024-614-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00	.00
2023 024-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	876,533.00	252,742.98	619,501.86	257,031.14
					70.68	29.32

58.33% OF YEAR COMPLETED

ROAD &amp; BRIDGE #5

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** ACTUAL **** PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 025-615-105	LONGEVITY	.00	.00	.00	.00	.00	.00
2023 025-615-113	COUNTY SHOP SALARIES	.00	46,357.00	3,565.86	26,743.95	57.69	19,613.05 42.31
2023 025-615-114	COMP TIME PAY	.00	.00	.00	.00	.00	.00
2023 025-615-201	SOCIAL SECURITY	.00	3,550.00	275.38	2,066.35	58.21	1,483.65 41.79
2023 025-615-203	RETIREMENT	.00	6,030.00	463.56	3,476.70	57.66	2,553.30 42.34
2023 025-615-204	HEALTH INSURANCE	.00	11,976.00	997.92	6,985.44	58.33	4,990.56 41.67
2023 025-615-330	MATERIAL & SUPPLIES	.00	4,000.00	144.94	2,154.84	53.87	1,845.16 46.13
2023 025-615-421	CELL PHONE ALLOWANCE	.00	500.00	36.94	277.05	55.41	222.95 44.59
2023 025-615-425	MOTOR FUEL	.00	5,000.00	136.48	2,663.60	53.27	2,336.40 46.73
2023 025-615-428	POOL CAR EXPENSES	.00	1,500.00	88.10	88.10	5.87	1,411.90 94.13
2023 025-615-441	UTILITIES	.00	7,200.00	436.28	5,570.47	77.37	1,629.53 22.63
2023 025-615-450	PARTS & REPAIRS	.00	1,000.00	5.70	55.81	5.58	944.19 94.42
2023 025-615-451	TIRES & TUBES	.00	1,000.00	.00	.00	.00	1,000.00 100.00
2023 025-615-575	CAPITAL OUTLAY UNDER \$5000	.00	2,000.00	.00	.00	.00	2,000.00 100.00
	EXPENDITURES ROAD & BRIDGE #	.00	90,113.00	6,151.16	50,082.31	55.58	40,030.69 44.42
2023 025-700-010	TRANSFER TO GENERAL FUND	.00	.00	.00	.00	.00	.00
2023 025-999-990	ACTUAL EXPENDITURES-R & B #5	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	90,113.00	6,151.16	50,082.31	55.58	40,030.69 44.42

58.33% OF YEAR COMPLETED

LAW LIBRARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 030-655-155	CARETAKER ALLOWANCE	.00	.00	.00	.00	.00
2023 030-655-330	SUPPLIES	.00	.00	.00	.00	.00
2023 030-655-595	LAW BOOKS	.00	.00	1,650.00	6,163.64	6,163.64-
2023 030-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00
2023 030-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00
2023 030-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	1,650.00	6,163.64	6,163.64-

\*\*\*\*\* OVER BUDGET \*\*\*\*\*

58.33% OF YEAR COMPLETED

## LIBRARY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 035-650-102	LIBRARIAN SALARY	.00	46,357.00	3,565.88	26,744.10	19,612.90
2023 035-650-103	ASST LIBRARIAN SALARY	.00	34,283.00	2,637.10	19,778.25	14,504.75
2023 035-650-105	LONGEVITY	.00	1,800.00	.00	1,800.00	.00
2023 035-650-107	SUNDOWN BRANCH: SUPPLEMENT	.00	.00	.00	.00	.00
2023 035-650-108	PART TIME LABOR SALARY	.00	25,000.00	1,838.40	13,443.52	11,556.48
2023 035-650-201	SOCIAL SECURITY - LEVELLAND	.00	8,225.00	580.41	4,481.82	3,743.18
2023 035-650-203	COUNTY RETIREMENT	.00	13,970.00	1,045.36	8,029.44	5,940.56
2023 035-650-204	HEALTH INSURANCE	.00	39,614.00	2,301.60	16,111.20	23,502.80
2023 035-650-310	SUPPLIES	.00	5,000.00	425.86	3,316.93	1,683.07
2023 035-650-315	TSLAC GRANT EXPENDITURES	.00	.00	.00	.00	.00
2023 035-650-335	AUDIO VISUAL MATERIALS	.00	4,500.00	464.28	941.79	3,558.21
2023 035-650-352	EQUIPMENT	.00	1,000.00	.00	148.77	851.23
2023 035-650-356	COMPUTERS LICENSING FEES	.00	5,500.00	.00	3,000.00	2,500.00
2023 035-650-420	TELEPHONE	.00	1,200.00	117.11	823.19	376.81
2023 035-650-427	SEMINAR & TRAVEL EXPENSES	.00	1,000.00	.00	59.18	940.82
2023 035-650-481	MEMBERSHIP & DUES	.00	200.00	.00	.00	200.00
2023 035-650-590	BOOKS	.00	10,500.00	1,022.23	8,067.54	2,432.46
2023 035-650-595	PERIODICALS	.00	800.00	.00	50.00	750.00
2023 035-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	198,949.00	13,998.23	106,795.73	92,153.27





58.33% OF YEAR COMPLETED

COUNTY CLERK PRESERVATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** Y-T-D PERCENT	**** REMAINING PERCENT	***** REMAINING PERCENT
2023 040-403-107	CONTRACT LABOR	.00	.00	.00	.00	.00	.00
2023 040-403-330	SECURITY PAPER	.00	.00	.00	.00	.00	.00
2023 040-403-352	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
2023 040-403-427	SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00
2023 040-403-436	SECURITY MICROFILMING	.00	.00	2,076.00	.00	2,076.00-	.00 *
2023 040-700-100	TRANSFER OUT	.00	.00	.00	.00	.00	.00
2023 040-700-200	TRANSFER IN	.00	.00	.00	.00	.00	.00
2023 040-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	2,076.00	.00	2,076.00-	.00

\*\*\*\*\* OVER BUDGET \*\*\*\*\*



58.33% OF YEAR COMPLETED

R&B EXTRA FEE ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 042-700-021	TRANSFER TO R & B # 1	.00	.00	.00	.00	.00
2023 042-700-022	TRANSFER TO R & B # 2	.00	.00	.00	.00	.00
2023 042-700-023	TRANSFER TO R & B # 3	.00	.00	.00	.00	.00
2023 042-700-024	TRANSFER TO R & B # 4	.00	.00	.00	.00	.00
2023 042-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00
2023 042-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00
	EXPENDITURES-TRANSFERS	.00	.00	.00	.00	.00
2023 042-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00



58.33% OF YEAR COMPLETED

JUSTICE COURT TECHNOLOGY FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 044-403-330	COMPUTER SUPPLIES	.00	.00	.00	.00	.00
2023 044-403-400	COUNTY CLERK EXPENSES	.00	.00	.00	.00	.00
2023 044-403-592	COMPUTER EQUIPMENT	.00	.00	.00	.00	.00
2023 044-455-100	JP#1 EXPENSES	.00	.00	150.94	1,001.16	1,001.16-
2023 044-455-200	JP#2 EXPENSES	.00	.00	208.39	1,491.57	1,491.57-
2023 044-455-400	JP#4 EXPENSES	.00	.00	20.00	208.00	208.00-
2023 044-455-500	JP#5 EXPENSES	.00	.00	253.93	2,115.98	2,115.98-
2023 044-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00
2023 044-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00
2023 044-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	633.26	4,816.71	4,816.71-

\*\*\*\*\* OVER BUDGET \*\*\*\*\*

58.33% OF YEAR COMPLETED

SHERIFF CASH BOND ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	
2023 045-560-480	REFUNDS	.00	.00	10,000.00	11,000.00	11,000.00-	
2023 045-560-499	MISCELLANEOUS	.00	.00	.00	.00	.00	
2023 045-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	
2023 045-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	
2023 045-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	
	FUND TOTAL	.00	.00	10,000.00	11,000.00	11,000.00-	
		***** OVER BUDGET *****					*****

\*\*\*\*\*

58.33% OF YEAR COMPLETED

COUNTY CLERK CASH BOND ACCT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 046-403-480	REFUNDS	.00	.00	.00	100.00	100.00-
2023 046-403-499	MISCELLANEOUS	.00	.00	.00	.00	.00
2023 046-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00
2023 046-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00
2023 046-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	100.00	100.00-

\*\*\*\*\*  
 \*\*\*\*\* OVER BUDGET \*\*\*\*\*  
 \*\*\*\*\*



58.33% OF YEAR COMPLETED

JPS CASH BOND ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 047-403-480	REFUNDS	.00	.00	.00	.00	.00	.00
2023 047-403-499	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
2023 047-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 047-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 047-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

COUNTY CLERK

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** ACTUAL **** PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 048-403-350	00 CLK FEES & FINES	.00	.00	27,253.64	181,017.45	.00	181,017.45-
2023 048-403-355	CITY OF LEVELLAND AF	.00	.00	.00	.00	.00	.00
2023 048-403-487	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
2023 048-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 048-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 048-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	27,253.64	181,017.45	.00	181,017.45-

\*\*\*\*\* OVER BUDGET \*\*\*\*\*

58.33% OF YEAR COMPLETED

JUSTICE OF PEACE #1

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 051-456-350	FEES & FINES	.00	.00	2,531.40	39,932.30	39,932.30-
2023 051-456-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00
2023 051-456-400	COUNTY & STATE SERVICE FEES	.00	.00	247.50	247.50	247.50-
2023 051-456-500	WARRANT FEES	.00	.00	.00	.00	.00
2023 051-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00
2023 051-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00
2023 051-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	2,778.90	40,179.80	40,179.80-

\*\*\*\*\* OVER BUDGET \*\*\*\*\*



58.33% OF YEAR COMPLETED

JUSTICE OF PEACE #4

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 054-458-350	FEEES & FINES	.00	.00	1,678.30	18,438.60	18,438.60-
2023 054-458-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00
2023 054-458-400	COUNTY & STATE SERVICE FEES	.00	.00	.00	.00	.00
2023 054-458-500	WARRANT FEES	.00	.00	.00	.00	.00
2023 054-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00
2023 054-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00
2023 054-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	1,678.30	18,438.60	18,438.60-
***** OVER BUDGET *****						

\*\*\*\*\*

58.33% OF YEAR COMPLETED

JUSTICE OF PEACE #5

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 055-455-350	FEES & FINES	.00	.00	.00	.00	.00	.00
2023 055-455-355	MISCELLANEOUS SERVICE FEES	.00	.00	.00	.00	.00	.00
2023 055-455-400	COUNTY & STATE SERVICE FEES	.00	.00	240.00	782.50	.00	782.50-
2023 055-455-500	WARRANT FEES	.00	.00	.00	.00	.00	.00
2023 055-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 055-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 055-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	240.00	782.50	.00	782.50-
***** OVER BUDGET *****							



58.33% OF YEAR COMPLETED

SO DONATIONS FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 057-560-330	SUPPLIES	.00	.00	.00	4,317.46	.00	4,317.46- .00 *
2023 057-560-427	TRAINING EXPENSE	.00	.00	.00	.00	.00	.00 .00
2023 057-560-450	EQUIPMENT	.00	.00	.00	2,358.89	.00	2,358.89- .00 *
2023 057-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2023 057-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2023 057-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	.00	6,676.35	.00	6,676.35- .00
***** OVER BUDGET *****							



58.33% OF YEAR COMPLETED

I&amp;S FUND: '88 HOSPITAL BOND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 060-680-000	I&S: SPECIAL '88 HOSPITAL BON	.00	.00	.00	.00	.00	.00
2023 060-680-550	REPAIRS TO HOSPITAL BUILDING	.00	.00	.00	.00	.00	.00
2023 060-680-621	PAYMENTS ON BOND PRINCIPAL	.00	.00	.00	.00	.00	.00
2023 060-680-661	PAYMENTS ON INTEREST	.00	.00	.00	.00	.00	.00
2023 060-680-692	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
	EXPENDITURES-I&S:HOSPITAL BO	.00	.00	.00	.00	.00	.00
2023 060-999-990	ACTUAL EXPENDITURES-I&S	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

## MPEC INTEREST &amp; SINKING FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 065-680-621	PAYMENTS ON BOND PRINCIPAL	.00	.00	.00	.00	.00	.00
2023 065-680-661	PAYMENTS ON INTEREST	.00	.00	.00	.00	.00	.00
2023 065-680-692	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
2023 065-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

PERMANENT IMPROVEMENT FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2023 070-510-531	PURCHASE OF FIXED ASSETS	.00	.00	.00	.00	.00	.00
2023 070-690-402	MAJOR REPAIRS AND PURCHASES	.00	310,000.00	114,984.71	162,250.48	52.34	147,749.52 47.66
2023 070-690-500	HVAC COURTHOUSE/LIBRARY	.00	.00	.00	.00	.00	.00 .00
2023 070-690-510	RENOVATION OF NEW BUILDING	.00	.00	.00	.00	.00	.00 .00
2023 070-690-533	HOSPITAL IMPROVEMENTS	.00	200,000.00	.00	.00	.00	200,000.00 100.00
2023 070-690-550	STREET LIGHTS/EQUALIZER RD	.00	.00	.00	.00	.00	.00 .00
	EXPENDITURES-PERMANENT IMPRO	.00	510,000.00	114,984.71	162,250.48	31.81	347,749.52 68.19
2023 070-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	510,000.00	114,984.71	162,250.48	31.81	347,749.52 68.19

58.33% OF YEAR COMPLETED

## HOCKLEY CO ROAD BOND FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 071-620-255	PURCHASE OF C.D.	.00	.00	.00	.00 .00	.00 .00
2023 071-620-330	MATERIAL FOR ROAD CONSTRUCTI	.00	.00	.00	.00 .00	.00 .00
2023 071-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2023 071-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2023 071-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

58.33% OF YEAR COMPLETED

MALLETT OPERATING FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	***** ACTUAL ***** REMAINING	***** PERCENT
2023 072-673-102	ARENA MANAGER	.00	61,862.00	4,758.58	35,689.35	57.69	26,172.65	42.31
2023 072-673-103	ASSISTANT ARENA MANAGER	.00	40,548.00	3,119.04	23,392.80	57.69	17,155.20	42.31
2023 072-673-104	OFFICE CLERK	.00	33,597.00	2,584.34	19,382.55	57.69	14,214.45	42.31
2023 072-673-105	EVENTS/OFFICE MANAGER	.00	49,140.00	3,392.32	25,442.40	51.78	23,697.60	48.22
2023 072-673-106	LONGEVITY	.00	1,500.00	.00	500.00	33.33	1,000.00	66.67
2023 072-673-107	MAINTENANCE SUPERVISOR	.00	35,490.00	2,730.00	17,181.39	48.41	18,308.61	51.59
2023 072-673-108	PART TIME LABOR	.00	70,000.00	7,540.63	42,676.31	60.97	27,323.69	39.03
2023 072-673-201	FICA/MEDICARE	.00	22,360.00	1,765.85	12,025.23	53.78	10,334.77	46.22
2023 072-673-203	RETIREMENT	.00	31,480.00	2,155.96	15,806.52	50.21	15,673.48	49.79
2023 072-673-204	HEALTH INSURANCE	.00	63,504.00	7,473.58	44,140.16	69.51	19,363.84	30.49
2023 072-673-225	TRAVEL EXPENSE	.00	.00	.00	.00	.00	.00	.00
2023 072-673-310	SUPPLIES	.00	20,000.00	481.41	3,984.47	19.92	16,015.53	80.08
2023 072-673-315	OFFICE SUPPLIES	.00	6,000.00	858.09	4,602.60	76.71	1,397.40	23.29
2023 072-673-320	JANITORIAL SUPPLIES	.00	12,000.00	671.10	4,835.57	40.30	7,164.43	59.70
2023 072-673-330	FUEL/OIL	.00	10,000.00	1,652.52	4,487.35	44.87	5,512.65	55.13
2023 072-673-333	CONCESSION EXPENSES	.00	30,000.00	3,635.25	28,595.11	95.32	1,404.89	4.68
2023 072-673-410	ADVERTISING	.00	10,000.00	.00	9,811.58	98.12	188.42	1.88
2023 072-673-420	TELEPHONE	.00	2,700.00	219.63	1,545.57	57.24	1,154.43	42.76
2023 072-673-421	CELL PHONE EXPENSE	.00	1,600.00	135.42	1,108.10	69.26	491.90	30.74
2023 072-673-425	INTERNET SERVICE EXPENSE	.00	5,400.00	289.99	2,029.93	37.59	3,370.07	62.41
2023 072-673-427	TRAINING AND EDUCATION	.00	700.00	.00	175.00	25.00	525.00	75.00
2023 072-673-430	MERCHANT BANNERS	.00	.00	2.71	33.86	.00	33.86	.00 *
2023 072-673-440	UTILITIES	.00	140,000.00	14,013.98	69,206.85	49.43	70,793.15	50.57
2023 072-673-450	REPAIRS	.00	40,000.00	2,422.73	32,356.48	80.89	7,643.52	19.11
2023 072-673-451	SNOW STORM REPAIRS & REPLACE	.00	.00	.00	.00	.00	.00	.00
2023 072-673-455	BLDG MAINT/CONTRACT	.00	19,400.00	.00	2,452.00	12.64	16,948.00	87.36
2023 072-673-460	SHAVINGS EXPENSE	.00	30,000.00	.00	7,498.80	25.00	22,501.20	75.00
2023 072-673-470	WRIST BAND EXPENSE	.00	.00	.00	263.81	.00	263.81	.00 *
2023 072-673-480	LINEN/UNIFORM RENTAL	.00	5,000.00	1,629.05	4,114.85	82.30	885.15	17.70
2023 072-673-484	CREDIT CARD FEES	.00	.00	464.79	3,409.00	.00	3,409.00	.00 *
2023 072-673-487	MISCELLANEOUS EXPENSES	.00	1,000.00	129.00	589.36	58.94	410.64	41.06
2023 072-673-495	GROUNDS MAINTENANCE	.00	13,000.00	850.00	5,974.99	45.96	7,025.01	54.04
2023 072-673-500	LEASE PAYABLE (POS SYSTEM)	.00	.00	.00	.00	.00	.00	.00
2023 072-673-690	CAPITAL OUTLAY OVER \$5000	.00	105,000.00	.00	9,654.00	9.19	95,346.00	90.81
2023 072-673-691	CAPITAL OUTLAY UNDER \$5000	.00	10,000.00	2,657.32	8,244.82	82.45	1,755.18	17.55
2023 072-673-699	SALES AND USE TAX	.00	12,000.00	1,197.86	8,296.13	69.13	3,703.87	30.87
	SUB TOTALS	.00	883,281.00	66,825.73	449,506.94	50.89	433,774.06	49.11
2023 072-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	883,281.00	66,825.73	449,506.94	50.89	433,774.06	49.11

58.33% OF YEAR COMPLETED

OPIOID ABATEMENT FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 075-640-499	MISC EXPENSES	.00	.00	.00	.00 .00	.00 .00	.00 .00
2023 075-999-990	ACTUAL EXPENDITURES-OPIOID	.00	.00	.00	.00 .00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00	.00 .00

58.33% OF YEAR COMPLETED

CORONAVIRUS SLFRF

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 076-435-400	CAPITAL CASE DEFENSE EXPENSE	.00	.00	300.00	79,115.00	.00	79,115.00- .00 *
2023 076-485-103	ASSISTANT DA	.00	.00	5,364.24	25,480.14	.00	25,480.14- .00 *
2023 076-485-201	FICA & MEDICARE/DA ASSISTANT	.00	.00	405.94	1,929.32	.00	1,929.32- .00 *
2023 076-485-203	COUNTY RETIREMENT/DA ASSISTA	.00	.00	697.34	3,312.37	.00	3,312.37- .00 *
2023 076-485-204	HEALT INSURANCE/DA ASSISTANT	.00	.00	997.92	3,991.68	.00	3,991.68- .00 *
2023 076-490-484	ELECTION EXPENSES	.00	.00	.00	.00	.00	.00 .00
2023 076-510-300	SLFRF SUPPLIES	.00	.00	.00	.00	.00	.00 .00
2023 076-510-531	PURCHASE OF FIXED ASSETS	.00	.00	.00	328,172.64	.00	328,172.64- .00 *
2023 076-560-104	MENTAL HEALTH DEPUTY	.00	.00	3,576.64	26,824.80	.00	26,824.80- .00 *
2023 076-560-108	HOLIDAY PAY-MH DEPUTY	.00	.00	233.04	1,747.80	.00	1,747.80- .00 *
2023 076-560-114	OVERTIME-MH DEPUTY	.00	.00	899.46	4,567.95	.00	4,567.95- .00 *
2023 076-560-201	FICA & MEDICARE	.00	.00	360.25	2,535.22	.00	2,535.22- .00 *
2023 076-560-203	RETIREMENT	.00	.00	612.17	4,308.16	.00	4,308.16- .00 *
2023 076-560-204	HEALTH INSURANCE	.00	.00	3.44	24.08	.00	24.08- .00 *
2023 076-560-422	EQUIPMENT	.00	.00	.00	1,530.00	.00	1,530.00- .00 *
2023 076-560-496	CAPITAL OUTLAY	.00	.00	.00	44,044.00	.00	44,044.00- .00 *
2023 076-631-330	IHC EQUIPMENT & SUPPLIES	.00	.00	.00	.00	.00	.00 .00
2023 076-690-570	CAPITAL OUTLAY	.00	.00	3,750.00	102,978.35	.00	102,978.35- .00 *
2023 076-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	17,200.44	630,561.51	.00	630,561.51- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

CTIF GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 077-611-100	REFUND CTIF EXPENSES TO RB#1	.00	.00	.00	.00	.00
2023 077-612-100	REFUND CTIF EXPENSES TO RB#2	.00	.00	.00	.00	.00
2023 077-613-100	REFUND CTIF EXPENSES RO RB#3	.00	.00	.00	.00	.00
2023 077-614-100	REFUND CTIF EXPENSES TO RB#4	.00	.00	.00	.00	.00
2023 077-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00



58.33% OF YEAR COMPLETED

HAVA GRANTS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 078-490-330	SUPPLIES	.00	.00	.00	7,002.00	.00	7,002.00- .00 *
2023 078-490-353	EQUIPMENT EXPENSE	.00	.00	.00	.00	.00	.00 .00
2023 078-490-430	ADVERTISING EXP	.00	.00	.00	.00	.00	.00 .00
2023 078-490-690	REFUND UNEXPENDED GRANT FUND	.00	.00	.00	2,382.39	.00	2,382.39- .00 *
2023 078-999-990	ACTUAL EXPENDITURES - HAVA	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	.00	9,384.39	.00	9,384.39- .00

\*\*\*\*\* OVER BUDGET \*\*\*\*\*

58.33% OF YEAR COMPLETED

DA FEDERAL FORFEITED FUNDS

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** PERCENT
2023 079-485-104	DA ASSISTANT SALARY	.00	.00	.00	.00	.00	.00
2023 079-485-201	SOCIAL SECURITY & MEDICARE	.00	.00	.00	.00	.00	.00
2023 079-485-203	COUNTY RETIREMENT	.00	.00	.00	.00	.00	.00
2023 079-485-204	HEALTH INSURANCE	.00	.00	.00	.00	.00	.00
2023 079-485-300	SUPPLIES	.00	.00	.00	195.30	.00	195.30-
2023 079-485-421	CELL PHONE ALLOWANCE	.00	.00	.00	.00	.00	.00
2023 079-485-495	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00
2023 079-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	195.30	.00	195.30-
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

FM &amp; LR FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	****	***** ACTUAL ***** REMAINING PERCENT	*****
2023 080-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2023 080-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2023 080-999-990	ACTUAL EXPENSES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

DA TRUST ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2023 081-435-401	DISTRICT ATTY EXPENSES	.00	.00	.00	.00	.00	.00
2023 081-435-402	UNITED SUPERMARKET	.00	.00	.00	.00	.00	.00
2023 081-435-403	AMERICAN STATE BANK	.00	.00	.00	.00	.00	.00
2023 081-435-404	ATTORNEY GENERAL	.00	.00	.00	.00	.00	.00
2023 081-435-405	SWEETWATER STEEL/GARLAND COO	.00	.00	.00	.00	.00	.00
2023 081-435-406	DEPT OF HUMAN SERVICES	.00	.00	.00	.00	.00	.00
2023 081-435-407	VARIOUS ACCOUNTS	.00	.00	300.00	950.00	.00	950.00- .00 *
2023 081-435-408	ADULT PROBATION	.00	.00	.00	.00	.00	.00
2023 081-435-409	RYAN PARKER ACCOUNTS	.00	.00	.00	.00	.00	.00
2023 081-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 081-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 081-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	300.00	950.00	.00	950.00- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

DA FORFEITURE FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2023 082-485-107	PART TIME LABOR	.00	.00	.00	.00	.00	.00
2023 082-485-201	SOC SEC & MEDICARE	.00	.00	.00	.00	.00	.00
2023 082-485-300	SUPPLIES	.00	.00	.00	.00	.00	.00
2023 082-485-420	CELL PHONES	.00	.00	.00	.00	.00	.00
2023 082-485-495	MISCELLANEOUS EXPENSES	.00	.00	4,024.90	4,024.90	.00	4,024.90-
2023 082-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 082-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 082-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	4,024.90	4,024.90	.00	4,024.90-
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

CA THEFT OF SERVICE

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 083-475-400	PALMER'S	.00	.00	300.00	300.00	.00	300.00- .00 *
2023 083-475-410	WILSON ELECTRONICS	.00	.00	.00	.00	.00	.00 .00
2023 083-475-420	BILLY PRICE WESTERN AUTO	.00	.00	.00	.00	.00	.00 .00
2023 083-475-430	MISCELLANEOUS VENDORS	.00	.00	.00	3,535.42	.00	3,535.42- .00 *
2023 083-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2023 083-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2023 083-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	300.00	3,835.42	.00	3,835.42- .00
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

SHERIFF WORK RELEASE PROGRAM

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 084-563-400	COURT COSTS FINES & FEES	.00	.00	.00	.00	.00	.00
2023 084-563-486	INMATE LABOR	.00	.00	.00	.00	.00	.00
2023 084-563-490	INMATE ROOM & BOARD	.00	.00	.00	.00	.00	.00
	EXPENDITURES-WORK RELEASE	.00	.00	.00	.00	.00	.00
2023 084-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 084-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 084-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

HOCKLEY CO GRANTS FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2023 085-403-330	HAVA GRANT EXPENDITURES	.00	.00	.00	.00	.00	.00
2023 085-450-310	LIBRARY GRANT EXPENDITURES	.00	.00	.00	.00	.00	.00
2023 085-476-310	CO ATTY SPAG GRANT EXPENSES	.00	.00	.00	.00	.00	.00
2023 085-485-352	VINE GRANT MAINTENANCE & NOT	.00	.00	.00	4,935.84	.00	4,935.84-
2023 085-560-203	COUNTY RETIREMENT	.00	.00	.00	.00	.00	.00
2023 085-560-320	SCAAP EXPENSES	.00	.00	.00	1,273.14	.00	1,273.14-
2023 085-560-486	LABOR & CONTRACT LABOR	.00	.00	.00	.00	.00	.00
2023 085-560-573	EQUIPMENT	.00	.00	.00	.00	.00	.00
2023 085-600-010	MISC EXPENSE REIMBURSEMENT	.00	.00	.00	.00	.00	.00
2023 085-611-100	REFUND CETRZ EXPENSES TO RB#1	.00	.00	.00	.00	.00	.00
2023 085-612-100	REFUND CETRZ EXPENSES TO RB2	.00	.00	.00	.00	.00	.00
2023 085-613-100	REFUND CETRZ EXPENSES TO RB3	.00	.00	.00	.00	.00	.00
2023 085-614-100	REFUND CETRZ EXPENSES TO RB4	.00	.00	.00	.00	.00	.00
2023 085-670-442	MISCELLANEOUS GRANT EXPENDIT	.00	.00	.00	.00	.00	.00
2023 085-695-490	CAPITAL CREDITS EXPENSES	.00	.00	.00	.00	.00	.00
2023 085-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 085-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 085-999-990	ACTUAL EXPENDITURES - GRANTS	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	6,208.98	.00	6,208.98-
***** OVER BUDGET *****							



58.33% OF YEAR COMPLETED

## CORONAVIRUS RELIEF FUND GRANT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** PERCENT	***** ACTUAL ***** REMAINING PERCENT	***** PERCENT
2023 086-510-300	CRF GRANT EXPENDITURE	.00	.00	.00	.00	.00	.00	.00
2023 086-510-572	CRF GRANT TECHNOLOGY EXPENSE	.00	.00	.00	.00	.00	.00	.00
2023 086-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

## HC JUVENILE PROBATION FEES

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 087-570-110	SALARY INCREASES	.00	.00	.00	.00	.00	.00
2023 087-570-330	OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
2023 087-570-352	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
2023 087-570-353	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
2023 087-570-355	FURNITURE & FIXTURES	.00	.00	.00	.00	.00	.00
2023 087-570-492	INTER CO POST ADJ SECURE	.00	.00	.00	.00	.00	.00
2023 087-570-493	INTER CO POST ADJ NON-SEC	.00	.00	.00	.00	.00	.00
2023 087-570-540	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00
	EXPENDITURES	.00	.00	.00	.00	.00	.00
2023 087-575-100	INSURANCE JUVENILE PROB PART	.00	.00	.00	.00	.00	.00
2023 087-575-201	FICA/MED/SALARY SUPPLEMENTS	.00	.00	.00	.00	.00	.00
2023 087-575-203	RETIREMENT/D.B./SUPPLEMENTS	.00	.00	.00	.00	.00	.00
2023 087-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 087-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 087-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

## PAYROLL CLEARING ACCOUNT

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 088-695-495	MISCELLANEOUS EXPENSE	.00	.00	.00	.00 .00	.00 .00
2023 088-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2023 088-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00 .00	.00 .00
2023 088-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00 .00	.00 .00
	FUND TOTAL	.00	.00	.00	.00 .00	.00 .00

58.33% OF YEAR COMPLETED

SEIZURE PROCEEDS FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2023 089-430-100	REIMBURSEMENT OF SEIZED FUND	.00	.00	.00	31,038.30	.00	31,038.30- .00 *
2023 089-435-107	PART TIME LABOR	.00	.00	.00	.00	.00	.00 .00
2023 089-435-200	FICA/MEDICARE PART TIME	.00	.00	.00	.00	.00	.00 .00
2023 089-480-400	DISBURSEMENT OF FUNDS TO DA	.00	.00	.00	26,212.48	.00	26,212.48- .00 *
2023 089-480-495	MISCELLANEOUS	.00	.00	.00	.00	.00	.00 .00
2023 089-481-400	DISBURSEMENT OF FUNDS TO SO	.00	.00	.00	17,999.04	.00	17,999.04- .00 *
2023 089-482-400	DISBURSEMENT OF FUNDS TO DPS	.00	.00	.00	3,526.73	.00	3,526.73- .00 *
2023 089-483-400	DISBURSEMENT OF FUNDS TO LPD	.00	.00	.00	30,620.43	.00	30,620.43- .00 *
2023 089-483-401	DISBURSEMENT TO CITY SUNDOWN	.00	.00	.00	.00	.00	.00 .00
2023 089-484-400	DISBURSEMENT TO SPC POLICE D	.00	.00	.00	.00	.00	.00 .00
2023 089-484-500	DISBURSEMENT COCHRAN CO SO	.00	.00	.00	.00	.00	.00 .00
2023 089-485-100	DISBURSEMENT ROPES POLICE DE	.00	.00	.00	.00	.00	.00 .00
2023 089-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2023 089-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00 .00
2023 089-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	.00	.00	109,396.98	.00	109,396.98- .00
***** OVER BUDGET *****							

87.90% OF YEAR COMPLETED

## JUVENILE PROBATION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2023 090-570-496	INTER CO SEC RES PLACEMENTS	.00	.00	.00	.00	.00	.00
	GRANT C TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00
2023 090-575-101	CRT INTAKE PROB OFFICER SALA	.00	.00	.00	.00	.00	.00
2023 090-575-102	PROBATION OFFICERS SALARIES	.00	29,655.84	2,281.22	27,374.64	92.31	2,281.20 7.69
2023 090-575-201	FICA/MEDICARE	.00	2,268.67	165.46	1,996.27	87.99	272.40 12.01
2023 090-575-203	COUNTY RETIREMENT	.00	3,953.13	296.56	3,660.31	92.59	292.82 7.41
2023 090-575-204	FICA	.00	.00	.00	.00	.00	.00 .00
2023 090-575-205	RETIREMENT	.00	.00	.00	.00	.00	.00 .00
2023 090-575-330	OPERATING EXP/COURT INTAKE	.00	29,000.00	2,236.80	20,682.97	71.32	8,317.03 28.68
2023 090-575-331	OPERATING EXP/MENTAL HEALTH	.00	.00	.00	.00	.00	.00 .00
2023 090-575-332	OPERATING EXP/RESIDENTIAL AS	.00	.00	.00	.00	.00	.00 .00
2023 090-575-423	PPA TRAVEL EXPENSES	.00	.00	.00	.00	.00	.00 .00
2023 090-575-426	TRAVEL EXPENSE	.00	19,500.00	587.28	12,855.69	65.93	6,644.31 34.07
2023 090-575-492	INTER CO SECURE PLACE-POST A	.00	80,263.36	7,500.00	44,602.00	55.57	35,661.36 44.43
2023 090-575-493	POST ADJ NON-SEC PPA	.00	.00	.00	.00	.00	.00 .00
2023 090-575-494	INTER CO PRE ADJ SEC DENTENT	.00	25,000.00	.00	25,000.00	100.00	.00 .00
2023 090-575-495	EXT CONT CBP GENERAL	.00	16,300.00	1,023.75	8,608.75	52.81	7,691.25 47.19
2023 090-575-499	EXPENSES PD OUT OF ACCRUED I	.00	.00	.00	.00	.00	.00 .00
2023 090-575-690	REFUND TJPC UNEXPENDED BALAN	.00	.00	.00	11,079.98	.00	11,079.98- .00 *
	EXP: STATE AID JUV TJPC - A	.00	205,941.00	14,091.07	155,860.61	75.68	50,080.39 24.32
2023 090-577-360	OPERATING EXP/PSYCH	.00	7,500.00	700.00	3,150.00	42.00	4,350.00 58.00
2023 090-577-494	INTER-CO RESIDENTIAL PLACEME	.00	.00	.00	.00	.00	.00 .00
	GRANT N EXPENSES	.00	7,500.00	700.00	3,150.00	42.00	4,350.00 58.00
2023 090-578-330	OPERATING EXPENSE-YOUTH SERV	.00	1,343.36	.00	1,343.36	100.00	.00 .00
	GRANT R - REGIONALIZATION EX	.00	1,343.36	.00	1,343.36	100.00	.00 .00
2023 090-999-990	ACTUAL EXPENSES-JUVENILE PRO	.00	.00	.00	.00	.00	.00 .00
	FUND TOTAL	.00	214,784.36	14,791.07	160,353.97	74.66	54,430.39 25.34



87.90% OF YEAR COMPLETED

HOCKLEY COUNTY COMMUNITY SUPER

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2023 092-570-102	BASIS SUPERVISION: SALARIES	.00	184,665.00	10,283.12	153,491.01	83.12	31,173.99	16.88
2023 092-570-105	LONGEVITY	.00	3,800.00	.00	3,400.00	89.47	400.00	10.53
2023 092-570-108	PART TIME SALARIES	.00	5,000.00	420.00	3,405.00	68.10	1,595.00	31.90
2023 092-570-201	SOCIAL SECURITY & MEDICARE	.00	14,103.00	752.96	11,528.40	81.74	2,574.60	18.26
2023 092-570-203	COUNTY RETIREMENT	.00	25,738.00	1,391.42	21,436.66	83.29	4,301.34	16.71
2023 092-570-330	SUPPLIES & OTHER	.00	37,999.00	2,473.81	12,573.71	33.09	25,425.29	66.91
2023 092-570-426	TRAVEL/FURNISHED TRANSPORTAT	.00	8,500.00	2,228.42	4,993.65	58.75	3,506.35	41.25
2023 092-570-486	CONTRACT SERVICES	.00	16,100.00	328.23	13,978.68	86.82	2,121.32	13.18
2023 092-570-487	PROFESSIONAL FEES	.00	44,063.00	5,034.77	30,601.72	69.45	13,461.28	30.55
2023 092-570-690	REFUND TDCJ-CJAD	.00	.00	.00	.00	.00	.00	.00
2023 092-570-691	SURPLUS BASIC FUNDS	.00	.00	.00	.00	.00	.00	.00
2023 092-570-692	UTILITIES	.00	13,800.00	463.17	5,126.89	37.15	8,673.11	62.85
2023 092-570-693	EQUIPMENT	.00	13,240.00	359.40	13,113.20	99.04	126.80	.96
2023 092-570-695	INTERFUND TRANSFER OUT	.00	.00	.00	.00	.00	.00	.00
	EXPENDITURES: SUPERVISION FU	.00	367,008.00	23,735.30	273,648.92	74.56	93,359.08	25.44
2023 092-571-105	CCP LONGEVITY	.00	1,800.00	.00	1,800.00	100.00	.00	.00
2023 092-571-109	CCP: SALARY	.00	51,521.00	3,281.10	45,121.75	87.58	6,399.25	12.42
2023 092-571-201	CCP: SOCIAL SECURITY & MED	.00	4,003.00	249.88	3,538.34	88.39	464.66	11.61
2023 092-571-203	COUNTY RETIREMENT	.00	7,215.00	426.54	6,272.91	86.94	942.09	13.06
2023 092-571-330	CCP: SUPPLIES & OTHER	.00	.00	.00	.00	.00	.00	.00
2023 092-571-484	CCP: CONTRACT SERVICES	.00	.00	.00	.00	.00	.00	.00
2023 092-571-487	CCP: PROFESSIONAL FEES	.00	381.00	.00	.00	.00	381.00	100.00
	EXPENDITURES: CCP FUND	.00	64,920.00	3,957.52	56,733.00	87.39	8,187.00	12.61
2023 092-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	431,928.00	27,692.82	330,381.92	76.49	101,546.08	23.51

58.33% OF YEAR COMPLETED

HOCKLEY COUNTY MEDICAL FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 093-405-000	MEDICAL PAYMENTS TO PROVIDER	.00	.00	.00	.00	.00	.00
2023 093-405-100	MEDICAL PAYMENTS TO EMPLOYEE	.00	.00	.00	.00	.00	.00
2023 093-405-200	THIRD PARTY ADMINISTRATOR FE	.00	.00	.00	.00	.00	.00
2023 093-405-300	WELLNESS BENEFIT/TAC	.00	.00	.00	.00	.00	.00
2023 093-405-380	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00
2023 093-405-499	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
2023 093-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 093-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 093-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00



58.33% OF YEAR COMPLETED

## COUNTY ATTORNEY RESTITUTION

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D	**** PERCENT	**** ACTUAL **** REMAINING	***** PERCENT
2023 094-476-108	PART TIME SALARIES/CA/DA CLE	.00	1,800.00	150.00	1,050.00	58.33	750.00	41.67
2023 094-476-201	SOCIAL SECURITY & MEDICARE	.00	138.00	10.01	71.10	51.52	66.90	48.48
2023 094-476-203	COUNTY RETIREMENT	.00	260.00	19.50	136.49	52.50	123.51	47.50
2023 094-476-225	TRAVEL & SEMINAR EXPENSE	.00	1,000.00	.00	.00	.00	1,000.00	100.00
2023 094-476-330	SUPPLIES	.00	1,150.00	.00	.00	.00	1,150.00	100.00
2023 094-476-333	CD ROM EXPENSE	.00	.00	.00	.00	.00	.00	.00
2023 094-476-490	MISCELLANEOUS	.00	1,835.00	.00	.00	.00	1,835.00	100.00
	EXPENDITURES COUNTY RESTITUT	.00	6,183.00	179.51	1,257.59	20.34	4,925.41	79.66
2023 094-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2023 094-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00	.00
2023 094-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	6,183.00	179.51	1,257.59	20.34	4,925.41	79.66

58.33% OF YEAR COMPLETED

## D A RESTITUTION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL *****
2023 095-475-104	SALARY	.00	.00	.00	.00	.00	.00
2023 095-475-201	SOCIAL SECURITY & MEIDCARE	.00	.00	.00	.00	.00	.00
2023 095-475-203	COUNTY RETIREMENT	.00	.00	.00	.00	.00	.00
2023 095-475-230	DISBURSEMENT OF RESTITUTION	.00	.00	.00	.00	.00	.00
2023 095-475-330	SUPPLIES	.00	.00	.00	.00	.00	.00
2023 095-475-333	CD ROM EXPENSE	.00	.00	.00	.00	.00	.00
2023 095-475-352	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
2023 095-475-427	TRAVEL & SEMINAR EXPENSE	.00	.00	.00	.00	.00	.00
2023 095-475-490	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
2023 095-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 095-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00	.00
2023 095-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

CA/DA PRE-TRIAL DIVERSION FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT
2023 096-475-108	SALARY CA CLERK	.00	.00	.00	.00	.00
2023 096-475-485	COUNTY ATTORNEY EXPENDITURE	.00	.00	.00	.00	.00
2023 096-475-495	DISTRICT ATTORNEY EXPENDITUR	.00	.00	.00	.00	.00
2023 096-476-330	SUPPLIES	.00	.00	.00	.00	.00
2023 096-476-400	PROBATION DEPARTMENT EXPENSE	.00	.00	.00	.00	.00
2023 096-476-450	RESTITUTION	.00	.00	.00	.00	.00
2023 096-476-490	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00
2023 096-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00	.00
2023 096-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00	.00
2023 096-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00

58.33% OF YEAR COMPLETED

CSCD PRE-TRIAL BOND FEES FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** ACTUAL **** REMAINING PERCENT	***** ACTUAL ***** REMAINING PERCENT
2023 097-570-490	MISCELLANEOUS	.00	.00	.00	.00	.00	.00
2023 097-570-693	EQUIPMENT	.00	.00	2,814.28	2,814.28	.00	2,814.28-
2023 097-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	2,814.28	2,814.28	.00	2,814.28-
***** OVER BUDGET *****							

58.33% OF YEAR COMPLETED

CLEARING FUND

ACCOUNT NO	ACCOUNT NAME	ENCUMBRANCE	BUDGET	** ACTUAL ** M-T-D	*** ACTUAL *** Y-T-D PERCENT	**** REMAINING PERCENT	***** ACTUAL PERCENT	*****
2023 098-695-495	MISCELLANEOUS EXPENSES	.00	.00	.00	.00	.00	.00	.00
2023 098-999-990	ACTUAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
	FUND TOTAL	.00	.00	.00	.00	.00	.00	.00
	FINAL TOTAL	.00	40319,955.17	1756,903.27	17912,302.66	44.43	22407,652.51	55.57

Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners Court approved the road crossing for Occidental Permian LTD on Evening Tower Road in Precinct 2. As per petition and order recorded below.

BEFORE THE HONORABLE BOARD OF COUNTY COMMISSIONERS  
HOCKLEY COUNTY, TEXAS

IN THE MATTER OF THE APPLICATION OF OCCIDENTIAL PERMIAN LTD., FOR  
AUTHORITY TO USE A PART OF THE PUBLIC ROADS OF HOCKLEY COUNTY, TEXAS

PETITION

Comes now, the Petitioner, OCCIDENTIAL PERMIAN LTD., a corporation of the State of Texas, and petitions this Honorable Board for the right and authority to lay, construct, operate and maintain 4" Fiberglass pipelines under and across certain county roads situated in Hockley County, Texas, which said pipelines are to be used for the purpose of transporting Produced Water from the Petitioner's sources of supply to Petitioner's markets.

The location of the points at which Petitioner wishes to undercross said county roads with said pipelines and the general specifications are more particularly described on a map marked Exhibit "A" and general specifications marked Exhibit "B", all of which are attached hereto and made a part of this application. Petitioner represents and states that if granted the authority herein requested, it will conform with and abide by the rules of all persons and bodies having jurisdiction and by the following conditions:

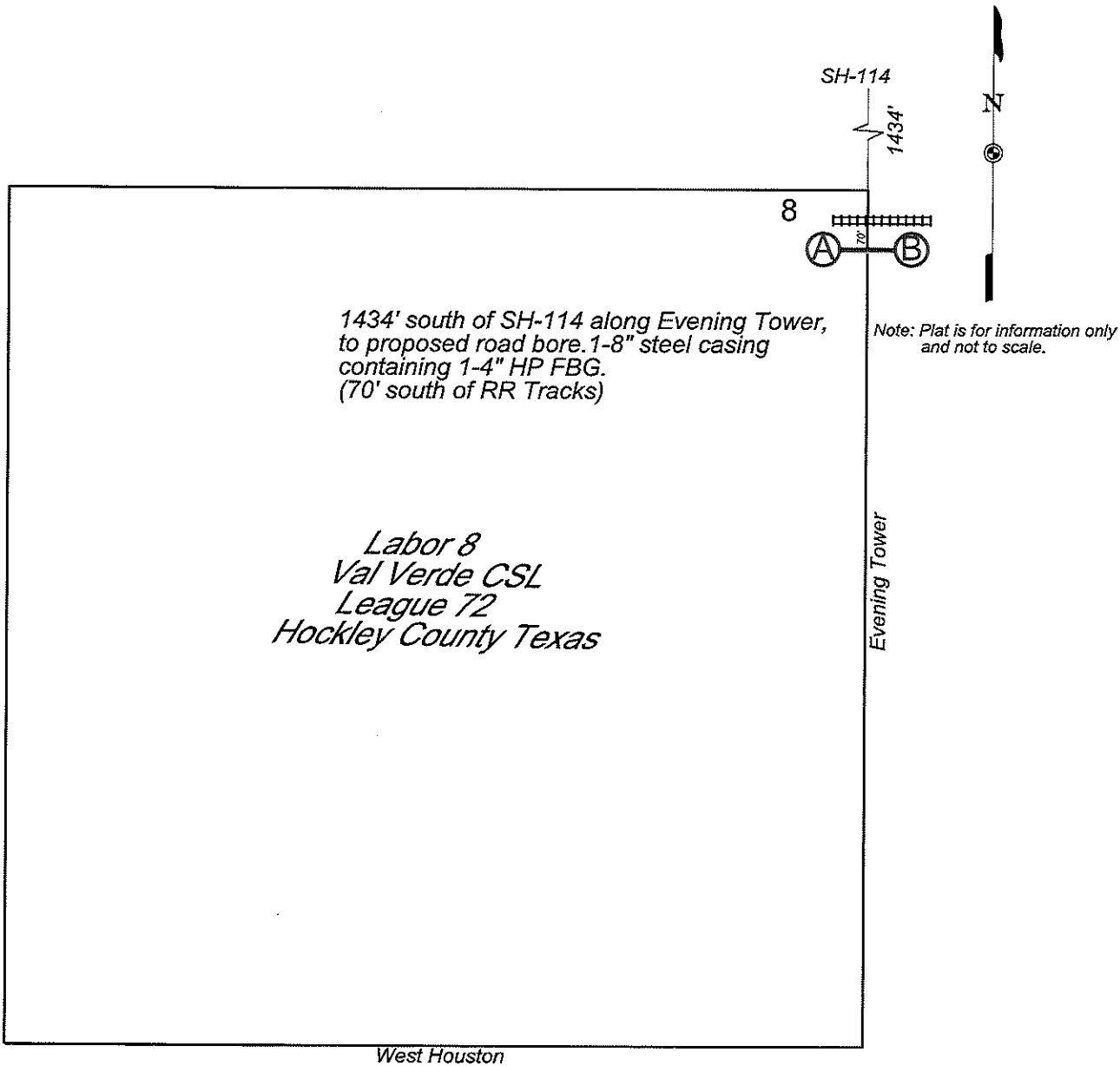
1. The Petitioner shall, in constructing said pipelines undercrossings cause the very minimum of inconvenience and obstruction of public travel along said roads, and, further, shall operate and maintain said pipelines undercrossings in a manner so as not to inconvenience, endanger or obstruct public travel along said roads.
2. Upon the completion of each pipelines undercrossing constructed hereunder Petitioner shall immediately backfill, re-construct and replace the portions of the roads across which said pipelines are laid and constructed so that such roads shall be in equally as good a condition as prior to such construction.
3. So long as said pipelines are maintained and operated under said roads Petitioner shall be responsible for doing any work which, due to the existence of said pipelines undercrossings, needs to be done on said roads at the location thereof, all in order to maintain said roads, at such points, in a condition equal to other portions of said county roads.
4. Should Petitioner remove said pipelines from any of said roads, it will replace and recondition the road concerned, at the location of said removal, in substantially the same condition as it was prior to such removal, all liability of Petitioner for the maintenance and reconditioning of such roads shall cease as soon after such removal as the COUNTY OF HOCKLEY has approved the maintenance and reconditioning work done by Petitioner.
5. Petitioner agrees that if at any time the County of Hockley shall deem it necessary to make any improvements or changes on all of or any part of the right of way of the county roads which affect the Utility as located under this order, then and in such event, the Petitioner or his Assignee shall make such reasonable changes of its facilities located within such right of way as may be deemed necessary, such work to be done without cost to Hockley County, Texas.
6. The construction or laying of said pipelines by Petitioner hereunder shall be considered and shall constitute and acceptance of this order and of all of the terms and conditions herein set forth.
7. Petitioner agrees that if at any time the County of Hockley deems it necessary that these crossings be encased in accordance with the then existing State Highway specifications, Petitioner agrees to do so at its own expense.

Wherefore, your Petitioner respectfully prays that your Honorable Board enter and order herein authorizing Petitioner to use and occupy the portions of the roads in Hockley County, Texas, more particularly herein above set out and described and at the locations shown and set out in said Exhibits "A" and "B" attached to this application.

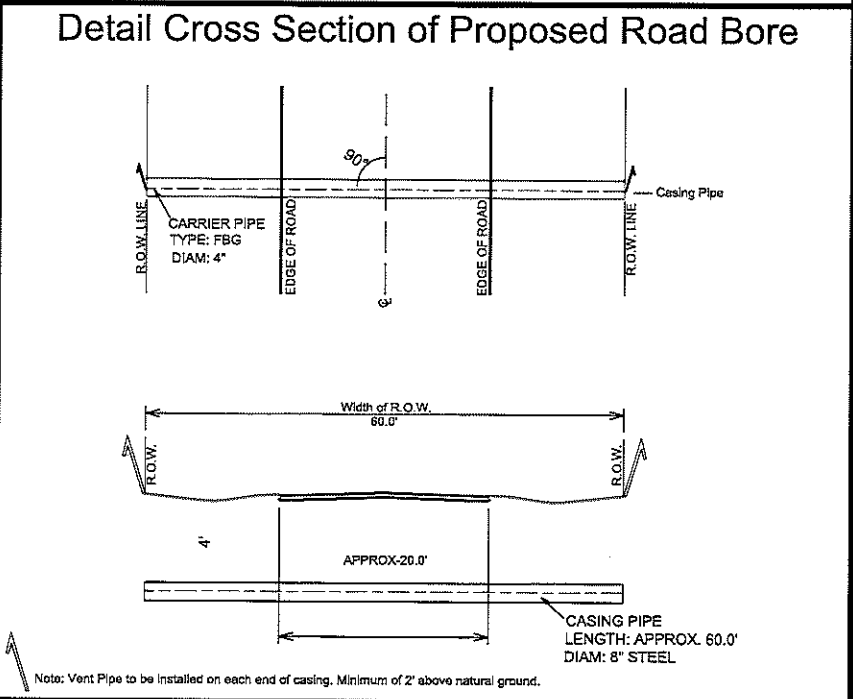
DATED this 17 day of August, 2023

BY Clint Stone

806-638-2308



	Latitude	Longitude
(A)	33°35'38.83"N	102°24'57.64"W
(B)	33°35'38.84"N	102°24'56.89"W



**OXY Permian**

*ROAD BORE DETAILS IN  
LABOR 8, VAL VERDE CSL  
LEAGUE 72, HOCKLEY CO. TEXAS*

Drawn By: Brent Sawyer      Date: 8-17-2023



BEFORE THE HONORABLE BOARD OF COUNTY COMMISSIONERS  
HOCKLEY COUNTY, TEXAS

IN THE MATTER OF THE APPLICATION OF OCCIDENTAL PERMIAN, LTD FOR  
AUTHORITY TO USE A PART OF THE PUBLIC ROADS OF HOCKLEY COUNTY, TEXAS

ORDER

This cause coming on to be upon the petition of OCCIDENTAL PERMIAN, LTD., hereinafter referred to as "Petitioner". The Board finds that in order that Petitioner may carry out its corporate objects and powers, it is necessary for it to lay, construct, operate and maintain pipelines across certain county roads situated in Hockley County, Texas, Levelland Unit as set forth in the Petitioner's application filed herein.

THEREFORE, IT IS HEREBY ORDERED that, subject to the conditions herein after set forth, said Petitioner, OCCIDENTAL PERMIAN, LTD., is hereby granted permission and authority to lay, construct, operate and maintain pipelines across certain county roads at the locations set forth in Exhibits "A" and "B" attached to the application of Petitioner herein, which Exhibits "A" and "B" and application are hereby made a part of this order as fully as if set out in length herein provided.

1. The Petitioner shall, in constructing said pipelines undercrossing cause the very minimum of inconvenience and obstruction of public travel along said roads, and, further, shall operate and maintain said pipelines undercrossing in a manner so as not to inconvenience, endanger or obstruct public travel along said roads.
2. Upon the completion of each pipelines undercrossing constructed hereunder Petitioner shall immediately backfill, re-construct and replace the portions of the roads across which said pipelines are laid and constructed so that such roads shall be in equally as good a condition as prior to such construction.
3. So long as said pipelines are maintained and operated under said roads Petitioner shall be responsible for doing any work which, due to the existence of said pipelines undercrossings, needs to be done on said roads at the location thereof, all in order to maintain said roads, at such points, in a condition equal to other portions of said county roads.
4. Should Petitioner remove said pipelines from any of said roads, it will replace and recondition the road concerned, at the location of said removal, in substantially the same condition as it was prior to such removal, all liability of Petitioner for the maintenance and reconditioning of such roads shall cease as soon after such removal as the COUNTY OF HOCKLEY has approved the maintenance and reconditioning work done by Petitioner.
5. Petitioner agrees that if at any time the County of Hockley shall deem it necessary to make any improvements or changes on all of or any part of the right of way of the county roads which affect the Utility as located under this order, then and in such event, the Petitioner or his Assignee shall make such reasonable changes of its facilities located within such right of way as may be deemed necessary, such work to be done without cost to Hockley County, Texas.
6. The construction or laying of said pipelines by Petitioner hereunder shall be considered and shall constitute and acceptance of this order and of all of the terms and conditions herein set forth.
7. Petitioner agrees that if at any time the County of Hockley deems it necessary that these crossings be encased in accordance with the then existing State Highway specifications, Petitioner agrees to do so at its own expense.

Charla Baldrige  
County Judge

Don Wilson  
Commissioner, Precinct No. 1

Donny Carter  
Commissioner, Precinct No. 2

8-21-2023  
Date

Get L  
Commissioner, Precinct No. 3

Donny Carter  
Commissioner, Precinct No. 4

Motion by Commissioner Wisdom, second by Commissioner Graf, 4 votes yes, 0 votes no, that Commissioners Court approved to convene in Executive/Closed Session pursuant to Sections 551.071 and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney, and Section 551.0725 of the Texas Government Code (deliberation regarding contract being negotiated).

Closed meeting at 9:49 a.m.

**EXECUTIVE/CLOSED SESSION** – A closed meeting will be held pursuant to sections 551.071 and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney, and section 551.0725 of the Texas Government Code (deliberation regarding contract being negotiated) regarding: (1) proposed fire-fighting and other emergency services to be provided by the County to the public in Hockley County, Texas, including a proposed interlocal governmental agreement with the City of Levelland, Texas for said services, being matters in which the duty of attorney to Commissioners Court under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code; (2) all related matters; and (3) any topic listed on the agenda posted for this meeting.

Convened Meeting at 9:59 a.m.

There being no further business to come before the Court, the Judge declared Court adjourned, subject to call.

The foregoing Minutes of a Commissioner's Court meeting held on the 21<sup>st</sup> day of August, A. D. 2023, was examined by me and approved.

Alan Wisdom  
Commissioner, Precinct No. 1

[Signature]  
Commissioner, Precinct No. 3

[Signature]  
Commissioner, Precinct No. 2

[Signature]  
Commissioner, Precinct No. 4

Sharda Baldrige  
County Judge

Jennifer Palermo  
JENNIFER PALERMO, County Clerk, and  
Ex-Officio Clerk of Commissioners' Court  
Hockley County, Texas

